# CONTRA COSTA COUNTY APPROPRIATION ADJUSTMENT / ALLOCATION ADJUSTMENT

## T/C 27

AUDITO	R-CO	NTROL	LER	USE	ONL	Y.

FINAL APPROVAL NEEDED BY:	
BOARD OF SUPERVISORS	
COUNTY ADMINISTRATOR	
AUDITOR-CONTROLLER	

ACCOUNT	CODING	DEPARTMENT: 0300, 0242, 0003, 115300-0295				
	EXPENDITURE					
ORGANIZATION	SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<decrease></decrease>		INCREASE	
		Sheriff's Office				
2588	4274	390-WCDF-UPGR ELCTRNC SYS	749,321	00		
2588	4275	390-WCDF-RMDL VISIT CTR	281,649	00		
2588	4955	WCDF CAP PROJECTS	1,800,000	00		
		Public Defender				
2918	2310	NON CNTY PROF SPCLZD SVCS			500,000	00
		District Attorney				
2839	2310	NON CNTY PROF SPCLZD SVCS			5,000	00
		CAO				
1216	1011	PERMANENT SALARIES			16,300	00
1216	2310	NON CNTY PROF SPCLZD SVCS	111,500	00	·	
1210	2010	115300 Law Enforcement Svcs				
2982	5011	REIMBURSEMENTS-GOV/GOV			593,178	00
2986	5011	REIMBURSEMENTS-GOV/GOV			67,426	00
2900	5011	REINIBURSEINIEN 13-GOV/GOV			07,420	00
	1000	TOTALS	2,942,470	0	1,181,904	0

		TOTALS	2,942,470	0	1,181,904	0
APPRO	VED	EXPLANATION OF REQU				
AUDITOR-CONTROLLER: BY:	DATE 12/14/17	To appropriate expenditur the Board of Supervisors				o and
COUNTY ADMINISTRATOR:		Amounts appropriated will 18 for AB109 Criminal Jus	bring each department to stice Realignment.	the a	approved funding level fo	or 17-
COUNTY ADMINISTRATOR.						
BY:	DATE	41				
BOARD OF SUPERVISORS:						
YES:						
NO:						
		Harlyn	Mart Anal	ys.	t 12/14/1-	1
		1	APPROPRIATION A	<b>U</b> 200	5043	
BY:	DATE		ADJ. JOURNAL NO.			
(M129 Rev 05/09)						

## CONTRA COSTA COUNTY ESTIMATED REVENUE ADJUSTMENT/ ALLOCATION ADJUSTMENT

T/C 24

#### AUDITOR-CONTROLLER USE ONLY

3	FINAL APPROVAL NEEDED BY	
$\mathbf{X}$	BOARD OF SUPERVISORS	

COUNTY ADMINISTRATOR

AUDITOR-CONTROLLER

ACCOUNT	CODING	DEPARTMENT: 0300, 0242, 0003, 115300-0	295				
ORGANIZATION	REVENUE ACCOUNT	REVENUE ACCOUNT DESCR	PTION	INCREASE		<decreas< td=""><td>E&gt;</td></decreas<>	E>
2588	9951	Sheriff's Office REIMBURSEMENTS - GOV/GOV Public Defender				2,830,970	00
2918	9951	REIMBURSEMENTS - GOV/GOV District Attorney		500,000	00		
2839	9951	REIMBURSEMENTS - GOV/GOV		5,000	00		
1216	9951	REIMBURSEMENTS - GOV/GOV 115300 Law Enforcement SVCs				95,200	00
2982	8981	FUND BALANCE AVAILABLE		593,178	00		
2986	8981	FUND BALANCE AVAILABLE		67,426	00		
							-
			TOTALS	1,165,604	00	2,926,170	00

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-			115300 Law Enforcement SVCs						
	2982	8981	FUND BALANCE AVAILABLE		593,178	00			
	2986	8981	FUND BALANCE AVAILABLE		67,426	00			
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I				TOTALS	1,165,604	00	2,926,170	00	•
		Al	PPROVED	EXPLANATION O	F REQUEST:				
	AUDITOR-CONTR	AN ED:	1 4						
	BY:	The same	DATE 12/14/17	AB 109-CCP					
		1			109 revenue to departme				
				Supervisors.	Community Corrections Ex	ecutiv	ve Committee and Board	of	
	COUNTY ADMINIS	CTDATOR:		Supervisors.					
	BY:		DATE	115300 Law Enfo					
	D1				2982 Fund Balance Availa ion, approved by the Comi				
					pard of Supervisors for FY				
	BOARD OF SUPE	RVISORS:		County Detention	visit center, approved by t	he C	ommunity Corrections		
	YES:			Executive Commit	tee and Board of Supervis	ors f	or FY 14-15		
	NO:								
				-					
				10. D. L	n Majort	A	valuet 17/14	111-	7
				SIGNATE	RE UITLE	• 11	DATE	11	,
						100	<u> </u>		
	BY:		DATE	1	JOURNAL NO.				
	J:\109 REALIGNM	ENT\appropriation adj	ustment spreadsheets by dept\17-18\TC 24 FY 2017-18 A	AB 109 Revenue Adjustm	nent.xls				

## CONTRA COSTA COUNTY APPROPRIATION ADJUSTMENT / ALLOCATION ADJUSTMENT

T/C 27

CAO

DEPARTMENT: 0003 CAO-Office of Reentry Justice

NON CNTY PROF SPCLZD SVCS

NON CNTY PROF SPCLZD SVCS

NON CNTY PROF SPCLZD SVCS

EXPENDITURE ACCOUNT DESCRIPTION

ACCOUNT CODING

ORGANIZATION

1216

1217

1218

(M129 Rev 05/09)

**EXPENDITURE** 

SUB-ACCOUNT

2310

2310

2310

AUDITOR-CO	NTRO	OLLER USE ONLY	
FINAL APPROV	AL N	EEDED BY:	
BOARD OF SU	PER	VISORS	
COUNTY ADMI	INIST	RATOR	
AUDITOR-CON	ITRO	LLER	
<decrease></decrease>		INCREASE	
490,601	00	490,601	00
		305,790	00

490,601 0 796,391 **TOTALS** APPROVED EXPLANATION OF REQUEST: To appropriate expenditures approved by the Community Corrections Partnership and the Board of Supervisors for the CCP 17-18 Fiscal Year budget. DATE\_ 12/14/17 Amounts appropriated will bring each department to the approved funding level for 17-18 for AB109 Criminal Justice Realignment. COUNTY ADMINISTRATOR: DATE\_\_\_\_\_ **BOARD OF SUPERVISORS:** YES: NO: APPROPRIATION **APOO** ADJ. JOURNAL NO. DATE

## CONTRA COSTA COUNTY ESTIMATED REVENUE ADJUSTMENT/ ALLOCATION ADJUSTMENT

T/C 24

AUDITOR-	CONTROL	LER	USE	ONL	۲

FINAL APPROVAL NEEDED BY:	
M BOARD OF SUPERVISORS	
COUNTY ADMINISTRATOR	
AUDITOR-CONTROLLER	

ACCOUNT		DEPARTMENT: 0003 CAO-Office of Reentry	Justice				
ORGANIZATION	REVENUE ACCOUNT	REVENUE ACCOUNT DESCRI	PTION	INCREASE		<decreas< td=""><td>E&gt;</td></decreas<>	E>
1216	9951	REIMBURSEMENTS - GOV/GOV		-		490,601	00
1217	9951	REIMBURSEMENTS - GOV/GOV		490,601	00		
1218	9951	REIMBURSEMENTS - GOV/GOV		305,790	00		
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				1			
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			TOTALS	796,391	00	490,601	00
	AE	DDDOVED	EVEL ANATION O	E DECLIERT:			

1217 9951 REIMBURSEMENTS - GOV/GOV 490,601 00 1218 9951 REIMBURSEMENTS - GOV/GOV 305,790 00	0,601 00	0
1218 9951 REIMBURSEMENTS - GOV/GOV 305,790 00  TOTALS 796,391 00 490  APPROVED EXPLANATION OF REQUEST:  ADDITOR CONTROLLER DATE 12/11/17  DATE 12/11/17  AB 109-CCP To appropriate AB 109 revenue to departments to the 17-18 Budge		
1218   9951   REIMBURSEMENTS - GOV/GOV   305,790   00		
APPROVED  EXPLANATION OF REQUEST:  AUDITOR-CONTROLLER:  BY:  DATE 12/14/17  AB 109-CCP  To appropriate AB 109 revenue to departments to the 17-18 Budge		
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AUDITOR-CONTROLLER:  DATE 12/14/17  AB 109-CCP To appropriate AB 109 revenue to departments to the 17-18 Budge	0,601 00	0
BY: DATE 12/1911/  AB 109-CCP To appropriate AB 109 revenue to departments to the 17-18 Budge		
To appropriate AB 109 revenue to departments to the 17-18 Budge		
approved by the Community Corrections Executive Committee and	net level	
	d Board of	
Supervisors.		
COUNTY ADMINISTRATOR: 115300 Law Enforcement SVCs		
BY: DATE Increase 115300-2982 Fund Balance Available to fund Sheriff's We		У
Detention renovation, approved by the Community Corrections Exe Committee and Board of Supervisors for FY 13-14, and to fund Sh		st
BOARD OF SUPERVISORS: County Detention visit center, approved by the Community Correct		
YES: Executive Committee and Board of Supervisors for FY 14-15		
NO:		
		1
IV. () And Mant Analyst	12/12	3/1
SGNATURE DA	JE 13	7'
BY: DATE REVENUE ADJ. V RAOO 504	· <b>5</b>	