

FY 2017/18 CCP Budget Schedule

| Major Activity | Due Date | CCP Date | PPC Date | Board Date | Completed? |
|--|----------|----------|----------|------------|------------|
| | | | | | ✓ |
| Distribute 2017/18 CCP Budget Packet | 11/9 | | | | ✓ |
| Departments Submit Preliminary Budget Proposals | 12/2 | | | | ✓ |
| December 2016 CCP Agenda Packet Published | 12/9 | | | | ✓ |
| December 2016 CCP Meeting - Budget Workshop | | 12/16 | | | ✓ |
| January 2017 CCP Agenda Packet Published | 1/6 | | | | ✓ |
| January 2017 CCP Meeting - Budget Deliberations | | 1/13 | | | ✓ |
| Public Protection Comm. Agenda Packet Published | 2/2 | | | | ✓ |
| January 2017 Public Protection Comm. - CCP Budget Discussion | | | 2/6 | | ✓ |
| County Budget Materials Due from Departments | 2/10 | | | | |
| County Recommended Budget available | 4/7 | | | | |
| Board of Supervisors Budget Hearings | | | | 4/18 | |
| County Budget Adoption | | | | 5/9 | |

as of 2/1/2017