County of Contra Costa

ECM Cost	$	-
Self Generation Cost	$	1,883,660
Total Project Fee	**$**	**1,883,660**
Construction Period Savings	$	-
Customer Buydown	$	1,883,660
Cash Contribution to Project	**$**	**1,883,660**
Net Cost of Project	**$**	**-**
Construction Period Interest	$	-
Financing Fees	$	-
Total Financing Costs	**$**	**-**
Total Amount Financed	**$**	**-**

	Self Generation Savings				
Year	**Avoided kWh**	**Avoided Rate ($/ kWh)**	**Self Generation Savings**	**O&M & M&V Cost**	**Net Self Generation Savings**
1	685,664	$ 0.173	$ 118,620	($11,831)	$ 106,789
2	682,236	$ 0.181	$ 123,338	($12,186)	$ 111,152
3	678,825	$ 0.189	$ 128,244	($12,552)	$ 115,692
4	675,430	$ 0.197	$ 133,345	($12,928)	$ 120,416
5	672,053	$ 0.206	$ 138,648	($13,316)	$ 125,332
6	668,693	$ 0.216	$ 144,163	($13,716)	$ 130,447
7	665,349	$ 0.225	$ 149,897	($14,127)	$ 135,770
8	662,023	$ 0.235	$ 155,859	($14,551)	$ 141,308
9	658,713	$ 0.246	$ 162,059	($14,988)	$ 147,071
10	655,419	$ 0.257	$ 168,505	($15,437)	$ 153,067
11	652,142	$ 0.269	$ 175,207	$0	$ 175,207
12	648,881	$ 0.281	$ 182,176	$0	$ 182,176
13	645,637	$ 0.293	$ 189,422	$0	$ 189,422
14	642,409	$ 0.307	$ 196,956	$0	$ 196,956
15	639,197	$ 0.320	$ 204,790	$0	$ 204,790
16	636,001	$ 0.335	$ 212,935	$0	$ 212,935
17	632,821	$ 0.350	$ 221,405	$0	$ 221,405
18	629,657	$ 0.366	$ 230,211	$0	$ 230,211
19	626,508	$ 0.382	$ 239,368	$0	$ 239,368
20	623,376	$ 0.399	$ 248,889	$0	$ 248,889
21	620,259	$ 0.417	$ 258,788	$0	$ 258,788
22	617,158	$ 0.436	$ 269,082	$0	$ 269,082
23	614,072	$ 0.456	$ 279,784	$0	$ 279,784
24	611,001	$ 0.476	$ 290,913	$0	$ 290,913
25	607,946	$ 0.498	$ 302,484	$0	$ 302,484
26	604,907	$ 0.520	$ 314,515	$0	$ 314,515
27	601,882	$ 0.543	$ 327,025	$0	$ 327,025
28	598,873	$ 0.568	$ 340,033	$0	$ 340,033
29	595,878	$ 0.593	$ 353,557	$0	$ 353,557
30	592,899	$ 0.620	$ 367,620	$0	$ 367,620
Totals	19,145,907		$ 6,627,839	$ (135,633)	$ 6,492,206