

CHILDREN AND FAMILY SERVICES PROGRAMS

No	Funding Streams	FY 17-18 Program Budgeted Amount	Population Served	Sharing Ratios Federal %/State %/County %	Are Prevention of Abuse, Neglect, and Risk of Out-of-Home Placement Activities Allowable? Yes/No	Revenue Opportunity for Prevention Activities with Additional County General Fund Investment
1.	<p><u>Title IV-E Open-Ended</u>, State 2011 Realignment and County General funds are used for case management activities</p> <p>State 2011 Realignment and County General Funds are used to provide supportive services to children and families referred to Child Welfare</p>	Child Welfare Services \$60,237,838	Children/Families receiving intervention services following a CFS referral and detention order. These services include Emergency Response, Family Maintenance, Family Reunification, Permanency Planning, Extended Foster Care, and Adoptions Services	50/35/15 – Before non-federal (NF) discount rate is applied. 17/18 NF discount rate budgeted at 40.7% - NF costs are shifted to 70% State 2011 Realignment and 30% County General Funds. Net ratio is 30/49/21	<p>No for Title IV-E Open-Ended funding</p> <p>Yes for 2011 Realignment/county General Funds -These activities include supportive services such as counseling, education services, tutoring and intensive family services for CFS referred children at risk of a CFS detention order.</p>	<p>No for Title IV-E Open-Ended funding</p> <p>Yes – with 30% County Share or 100% County Share if 2011 State Realignment funds are not available.</p>
2.	<u>Title IV-E Open-Ended</u> , Capped State funds and County General Funds	Foster Home Licensing \$1,337,903	Children/Families in an out-of-home placement	50/50/0 Before NF discount is applied. 30/70/0 after NF discount.	No	No
3.	Eligible activities draw <u>Title IV-E Open-Ended</u> , State capped funds	Continuum of Care Reform \$1,998,308	Children/Families receiving intervention services from CFS for Child and Family Teams and Resource Family Approval activities.	<p>50/50/0 Before NF discount is applied. 30/70/0 after NF discount.</p> <p>Direct supportive services are not eligible for Title IV-E funding.</p>	No	No

CHILDREN AND FAMILY SERVICES PROGRAMS

No	Funding Streams	FY 17-18 Program Budgeted Amount	Population Served	Sharing Ratios Federal %/State %/County %	Are Prevention of Abuse, Neglect, and Risk of Out-of-Home Placement Activities Allowable? Yes/No	Revenue Opportunity for Prevention Activities with Additional County General Fund Investment
4.	Eligible activities draw <u>Title IV-E Open-Ended</u> , State capped funds	Commercially Sexually Exploited Children (CSEC) \$695,299	Children who are victims or at risk of CSEC	Federally eligible activities draw IV-E funding. Direct services for CSEC victims and at risk youth are not eligible for Title IV-E funds	Yes – A portion of funding can be used for education and services for youth identified as at risk of Commercial Sexual Exploitation	No
5.	<u>Title IV-E capped</u> and State 2011 Realignment	Independent Living Skills Program \$1,119,710	Children/Young adults aged 16-21 in out of home placement preparing to exit foster care	35% Capped Federal Title IV-E/65% State 2011 Realignment	No	No
6.	<u>Title IV-E Open-Ended</u> , State 2011 Realignment and County General funds	Case Management Adoptions Services \$2,024,532	Children served by CFS with a case plan goal of adoption	50/35/15 – Before non-federal (NF) discount rate is applied. 17/18 NF discount rate budgeted at 40.7% - NF costs are shifted to 70% State 2011 Realignment and 30% County General Funds. Net ratio is 29/49/21	No	No
7.	<u>Title IV-E Open-Ended</u> , State 2011 Realignment and County General funds	Foster Care/Adoptions Assistance Eligibility \$4,489,335	Children and families receiving intervention services from CFS, and children served by CFS with a case plan goal of adoption	50/35/15 – Before non-federal (NF) discount rate is applied. 17/18 NF discount rate budgeted at 40.7% - NF costs are shifted to 70% State 2011 Realignment and 30% County General Funds. Net ratio is 29/49/21	No	No

CHILDREN AND FAMILY SERVICES PROGRAMS

No	Funding Streams	FY 17-18 Program Budgeted Amount	Population Served	Sharing Ratios Federal %/State %/County %	Are Prevention of Abuse, Neglect, and Risk of Out-of-Home Placement Activities Allowable? Yes/No	Revenue Opportunity for Prevention Activities with Additional County General Fund Investment
8.	State 2011 Realignment and County General Funds	State Family Preservation \$874,219	Children/Families receiving intervention services from CFS and families whose children are under Probation Supervision	70% State 2011 Realignment/30% County General Fund	Yes for program services provided when a child is at risk of out-of-home placement	Yes – with 30% County Share or 100% County Share if 2011 State Realignment funds are not available.
9.	County Children’s Trust Fund	FACT - Child Abuse Prevention \$185,000	Children and families in the community must be served by nonprofits or institutions of higher education with expertise in the field of child welfare	100% Local Fees collected from Birth Certificates	Yes	No
10.	CBCAP Capped Federal Funds	FACT - Community Based Child Abuse Prevention \$42,000	Children and families in the community must be served by nonprofits or institutions of higher education with expertise in the field of child welfare	100% Capped Federal Funds Funds are deposited into the County Children’s Trust Fund	Yes	No
11.	Title IV-B Sub Part 2 - Capped Promoting Safe and Stable Families	Promoting Safe and Stable Families \$755,994	Families with one or more risk factors for abuse/neglect, families with an open child welfare case, children that are removed from their home, children serviced by CFS with a case plan goal of adoption, youth served by child welfare and probation agencies that have met IV-E eligibility requirements and are in a qualified placement setting	100% Capped Federal Funds	Yes –Services include but are not limited to: respite, youth programs, case management, behavioral health services, parent education, housing services, peer support, visitation	No

CHILDREN AND FAMILY SERVICES PROGRAMS

No	Funding Streams	FY 17-18 Program Budgeted Amount	Population Served	Sharing Ratios Federal %/State %/County %	Are Prevention of Abuse, Neglect, and Risk of Out-of-Home Placement Activities Allowable? Yes/No	Revenue Opportunity for Prevention Activities with Additional County General Fund Investment
12.	Ann Adler Children and Family Trust	FACT - Child Abuse Prevention \$80,000	Abused, neglected and at risk children	100% Local donations	Yes –Population - Abused, neglected and at risk children	No
13.	State 2011 Realignment, County General Funds	FACT - Child Abuse Prevention, Intervention and Treatment \$290,340	Children/Families receiving intervention services from CFS, and children referred by legal, medical or Social Service agencies	90% State 2011 Realignment/10% County General Fund	Yes - for program services provided when a child is identified as at risk of out-of-home placement	Yes – with 10% County Share or 100% County Share if 2011 State Realignment funds are not available.

Note: The Title IV-B, Part 1 allocation of \$625,916 is automatically used to cover the Non-Federal Title IV-E case management costs up to the Title IV-B allocation; after the IV-B allocation is used, the Non-Federal Title IV-E case management costs are funded with 70% State 2011 Realignment funding and 30% County funds.