

CONTRA COSTA COUNTY

Please complete the following Form to calculate the AB2788 MOE base year. Describe all AB2788 adjustments in the space provided below.

Public Safety Department	Certification Year Adopted Budget	AB 2788 Adjustments										Adjusted AB2788 Certification Year
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
District Attorney (0242)	41,576,422		10,000	6,066,000	960,813		260,000		810,000			33,469,609
Probation (0308)	33,333,780			8,415,182						149,361		24,769,237
Probation (0309)	32,531,226			5,958,132								26,573,094
Probation (0310)	11,427,015							4,000,000				7,427,015
Public Defender (0243)	25,323,975			2,721,416								22,602,559
Sheriff (0255)	122,146,984	1,264,865	150,000	1,463,906			17,854,514					101,413,699
Sheriff Contract Services (0277)	20,317,741					20,317,741						0
Sheriff Detention (0300)	85,981,999	410,605		12,115,565						280,115		73,175,714
Sheriff-Coroner (0359)	3,329,573											3,329,573
HLth Detention Inmates (0301)	24,739,774	71										24,739,703
Total	400,708,489	1,675,541	160,000	36,740,201	960,813	20,317,741	18,114,514	4,000,000	810,000	429,476	0	317,500,203

AB2788 MOE Adjustments:

Comments:

Enter amount on
Form A, Line 4.1

- (1) Fixed Assets, Lease Purchases & Debt Service
- (2) POST
- (3) Grants
- (4) Transfers/Recording Fees for Real Estate Fraud
- (5) Court Security, Hospital Security, EHS Security
- (6) Contracts with Other Jurisdictions
- (7) State Aid & Fed Aid Placement
- (8) Narcotics, Environmental, Fraud Forfeitures/Damages
- (9) STC Reimbursement

Completed By: Timothy M. Ewell, Chief Assistant County Administrator

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Date: 3/21/2018