

CAPITAL PROJECTS REPORT

**CAPITAL PROJECTS REPORT - FINANCE COMMITTEE
SUMMARY PAGE**

3/21/2017

Funding Source	Projects	
AB109	3	
Airport Enterprise Fund	0	
Capital Facilities Fund - Sheriff's	0	
CCFPD Capital Outlay Fund	0	
CSA R-9	0	
CSA R-7	0	
County Drainage Maintenance	1	
DCD/Redevelopment	0	
Energy Fund	0	
Federal/State Funds	3	
Fire Protection Fund	6	
General Fund	17	
General Fund - HSD	3	
General Fund - EHSD	6	
Health Services Capital Budget	0	
Hospital Enterprise Fund	24	
Land Development Fund	1	
Mental Health Realignment Funds	1	
Park Dedication Fees	1	
PG&E On Bill Financing Loan	0	
Probation	0	
Measure WW	0	
Sale of Property	0	
State/Local Funds	0	
Stormwater Utility Assessment #17 (PWD)	0	
Various HSD	1	
Whole Person Care Initiative & HSD General Fund	3	
FUNDED PROJECTS :	70	\$ 189,604,519
TO BE DETERMINED (Based on Projects Awarded)	2	\$ 21,000,000
TOTAL PROJECTS:	72	\$ 210,604,519

PROJECT SIZE	Projects
under \$100,000 - \$100,000	6
between \$100,001 - \$250,000	7
between \$250,001 - \$500,000	7
between \$500,001 - \$1,000,000	11
Projects over \$1,000,001	27
To be determined	14
TOTAL PROJECTS:	72

17 NEW PROJECTS since last report:	PROJECT VALUE
Tenant Improvements for Agriculture & UC Extension, 2380 Bisso Lane, Concord	\$ 1,300,000.00
Estimate for Additional Parking Lot & Play Area, 4800 Imhoff Place, Martinez	\$ 300,000.00
Estimate to Renovate Lobby, 910 San Pablo Avenue, San Pablo	\$ 200,000.00
Tenant Improvements at Supervisor Diane Burgis' District Office, Brentwood	TBD
Tenant Improvements at Supervisor Federal Glover's District Office, Pittsburg	TBD
Feasibility Study for a Forensic Psychiatric Suite in M Module, 1000 Ward St., Martinez	\$ 250,000.00
Remodel Suite 200 for CCTV, 10 Douglas Drive, Martinez	\$ 1,500,000.00
Remodeling for Expanding Call Center, 1275 Hall Avenue, Richmond	\$ 100,000.00
Roof Truss Evaluation, 1275 Hall Avenue, Richmond	\$ 20,000.00
Redesign Lobby Area, 400 Ellinwood Way, Pleasant Hill	TBD
Redesign Lobby Area, 4545 Delta Fair Blvd., Antioch	TBD
Review Office Space/Re-Stack Cubicles, 4549 Delta Fair Blvd., Antioch	TBD
Tenant Improvements, Suite D, 2400 Bisso Lane, Concord	\$ 650,000.00
Relocate Health, Housing, and Homeless Services, 2400 Bisso Lane, Concord	\$ 650,000.00
Tenant Improvements for Behavioral Health Utilization Review, 2400 Bisso Lane, Concord	\$ 650,000.00
ADA Restroom Improvements on the 3rd Floor, 2311 Loveridge Road, Pittsburg	\$ 132,200.00
Job Order Contracts 004, 005, 006 & 007, Countywide	\$ 10,000,000.00
TOTAL VALUE OF NEW PROJECTS:	\$ 15,752,200.00

7 COMPLETED PROJECTS since last report:	PROJECT VALUE
Remodel the 3rd Floor for Labor Relations, 651 Pine Street, Martinez	\$ 113,819.00
ADA Restroom Conversion and Remodel, 1st Floor, 40 Douglas Drive, Martinez	\$ 128,876.43
Parking Lot Feasibility Study, 1127/1139 Escobar Street, Martinez	\$ 187,288.46
Upgrades to the Kitchen Waste Water System, 1000 Ward Street, Martinez	\$ 832,570.22
Repair Driveway and Parking Lot Between Juvenile Hall and Surplus, 202 Glacier Dr., Mtz	\$ 946,445.50
Security Door Installation and Upgrades, 651 Pine Street, Martinez	\$ 42,678.39
Geotechnical Investigation, 300 Ilene Street, Martinez	\$ 34,161.00
TOTAL VALUE OF COMPLETED PROJECTS:	\$ 2,285,839.00

CAPITAL PROJECTS REPORT - FINANCE COMMITTEE

	Project Name	Address	Phase	% Proj. Comp	Est. Proj. Compl. Date	Estimated Proj. Budget	Funding Source	Comments
Agriculture								
1	Tenant Improvements for Agriculture and UC Extension	2380 Bisso Lane, Concord	Design Development	20%	8/30/2017	\$1,300,000	General Fund	
Animal Services								
2	Estimate for Additional Parking Lot and Play Area	4800 Imhoff Place, Martinez	Predesign	5%	12/31/2017	\$300,000	General Fund	
3	Estimate to Renovate Lobby	910 San Pablo Avenue, San Pablo	Predesign	5%	8/1/2017	\$200,000	General Fund	
Assessor								
4	Remodeling for the Assessor's Office	2530 Arnold Drive, Martinez	Construction	85%	3/31/2017	\$1,500,000	General Fund	
Board of Supervisors								
5	Tenant Improvements at Supervisor Diane Burgis' District Office	Brentwood	Feasibility	0%	TBD	TBD	General Fund	
6	Tenant Improvements at Supervisor Federal Glover's District Office	Pittsburg	Feasibility	100%	TBD	TBD	General Fund	
Conservation & Development								
7	Remodeling 40 Muir - Phase 2	40 Muir Road, Martinez	Construction Documents	10%	10/1/2017	\$1,000,000	Land Development Fund	
Contra Costa Fire District								
8	New Fire Station No. 16 (CCCFPD)	4007 Los Arabis Road, Lafayette	Design Development	15%	9/1/2018	\$5,200,000	Fire Protection Fund	
9	New Fire Station No. 70 (CCCFPD)	1800 23rd Street, San Pablo	Predesign	5%	12/30/2018	\$11,100,000	Fire Protection Fund/City of San Pablo Funding \$2.5 M	
10	New Fire Station No. 9 (CCCFPD)	550 Sally Ride Drive, Concord	Predesign	10%	10/1/2018	\$3,000,000	Fire Protection Fund	
11	New Fire Station No. 86 (CCCFPD)	Willow Pass Rd. and Goble Dr. Bay Point	Predesign	10%	10/1/2018	\$3,000,000	Fire Protection Fund	
12	Restoration of the Training Tower at Fire Station No. 10 (CCCFPD)	2945 Treat Blvd., Concord	Predesign	5%	TBD	\$260,000	Fire Protection Fund	On Hold
13	Solar/HVAC CEQA Analysis (CCCFPD)	Various Locations	Predesign	10%	TBD	\$700,000	Fire Protection Fund	

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	<i>Project Name</i>	<i>Address</i>	<i>Phase</i>	<i>% Proj. Comp</i>	<i>Est. Proj. Compl. Date</i>	<i>Estimated Proj. Budget</i>	<i>Funding Source</i>	<i>Comments</i>
	County Administrator							
14	Demolition of the Old Detention Facility	650 Pine Street, Martinez	Design Development/CEQA	20%	8/30/2017	\$2,000,000	General Fund	
15	Feasibility Study for a Forensic Psychiatric Suite in Medical (M) Module	1000 Ward Street, Martinez	Predesign	25%	5/29/2017	\$250,000	General Fund	
16	Remodel Suite 200 for CCTV	10 Douglas Drive, Martinez	Feasibility	2%	11/30/2017	\$1,500,000	General Fund	
	District Attorney							
17	Remodeling on the 1st, 3rd, and 4th Floors	900 Ward Street, Martinez	Construction	50%	9/15/2017	\$1,038,602	General Fund	
	Employment & Human Services							
18	Upgrade HVAC	40 Douglas Drive, Martinez	Construction	98%	3/31/2017	\$744,000	General Fund	
19	Modular Buildings	1650 Cavallo Road, Antioch	Construction Documents	65%	10/30/2017	\$595,000	General Fund	
20	Space Study at all EHSD Facilities	Countywide	Schematic Design	50%	12/30/2017	\$77,000	General Fund	
21	Work Space Evaluation	4545 Delta Fair Boulevard, Antioch	Feasibility	10%	6/1/2017	TBD	Federal and State Funds (10% General Fund)	
22	Remodeling for Expanding Call Center	1275 Hall Avenue, Richmond	Predesign	0%	TBD	\$100,000	General Fund	
23	Roof Truss Evaluation	1275 Hall Avenue, Richmond	Feasibility	5%	3/1/2022	\$20,000	Federal and State Funds (10% General Fund)	
24	Redesign Lobby Area	400 Ellinwood Way, Pleasant Hill	Feasibility	95%	6/31/17	TBD	General Fund	
25	Redesign Lobby Area	4545 Delta Fair Boulevard, Antioch	Feasibility	95%	6/31/17	TBD	General Fund	
26	Review Office Space/Re-Stack Cubicles	4549 Delta Fair Boulevard, Antioch	Feasibility	0%	TBD	TBD	Federal and State Funds (10% General Fund)	

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	<i>Project Name</i>	<i>Address</i>	<i>Phase</i>	<i>% Proj. Comp</i>	<i>Est. Proj. Compl. Date</i>	<i>Estimated Proj. Budget</i>	<i>Funding Source</i>	<i>Comments</i>
	Health Services							
27	Emergency and Imaging Department Expansion	2500 Alhambra Avenue, Martinez	Construction	80%	6/30/2017	\$4,000,000	Hospital Enterprise Fund	
28	Emergency Electrical Outlets	2500 Alhambra Avenue, Martinez	Construction	50%	12/15/2016	\$150,000	Hospital Enterprise Fund	On Hold
29	Security Upgrades at 5A, 5B, and 5C	2500 Alhambra Avenue, Martinez	Construction Documents	45%	4/1/2018	\$1,400,000	Hospital Enterprise Fund	
30	Renovate Monument Signs	2500 Alhambra Avenue, Martinez	Feasibility	65%	6/1/2017	\$75,000	Hospital Enterprise Fund	
31	Remodeling of Suite 320	595 Center Avenue, Martinez	Predesign	5%	TBD	TBD	Hospital Enterprise Fund	
32	West County Health Center Expansion	13601 San Pablo Avenue, San Pablo	Design Development	40%	7/31/2019	\$14,500,000	Hospital Enterprise Fund	
33	Family Practice Clinic Expansion	2311 Loveridge Road, Pittsburg	Construction	98%	4/1/2017	\$1,950,000	Hospital Enterprise Fund	
34	Estimate for Survey of all Structures at the CCRMC Campus	2500 Alhambra Avenue, Martinez	Feasibility	50%	12/31/2017	TBD	Hospital Enterprise Fund	
35	Estimate to Convert G Ward Basement to Office Space	2500 Alhambra Avenue, Martinez	Feasibility	5%	TBD	\$1,625,000	Hospital Enterprise Fund	
36	Estimate to Increase Parking Capacity	2500 Alhambra Avenue, Martinez	Feasibility	10%	TBD	\$8,100,000	Hospital Enterprise Fund	
37	Relocation of Richmond Health Center, Metal Health, WIC, and other Programs	San Pablo	Advisory Capacity	5%	11/30/2018	\$5,500,000	General Fund	Leased/Built to Suit Facility by the City of San Pablo
38	Estimate to Segregate Sewer Lines	2500 Alhambra Avenue, Martinez	Feasibility	5%	TBD	TBD	Hospital Enterprise Fund	
39	Install Controlled Access System on the 2nd Floor, the OR, and PACU	2500 Alhambra Avenue, Martinez	Feasibility	5%	12/1/2017	\$160,000	Hospital Enterprise Fund	
40	Remodeling for Adult Mental Health	1420 Willow Pass Road, Concord	Schematic Design	5%	TBD	\$977,600	Mental Health Realignment Funds	
41	Safety Improvements at Inpatient and Emergency Behavioral Health Services	2500 Alhambra Avenue, Martinez	Feasibility	80%	10/15/2017	\$490,000	Hospital Enterprise Fund	
42	Tenant Improvements on the 1st Floor	2311 Loveridge Road, Pittsburg	Construction	25%	5/18/2017	\$348,000	Hospital Enterprise Fund	
43	Installation of 2 New Autoclaves	2500 Alhambra Avenue, Martinez	Construction Documents	45%	9/30/2017	TBD	Hospital Enterprise Fund	
44	Install Access Control at LMHCD Entrance	2311 Loveridge Road, Pittsburg	Award	50%	5/1/2017	TBD	Hospital Enterprise Fund	
45	Relocation of Health Services IT	2400 Bisso Lane, Concord	Construction	75%	4/28/2017	\$1,500,000	Hospital Enterprise Fund (6.9% HSD General Fund)	

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	Project Name	Address	Phase	% Proj. Comp	Est. Proj. Compl. Date	Estimated Proj. Budget	Funding Source	Comments
46	Negative Pressure Chemotherapy Room	2500 Alhambra Avenue, Martinez	Construction Documents	15%	1/31/2018	\$1,260,000	Hospital Enterprise Fund	
47	Replace Kitchen Sewer Waste Pipes	2500 Alhambra Avenue, Martinez	Construction	80%	6/1/2017	\$750,000	Hospital Enterprise Fund	
48	Install Doors at All Patient Sleeping Areas on 3C and 4C	2500 Alhambra Avenue, Martinez	Feasibility	0%	TBD	\$140,000	Hospital Enterprise Fund	
49	Additional CT Trailer	2500 Alhambra Avenue, Martinez	Feasibility	4%	8/30/2017	TBD	Hospital Enterprise Fund	
50	Elevator Modernization	2311 Loveridge Road, Pittsburg	Construction Documents	50%	12/31/2017	\$2,200,000	Hospital Enterprise Fund	
51	CAAD Program Clinic Relocation from Miller Wellness Center	Various Locations	Predesign	50%	8/1/2017	\$500,000	Hospital Enterprise Fund	
52	Tenant Improvements	2086 Commerce Avenue, Concord	Predesign	20%	8/30/2017	\$80,000	Whole Person Care Initiative and Health Services General Fund	
53	Tenant Improvements for the Whole Person Care Program	2500 Bates Avenue, Concord	Construction Documents	50%	7/1/2017	TBD	Whole Person Care Initiative and Health Services General Fund	
54	Provide Updated Set of Floor Plans	2500 Alhambra Avenue, Martinez	Feasibility	90%	3/1/2017	\$25,000	Hospital Enterprise Fund	
55	Tenant Improvements, Suite D	2400 Bisso Lane, Concord	Design	25%	10/30/2017	\$650,000	Hospital Enterprise Fund	
56	Relocate Health, Housing, and Homeless Services	2400 Bisso Lane, Concord	Design	20%	10/30/2017	\$650,000	MHSA & Whole Person Care Initiative and Health Services General Fund	
57	Tenant Improvements for Behavioral Health Utilization Review Team	2400 Bisso Lane, Concord	Design	20%	10/30/2017	\$650,000	Medical Waiver & General Fund	
58	ADA Restroom Improvements on the 3rd Floor	2311 Loveridge Road, Pittsburg	Construction	25%	5/18/2017	\$132,200	General Fund	
Public Works								
59	North Richmond Pump Station Capital Renewal	North Richmond	Feasibility	20%	12/31/2017	\$1,700,000	County Drainage Maintenance	
60	Landscaping at Hookston Road	230 Hookston Road, Pleasant Hill	Construction	95%	4/15/2017	\$686,000	Park Dedication Fees	
61	Job Order Contracting - 3 Contracts	Countywide	Construction	95%	5/31/2017	\$11,000,000	TBD (Based on projects awarded)	
62	Demolition of Buildings F & G at the Marsh Creek Detention Facility	12000 Marsh Creek Road, Clayton	Construction	50%	3/31/2017	\$425,000	General Fund	
63	Replace Driveway & Parking Lot at the Martinez Detention Facility	1000 Ward Street, Martinez	Design Development	25%	7/31/2017	\$1,290,000	General Fund	
64	Elevator Repairs	2530 Arnold Drive, Martinez	Design Development	20%	12/15/2017	\$450,000	General Fund	

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65	Planning Study for the Replacement of the County Administration Building	651 Pine Street, Martinez	Design Development	25%	12/31/2019	\$60,000,000	General Fund	Approved for Bridging Documents
66	Planning Study for a New Emergency Operations Center	TBD	Design Development	20%	12/31/2019	\$40,000,000	General Fund	Approved for Bridging Documents
67	Five Year Capital Facilities Plan	Countywide	Feasibility	20%	TBD	\$250,000	General Fund	
68	Job Order Contracts 004, 005, 006 & 007	Countywide	Bidding Phase	0%	TBD	\$10,000,000	TBD (Based on projects awarded)	
Risk Management								
69	Structure Repairs at Hope House	300 Illene Street, Martinez	Feasibility	0%	TBD	TBD	AB 109/Partially Funded by FLIP	
Sheriff Coroner								
70	Upgrade Detention Electronics System at West County Detention Facility	5555 Giant Hwy, Richmond	Construction	85%	5/30/2017	\$4,971,568	AB 109/Partially Funded by FLIP	
71	Remodeling of the Visitation Center	5555 Giant Highway, Richmond	Construction	30%	5/30/2017	\$317,955	AB109	
72	Refurbish IPID Perimeter Detection System	5555 Giant Highway, Richmond	Construction	50%	5/30/2017	\$1,116,594	General Fund	
						TOTAL	\$210,604,519	

**FACILITIES LIFE-CYCLE
INVESTMENT PROGRAM
(FLIP) REPORT**

	Project Name	Address	Status	Estimated Proj. Budget/Cost
	Capital Projects FLIP Projects			
1	Renovations and Remodeling at the County Finance Building	625 Court Street, Martinez	In progress	\$9,800,000
2	Replace Two Boilers at the Martinez Detention Facility	1000 Ward Street, Martinez	In progress	\$2,009,000
3	Inmate Rooms Wall/Ceiling Finish Upgrades	5555 Giant Highway, Richmond	In progress	\$1,121,900
4	Replace Fire Alarm System	12000 Marsh Creek Road, Clayton	In progress	\$440,000
5	Accessibility and Fire, Life, and Safety Upgrades	1000 Ward Street, Martinez	In progress	\$733,889
6	Roof Top Equipment, Accessibility, and Fire, Life and Safety Upgrades	4491 Bixler Road, Byron	In progress	\$1,857,979
7	Roof, Accessibility, and Fire, Life and Safety Upgrades	50 Douglas Drive, Martinez	In progress	\$2,887,772
8	Roof Top Equipment, Accessibility Upgrades	2530 Arnold Drive, Martinez	In progress	\$3,852,456
9	Built-Up Roof Replacement	2099 Arnold Industrial Way, Concord	Complete	\$561,000
10	Roofing and Flooring Improvements	968 23rd Street, Richmond	Complete	\$566,189
11	Add New Security Cameras	202 Glacier Drive, Martinez	Complete	\$122,812
12	Accessibility for Building Entry	930 Ward Street, Martinez	Complete	\$170,759
13	Replace Boilers	651 Pine Street, Martinez	Complete	\$917,736
14	Sewer Replacement	4491 Bixler Road, Byron	Complete	\$76,358
15	Install WheelchairLifts/Ramps	6401 Stockton Avenue, El Cerrito	Complete	\$242,568
16	Chiller Replacement	1000 Ward Street, Martinez	Complete	\$656,868
			Capital Projects Total	\$26,017,286

	Project Name	Address	Status	Estimated Proj. Budget/Cost
	Facilities Maintenance FLIP Projects			
17	Bldg 5 New Heating Ventilators	5555 Giant Highway, Richmond	Complete	\$208,919
18	Upgrade exit signs - Fire/ Safety	5555 Giant Highway, Richmond	In progress	\$44,385
19	ADA Operator -Front Door	10 Douglas Drive, Martinez	Complete	\$15,741
20	New Exit Lights	920 Mellus Street, Martinez	Complete	\$975
21	New Exit Lights	2290 Willow Pass Road, Concord	Complete	\$3,902
22	New Exit Lights	406 6th Street, Antioch	Complete	\$9,920
23	New Exit Lights	757 1st Street, Brentwood	Complete	\$4,668
24	New Exit Lights	12000 Marsh Creek Road, Clayton	In progress	\$19,323
25	Roofing	4491 Bixler Road, Byron	Complete	\$332,855
26	Rooftop equipment	220A Glacier Drive, Martinez	Complete	\$123,546
27	Seismic Shut-off valve	968 23rd Street, Richmond	In progress	\$1,851
28	Fire Alarm Upgrade	968 23rd Street, Richmond	In progress	\$58,098
29	Fire Alarm Upgrade	930 Ward Street, Martinez	In progress	\$29,729
30	ADA for breakroom	4800 Imhoff Drive, Martinez	In progress	\$3,340
31	Emergency lights	2099 Arnold Industrial Way, Concord	In progress	\$6,777
32	Stair guardrails	1111 Ward Street, Martinez	In progress	\$8,332
33	Door hardware	202 Glacier Drive, Martinez	In progress	\$12,978

	Project Name	Address	Status	Estimated Proj. Budget/Cost
34	Door hardware	1000 Ward Street, Martinez	In progress	\$16,406
35	Rooftop equipment	800 Ferry Street, Martinez	In progress	\$21,387
36	Landscape improvement	800 Ferry Street, Martinez	Complete	\$23,530
37	Guardrail repairs	10 Douglas Drive, Martinez	Complete	\$45,380
38	Roofing	1960 Muir Road, Martinez	Complete	\$365,793
39	Roofing	1980 Muir Rd	Complete	\$235,017
40	Roofing	40 Glacier Dr.	Complete	\$97,238
41	Roofing	30 Glacier Rd.	Complete	\$52,729
42	Roofing	920 Mellus St.	Complete	\$61,639
43	Roofing	2530 Arnold Drive, Martinez	Complete	\$782,892
44	Admin HVAC replacement	4491 Bixler Road, Byron	Complete	\$59,988
45	New HVAC Controls	220 Glacier Drive, Martinez	Complete	\$21,878
46	New Steam Boiler	6401 Stockton Avenue, El Cerrito	Complete	\$92,484
47	ADA ACCESS	930 Ward Street, Martinez	Complete	\$10
48	Fire Alarm Upgrade	930 Ward Street, Martinez	Complete	\$27,222
49	Fire Alarm Upgrade	202 Glacier Drive, Martinez	Complete	\$20,205
50	Emergency lights	202 Glacier Drive, Martinez	Complete	\$2,193
51	HVAC	202 Glacier Drive, Martinez	Complete	\$77,009

	Project Name	Address	Status	Estimated Proj. Budget/Cost
52	ADA Door Opener	1960 Muir Road, Martinez	Complete	\$1,340
53	ADA-Elev	1980 Muir Road, Martinez	Complete	\$13,851
54	Fire caulk	10 Douglas Drive, Martinez	Complete	\$573
55	Fire caulk	920 Mellus Street, Martinez	Complete	\$4,891
56	ADA Door Opener	920 Mellus Street, Martinez	Complete	\$5,689
57	Fire system upgrade	920 Mellus Street, Martinez	Complete	\$15,515
58	ADA Door Opener	2530 Arnold Drive, Martinez	Complete	\$12,828
59	Seismic Shut-off valve	1111 Ward Street, Martinez	Complete	\$3,145
60	Exit Signs	1111 Ward Street, Martinez	Complete	\$17,084
61	Fire Alarm Upgrade	757 1st Street, Brentwood	Complete	\$41,267
62	Bldg 8C Fire Alarm Upgrade	5555 Giant Highway, Richmond	Complete	\$273,315
63	Grounds Maint	50 Glacier Drive, Martinez	Complete	\$122
64	Replace AC-1	5555 Giant Highway, Richmond	Complete	\$137,171
65	Roofing	800 Ferry Street, Martinez	Complete	\$63,020
66	Roofing	202 Glacier Drive, Martinez	Complete	\$1,003,558
67	Roofing	10 Douglas Drive, Martinez	Complete	\$103,356
68	Roofing	220A Glacier Drive, Martinez	Complete	\$74,996
69	Roofing	2366 Stanwell Circle, Concord	Complete	\$32,482

	Project Name	Address	Status	Estimated Proj. Budget/Cost
70	Pigeon roosting issue	1960 Muir Road, Martinez	Complete	\$559
71	Replace/Add lights and Exit Signage	202 Glacier Drive, Martinez	Complete	\$2,843
72	Replace boiler	5555 Giant Highway, Richmond	Complete	\$19,073
73	Repair fence	5555 Giant Highway, Richmond	Complete	\$81,819
			Facilities Maintenance Total	\$4,796,836
			Grand Total	\$30,814,122

POTENTIAL SURPLUS PROPERTY REPORT

Potential Surplus Property - Finance Committee

Potential Surplus Property - Vacant Land

Location	City	Size	Comments	Current Status
Bailey Road/Highway 4	Bay Point	7.5 Acres	CCC as Successor Agency to RDA	DCD evaluating marketability
Canal Road	Bay Point	1.54 Acres	CCC as Successor Agency to RDA	DCD evaluating marketability
Wayne Street	Martinez	15,206 SF	Single Family Lot	Survey and CEQA work proceeding. Estimated date for sale of surplus, Fall 2017
Neroly Road	Oakley	7 Acres	Mixed use development	Evaluating marketability
Oak Park Boulevard	Pleasant Hill	8 Acres	Sell with 1750 Oak Park	Proceeding with entitlement process through the City of Pleasant Hill. Estimated sale date 2017

Potential Surplus Property - Improved Sites

Address	City	Size	Comments	Current Status
1127 Escobar Street	Martinez	2000 sf	Temporary Parking	Demolition completed 11/16 - Site of new Administration Building
1139 Escobar Street	Martinez	1684 sf	Temporary Parking	Demolition completed 11/16 - Site of new Administration Building
1236 Escobar Street	Martinez	3580 sf	SFR - Sell, lease or demolition	Hold for possible downtown development.
650 Pine Street	Martinez	17,471 sf	Former Jail - Vacated in 1980	Hold for possible downtown development.
1750 Oak Park Blvd	Pleasant Hill	1.34 ac	Pleasant Hill Library & Administration - Possible sale w/Oak Park .	Negotiating with PH Rec and Park District for sale. Library administration to 777 Arnold Dr., Martinez. November 2016
100 38th Street	Richmond	1.93 ac	Sell as surplus	WIC remaining occupant, relocating to new building being constructed by City of San Pablo, 1st quarter 2018.
3939 Bissell Ave.	Richmond	15,000 sf	2 lots with modular building	Demo completed sale to RYSE 3/17.
343 Rodeo Avenue	Rodeo	6,105 sf	Abandoned by Vets. Basement has flooding issues	Demolition scheduled May 2017.
1111 Ward Street	Martinez	20,892 sf	Partially occupied	Working with County departments to occupy remaining vacant space. Possible swing space for future projects.
2020 North Broadway	Walnut Creek	17,500 sf	Partially occupied. Sell as surplus or improve to lease at market rate.	Continued discussions with Courts on use/need for storage area in building and possible relocation of files.