

# **BUDGET PRESENTATION**

**CONTRA COSTA COUNTY BOARD OF  
SUPERVISORS  
APRIL 17, 2018**

**ROBIN LIPETZKY  
PUBLIC DEFENDER**

# WHAT WE DO

- ADULT FELONY CASES
- ADULT MISDEMEANOR CASES
- DEATH PENALTY CASES
- JUVENILE CASES
- SUPERVISION VIOLATIONS
- MENTAL HEALTH and CIVIL COMMITMENTS
- CLEAN SLATE
- SPECIALTY COURTS
- IMMIGRATION CONSULTATION & Stand Together CC
- FAMILY LAW CONTEMPT

# ATTORNEY STAFFING (MAIN & ADO)

|                     |      |                          |
|---------------------|------|--------------------------|
| MANAGEMENT          | 7    |                          |
| ADULT FELONY        | 37.3 |                          |
| ADULT MISDO         | 12   | (10 TEMPORARY POSITIONS) |
| JUVENILE            | 8    |                          |
| MENTAL HEALTH       | 4    | (NGI/IST/SVP/LPS/AOT)    |
| ACER                | 2    |                          |
| EARLY REP           | 2    | (TEMPORARY POSITIONS)    |
| PROBATION           | 1    |                          |
| PAROLE/PRCS         | 1    |                          |
| YOPH                | 1    |                          |
| FORENSICS           | 1    |                          |
| IMMIGRATION         | 1    |                          |
| REENTRY/CLEAN SLATE | 2    |                          |
| RESEARCH/WRITS      | 1    |                          |

# NON-ATTORNEY STAFFING

|                     |    |                       |
|---------------------|----|-----------------------|
| CLERICAL SUPPORT    | 15 |                       |
| LEGAL ASSISTANTS    | 13 |                       |
| INVESTIGATORS       | 12 |                       |
| IT SUPPORT          | 2  |                       |
| ADMIN STAFF         | 3  |                       |
| SOCIAL WORKER       | 1  |                       |
| CLIENT SERVICES     | 1  |                       |
| POST-BAR LAW CLERKS | 5  | (TEMPORARY POSITIONS) |

# DEPARTMENT ACCOMPLISHMENTS BY THE NUMBERS: NEW CASES OPENED IN 2017

|                            |             |   |
|----------------------------|-------------|---|
| <b>MISDEMEANORS</b>        | <b>4900</b> | (408 per year/5 hours per case)<br>1878 Overloaded (27%)          |
| <b>FELONIES</b>            | <b>3545</b> | (98 per year/20 hours per case)<br>137 Overloaded (pre-July 2017) |
| <b>JUVENILE VIOLATIONS</b> | <b>501</b>  | (71 per year)   |
| <b>LPS</b>                 | <b>313</b>  |   |
| <b>CLEAN SLATE</b>         | <b>2365</b> |   |

# OTHER DEPARTMENT ACCOMPLISHMENTS

## SECURED GRANTS AND OUTSIDE FUNDING TO EXPAND AND ENHANCE SERVICES TO CONTRA COSTA COUNTY RESIDENTS

- STAND TOGETHER CONTRA COSTA
- YOUTH ADVOCATES
- JUVENILE REENTRY FELLOW
- FAILURE TO APPEAR REDUCTION
- CLEAN SLATE SERVICES

# MORE DEPARTMENT ACCOMPLISHMENTS

## EXPANDED SERVICES THROUGH ABI 09 FUNDING

- ARRAIGNMENT COURT REPRESENTATION
- CLEAN SLATE SERVICES
- SOCIAL WORK SUPPORT
- REENTRY COORDINATION AND COMMUNITY OUTREACH
- MISDEMEANOR EARLY REPRESENTATION

# STILL MORE DEPARTMENT ACCOMPLISHMENTS

## MET THE CHALLENGES OF NEW STATUTORY OBLIGATIONS

- YOUTHFUL OFFENDER PAROLE HEARINGS
- JUVENILE TRANSFER HEARINGS
- JUVENILE MIRANDA RIGHT ADVISEMENTS
- BAIL HEARINGS – THE HUMPHREY CASE
- CLEAN SLATE EXPANSION: PROP 64



# NEW POSITIONS RECOMMENDED FOR FY 2018/19

## GENERAL FUND POSITIONS – 4

INVESTIGATOR FOR MITIGATION WORK FOR YOPH

TWO ATTORNEYS FOR BAIL HEARINGS

CLERICAL SUPPORT POSITION FOR ADMINISTRATION SUPPORT

## ABI09 FUNDED POSITIONS – 4

LEGAL ASSISTANT FOR PRETRIAL SERVICES EAST

LEGAL ASSISTANT and TEMP ATTORNEY FOR EARLY REP CENTRAL

CLERICAL SUPPORT POSITION FOR REENTRY/CLEAN SLATE

# CHALLENGES AHEAD

- MISDEMEANOR CASELOADS
- ADULT & JUVENILE CLIENT SUPPORT
- CHANGES IN BAIL PROCEEDINGS
- LAUNCH OF NEW JUVENILE OFFICE
- DATA COLLECTION AND CASE MANAGEMENT SYSTEM

**THE END**