

CONTRA COSTA COUNTY
APPROPRIATION ADJUSTMENT

T/C 27

AUDITOR-CONTROLLER USE ONLY

FINAL APPROVAL NEEDED BY:

- ☒ BOARD OF SUPERVISORS
☐ COUNTY ADMINISTRATOR
☐ AUDITOR CONTROLLER

ACCOUNT CODING

DEPARTMENT : 0503, EHSD, ADULT & AGING SERVICES & 0504, EHSD, WORKFORCE SERVICES

ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>		INCREASE	
5308	1011	PERMANENT SALARIES			114,645	
5308	1015	DEFERRED COMP			900	
5308	1042	FICA/MEDICARE			8,202	
5308	1044	RETIREMENT EXPENSE			36,801	
5308	1060	EMPLOYEE GROUP INSURANCE			20,622	
5308	1063	UNEMPLOYMENT INSURANCE			258	
5308	1070	WORKERS COMP INSURANCE			5,307	
5308	5022	INTRAFUND TRANSFER	186,735			
5330	1011	PERMANENT SALARIES			9,429	
5330	1042	FICA/MEDICARE			720	
5330	1044	RETIREMENT EXPENSE			2,658	
5330	1063	UNEMPLOYMENT INSURANCE			21	
5330	1070	WORKERS COMP INSURANCE			438	
5330	5022	INTRAFUND TRANSFER	13,266			
5458	1011	PERMANENT SALARIES	114,645			
5458	1015	DEFERRED COMP	900			
5458	1042	FICA/MEDICARE	8,202			
5458	1044	RETIREMENT EXPENSE	36,801			
5458	1060	EMPLOYEE GROUP INSURANCE	20,622			
5458	1063	UNEMPLOYMENT INSURANCE	258			
5458	1070	WORKERS COMP INSURANCE	5,307			
5458	5022	INTRAFUND TRANSFER			186,735	
5450	1011	PERMANENT SALARIES	9,429			
5450	1042	FICA/MEDICARE	720			
5450	1044	RETIREMENT EXPENSE	2,658			
5450	1063	UNEMPLOYMENT INSURANCE	21			
5450	1070	WORKERS COMP INSURANCE	438			
5450	5022	INTRAFUND TRANSFER			13,266	
TOTALS			400,002		400,002	

APPROVED

AUDITOR-CONTROLLER:

BY: [Signature] DATE 3/30/18

COUNTY ADMINISTRATOR:

BY: [Signature] DATE 3/30/18

BOARD OF SUPERVISORS:

YES:

NO:

BY: _____ DATE _____

EXPLANATION OF REQUEST

TO TRANSFER SALARY & BENEFIT APPROPRIATIONS FROM THE WORKFORCE SERVICES BUREAU OVER TO THE ADULT & AGING SERVICES BUREAU FOR SEVEN EMPLOYEES ENGAGED IN ADVOCACY ACTIVITIES, EFFECTIVE 04/01/2018.

[Signature]
Michael Roetzer EHS, Director of Admin. 3/28/2018
SIGNATURE TITLE DATE

APPROPRIATION APOO 5062
ADJ. JOURNAL NO