

CONTRA COSTA COUNTY  
APPROPRIATION ADJUSTMENT /  
ALLOCATION ADJUSTMENT  
**T/C 27**

AUDITOR-CONTROLLER USE ONLY

FINAL APPROVAL NEEDED BY:

- ☒ BOARD OF SUPERVISORS  
☒ COUNTY ADMINISTRATOR  
☒ AUDITOR-CONTROLLER

ACCOUNT CODING		DEPARTMENT : 0300, 0242, 0003, 115300-0295			
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>		INCREASE
		<b>Sheriff's Office</b>			
2588	4274	390-WCDF-UPGR ELCTRNC SYS	749,321	00	
2588	4275	390-WCDF-RMDL VISIT CTR	281,649	00	
2588	4955	WCDF CAP PROJECTS	1,800,000	00	
		<b>Public Defender</b>			
2918	2310	NON CNTY PROF SPCLZD SVCS			500,000 00
		<b>District Attorney</b>			
2839	2310	NON CNTY PROF SPCLZD SVCS			5,000 00
		<b>CAO</b>			
1216	1011	PERMANENT SALARIES			16,300 00
1216	2310	NON CNTY PROF SPCLZD SVCS	111,500	00	
		<b>115300 Law Enforcement Svcs</b>			
2982	5011	REIMBURSEMENTS-GOV/GOV			593,178 00
2986	5011	REIMBURSEMENTS-GOV/GOV			67,426 00
TOTALS			2,942,470	0	1,181,904 0

**APPROVED**

AUDITOR-CONTROLLER:

BY: [Signature] DATE 12/14/17

COUNTY ADMINISTRATOR:

BY: \_\_\_\_\_ DATE \_\_\_\_\_

BOARD OF SUPERVISORS:

YES:

NO:

BY: \_\_\_\_\_ DATE \_\_\_\_\_

**EXPLANATION OF REQUEST:**

To appropriate expenditures approved by the Community Corrections Partnership and the Board of Supervisors for the CCP 17-18 Fiscal Year budget.

Amounts appropriated will bring each department to the approved funding level for 17-18 for AB109 Criminal Justice Realignment.

[Signature] Mgmt Analyst 12/14/17  
SIGNATURE TITLE DATE  
APPROPRIATION APOO 5043  
ADJ. JOURNAL NO.

CONTRA COSTA COUNTY  
ESTIMATED REVENUE ADJUSTMENT/  
ALLOCATION ADJUSTMENT  
**T/C 24**

AUDITOR-CONTROLLER USE ONLY

FINAL APPROVAL NEEDED BY:

- ☒ BOARD OF SUPERVISORS  
☒ COUNTY ADMINISTRATOR  
☒ AUDITOR-CONTROLLER

ACCOUNT CODING		DEPARTMENT : 0300, 0242, 0003, 115300-0295			
ORGANIZATION	REVENUE ACCOUNT	REVENUE ACCOUNT DESCRIPTION	INCREASE		<DECREASE>
2588	9951	Sheriff's Office REIMBURSEMENTS - GOV/GOV			2,830,970 00
2918	9951	Public Defender REIMBURSEMENTS - GOV/GOV	500,000	00	
2839	9951	District Attorney REIMBURSEMENTS - GOV/GOV	5,000	00	
1216	9951	CAO REIMBURSEMENTS - GOV/GOV			95,200 00
2982	8981	115300 Law Enforcement SVCs FUND BALANCE AVAILABLE	593,178	00	
2986	8981	FUND BALANCE AVAILABLE	67,426	00	
TOTALS			1,165,604	00	2,926,170 00

**APPROVED**

AUDITOR-CONTROLLER:

BY: [Signature] DATE 12/14/17

COUNTY ADMINISTRATOR:

BY: \_\_\_\_\_ DATE \_\_\_\_\_

BOARD OF SUPERVISORS:

YES:

NO:

EXPLANATION OF REQUEST:

**AB 109-CCP**

To appropriate AB 109 revenue to departments to the 17-18 Budget level approved by the Community Corrections Executive Committee and Board of Supervisors.

**115300 Law Enforcement SVCs**

Increase 115300-2982 Fund Balance Available to fund Sheriff's West County Detention renovation, approved by the Community Corrections Executive Committee and Board of Supervisors for FY 13-14, and to fund Sheriff's West County Detention visit center, approved by the Community Corrections Executive Committee and Board of Supervisors for FY 14-15

[Signature]  
SIGNATURE

Mgm Analyst  
TITLE

12/14/17  
DATE

REVENUE ADJ.  
JOURNAL NO.

RAOO

5043

BY: \_\_\_\_\_ DATE \_\_\_\_\_

CONTRA COSTA COUNTY  
APPROPRIATION ADJUSTMENT /  
ALLOCATION ADJUSTMENT  
**T/C 27**

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FINAL APPROVAL NEEDED BY:

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ACCOUNT CODING		DEPARTMENT : 0003 CAO-Office of Reentry Justice			
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>		INCREASE
		<b>CAO</b>			
1216	2310	NON CNTY PROF SPCLZD SVCS	490,601	00	
1217	2310	NON CNTY PROF SPCLZD SVCS			490,601 00
1218	2310	NON CNTY PROF SPCLZD SVCS			305,790 00
TOTALS			490,601	0	796,391 0

**APPROVED**

AUDITOR-CONTROLLER:

BY:  DATE 12/14/17

COUNTY ADMINISTRATOR:

BY: \_\_\_\_\_ DATE \_\_\_\_\_

BOARD OF SUPERVISORS:

YES:

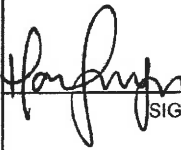
NO:

BY: \_\_\_\_\_ DATE \_\_\_\_\_

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 Mgmt. Analyst 12/14/17  
SIGNATURE TITLE DATE  
APPROPRIATION APOO 5043  
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**CONTRA COSTA COUNTY**  
**ESTIMATED REVENUE ADJUSTMENT/**  
**ALLOCATION ADJUSTMENT**  
**T/C 24**

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1217	9951	REIMBURSEMENTS - GOV/GOV	490,601	00	
1218	9951	REIMBURSEMENTS - GOV/GOV	305,790	00	
TOTALS			796,391	00	490,601 00

**APPROVED**

AUDITOR-CONTROLLER:

BY: [Signature] DATE 12/14/17

COUNTY ADMINISTRATOR:

BY: \_\_\_\_\_ DATE \_\_\_\_\_

BOARD OF SUPERVISORS:

YES:

NO:

EXPLANATION OF REQUEST:

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[Signature] Mgrt. Analyst 12/13/17  
 SIGNATURE TITLE DATE  
 REVENUE ADJ. RAOO 5043  
 JOURNAL NO.

BY: \_\_\_\_\_ DATE \_\_\_\_\_