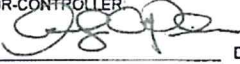
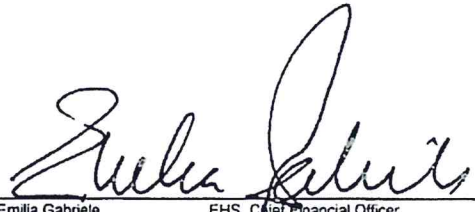
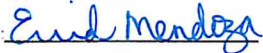


CONTRA COSTA COUNTY APPROPRIATION ADJUSTMENT T/C 27			AUDITOR-CONTROLLER USE ONLY FINAL APPROVAL NEEDED BY:			
			<input checked="" type="checkbox"/> BOARD OF SUPERVISORS <input type="checkbox"/> COUNTY ADMINISTRATOR <input type="checkbox"/> AUDITOR CONTROLLER			
ACCOUNT CODING		DEPARTMENT : DEPT. 0503, EHSD, ADULT & AGING SERVICES				
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>		INCREASE	
5330	1011	PERMANENT SALARIES				59,706
5330	1015	DEFERRED COMP				1,410
5330	1042	FICA/MEDICARE				4,671
5330	1044	RETIREMENT EXPENSE				20,300
5330	1060	EMPLOYEE GROUP INSURANCE				9,840
5330	1063	UNEMPLOYMENT INSURANCE				299
5330	1070	WORKERS COMP INSURANCE				597
5330	2100	OFFICE EXPENSE		36,466		
5330	5022	INTRAFUND-TRANS-SERVICES		60,357		
5309	5022	INTRAFUND-TRANS-SERVICES				60,357
5452	1011	PERMANENT SALARIES		31,698		
5452	1015	DEFERRED COMP		1,410		
5452	1042	FICA/MEDICARE		2,444		
5452	1044	RETIREMENT EXPENSE		10,777		
5452	1060	EMPLOYEE GROUP INSURANCE		4,542		
5452	1063	UNEMPLOYMENT INSURANCE		158		
5452	1070	WORKERS COMP INSURANCE		317		
5274	3313	COUNTY AID BASIC				7,702
5452	5022	INTRAFUND-TRANS-SERVICES				51,346
5456	5022	INTRAFUND-TRANS-SERVICES		51,346		
TOTALS				199,515		216,228
APPROVED			EXPLANATION OF REQUEST			
AUDITOR-CONTROLLER: BY:  DATE: 11/22/17			To increase expenditure appropriations in FY 17/18 due to a position transfer and upgrade of 1- FTE, from the Work Force Services Bureau to the Aging Bureau for the remainder of FY 17/18 (six months).  Emilia Gabriele EHS, Chief Financial Officer 11/17/2017 SIGNATURE TITLE DATE APPROPRIATION APOO 5032 ADJ JOURNAL NO.			
COUNTY ADMINISTRATOR: BY:  DATE: 11/27/17						
BOARD OF SUPERVISORS:						
YES:						
NO:						
BY: _____ DATE: _____						

CONTRA COSTA COUNTY
ESTIMATED REVENUE ADJUSTMENT/
ALLOCATION ADJUSTMENT
T/C 24

AUDITOR-CONTROLLER USE ONLY
FINAL APPROVAL NEEDED BY:

- ☒ BOARD OF SUPERVISORS
☐ COUNTY ADMINISTRATOR
☐ AUDITOR-CONTROLLER

ACCOUNT CODING		DEPARTMENT : DEPT. 0503, EHSD, ADULT & AGING SERVICES			
ORGANIZATION	REVENUE ACCOUNT	REVENUE ACCOUNT DESCRIPTION	INCREASE		<DECREASE>
5309	9263	STATE AID REALIGNMENT 2011	31,726		
5309	9281	ADMIN - FEDERAL OTHER	28,631		
5456	9465	ADMIN FEDERAL OTHER			25,673
5456	9258	ADMIN STATE OTHER			17,971
TOTALS			60,357	00	43,644 00

APPROVED

AUDITOR-CONTROLLER:

BY: [Signature] DATE 11/22/17

COUNTY ADMINISTRATOR:

BY: [Signature] DATE 11/27/17

BOARD OF SUPERVISORS:

YES:

NO:

EXPLANATION OF REQUEST:

To increase revenue appropriations in FY 17/18 due to a position transfer and upgrade of 1- FTE, from the Work Force Services Bureau to the Aging Bureau for the remainder of FY 17/18 (six months).

[Signature]

Emilia Gabriele

EHS, Chief Financial Officer

11/17/2017

SIGNATURE

TITLE

DATE

REVENUE ADJ.

RAOO

5032

JOURNAL NO.

BY: _____ DATE _____