

**CAO Monthly Report  
CSBG and Weatherization Programs  
Year-to-Date Expenditures  
As of November 30, 2017**

**1. 2017 LIHEAP WX**

Contract # 17B-3005

Term: Oct. 1, 2016 - March 31, 2018

Amount: WX \$ 963,937

Total Contract	\$ 963,937
Expenditures	(694,890)
Balance	<u>\$ 269,047</u>
Expended	72%

**2. 2017 LIHEAP ECIP/EHA 16**

Contract # 17B-3005

Term: Oct. 1, 2016 - March 31, 2018

Amount: EHA 16 \$ 1,034,329

Total Contract	\$ 1,034,329
Expenditures	(863,367)
Balance	<u>\$ 170,962</u>
Expended	83%

**4. 2017 COMMUNITY SERVICES BLOCK GRANT (CSBG)**

Contract # 17F-2007

Term: Jan. 1, 2017 - December 31, 2017

Amount: \$ 846,479

Total Contract	\$ 846,479
Expenditures	(635,638)
Balance	<u>\$ 210,841</u>
Expended	75%