

**EBRPD Master Contract Overview**  
**Projects Submitted, Current Status, & Proposed Changes**

Attachment 1

PROPOSED PROJECT	DESCRIPTION	ESTIMATED AMOUNT	STATUS	REVISED AMOUNT
District 1 - Urban Tilth	Development of a 3.1 acre site into an agricultural park and riparian learning center in North Richmond. Property is owned by the County and leased to Urban Tilth, a 501(c)3 nonprofit organization	\$500,000	Application submitted and needs complete CEQA to proceed. Funding from Mira Vista Fields transferred to Urban Tilth plus a portion of contingency funds.	\$623,187
District 1 - Mira Vista Fields	Improvements to an approximately 8 acre open space park location below Mira Vista Elementary School in East Richmond Heights including gateway improvements, plantings, new benches, and improvements to the pathway. Property is owned by the West Contra Costa Unified School District.	\$100,000	West Contra Costa Unified School District determined a 25 year agreement was not in their best interest. Project funding moved to North Richmond.	<b>No longer a Measure WW Project</b>
District 2 - Tice Valley Linear Park	Acquisition of property and development of a linear park and path near Tice Valley road, including trail construction, benches, and plantings. Property is owned or will be acquired by the County	\$600,000	Project has been approved by EBRPD and plans are 95% complete and almost ready to bid.	\$623,187
District 3 - Byron Union School District Family Playground	Renovation of the play fields and development of an all-abilities playground and new community building at Byron Union School District. Property is owned by Byron Union school district.	\$600,000	Project has been approved by EBRPD and is under construction.	\$600,000
District 4 - Iron Horse Trail Improvements	Improvements along the Iron Horse Trail in the Contra Costa Centre area, including site remediation, planting, and trail improvement/construction. Sites are owned by Contra Costa County.	\$600,000	Construction is complete and contractor is required to complete a plant establishment period.	\$600,000
District 5 - Las Juntas Elementary School Play Fields	Renovation of play fields at Las Juntas Elementary School in unincorporated Martinez. Property is owned by the Martinez School district.	\$550,000	Project is approved and in the final design phases with construction anticipated this summer. Additional funds from the State's Housing Related Parks Project area also leveraged for this project.	\$550,000
District 5 - Pacheco Creekside Park Trail	Improvements along the Pacheco Creekside Trail including sidewalk ramps, benches, and garbage containers	\$50,000	Project is complete.	\$50,000
Contingency	Funds set aside should a project need additional funding	\$46,374	Allocated to two projects (Urban Tilth and Tice Valley Linear Park) that need additional funding, both due to additional County staff time required.	\$0
<b>TOTAL</b>				<b>\$ 3,046,374.00</b>