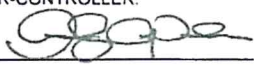
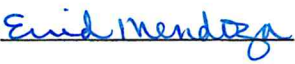
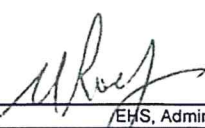


CONTRA COSTA COUNTY APPROPRIATION ADJUSTMENT T/C 27			AUDITOR-CONTROLLER USE ONLY FINAL APPROVAL NEEDED BY: <input checked="" type="checkbox"/> BOARD OF SUPERVISORS <input checked="" type="checkbox"/> COUNTY ADMINISTRATOR <input checked="" type="checkbox"/> AUDITOR CONTROLLER				
ACCOUNT CODING		DEPARTMENT : DEPT. 0583, EHSD, WORKFORCE DEVELOPMENT BOARD					
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>			INCREASE	
5450	1011	PERMANENT SALARIES		83,101			
5450	1015	DEFERRED COMP.		2,400			
5450	1042	FICA/MEDICARE		6,357			
5450	1044	RETIREMENT EXPENSE		23,431			
5450	1060	EMPLOYEE GROUP INSURANCE		15,231			
5450	1063	UNEMPLOYMENT INSURANCE		183			
5450	1070	WORKERS COMP INSURANCE		3,848			
5450	5022	INTRAFUND-TRANS-SERVICES				134,551	
5656	5022	INTRAFUND-TRANS-SERVICES		134,551			
5656	2310	NON CTY PROF SPCLZD SVCS					13,349
TOTALS				269,102			147,900

APPROVED AUDITOR-CONTROLLER: BY: <u></u> DATE <u>11/21/17</u>  COUNTY ADMINISTRATOR: BY: <u></u> DATE <u>11/27/17</u>  BOARD OF SUPERVISORS:  YES:  NO:  BY: _____ DATE _____	EXPLANATION OF REQUEST  To reduce expenditure appropriations in FY 17/18 due to a reduction of 2 FTEs at the One-Stop Career Center for the remainder of FY 17/18 (eight months).         <div style="text-align: right;">           Mike Roetzer      EHS, Admin Bureau Director      11/17/2017          SIGNATURE      TITLE      DATE          APPROPRIATION      APOO      <b>5030</b>          ADJ. JOURNAL NO.       </div>
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CONTRA COSTA COUNTY  
ESTIMATED REVENUE ADJUSTMENT/  
ALLOCATION ADJUSTMENT  
T/C 24

AUDITOR-CONTROLLER USE ONLY  
FINAL APPROVAL NEEDED BY:

- ☒ BOARD OF SUPERVISORS  
☒ COUNTY ADMINISTRATOR  
☒ AUDITOR-CONTROLLER

ACCOUNT CODING

DEPARTMENT : DEPT. 0583, EHSD, WORKFORCE DEVELOPMENT BOARD

ORGANIZATION	REVENUE ACCOUNT	REVENUE ACCOUNT DESCRIPTION	INCREASE		<DECREASE>	
5656	9555	FED AID EMPLY & TRAINING			121,202	
TOTALS			0	00	121,202	00

APPROVED

AUDITOR-CONTROLLER:

BY: [Signature] DATE 11/21/17

COUNTY ADMINISTRATOR:

BY: [Signature] DATE 11/27/17

BOARD OF SUPERVISORS:

YES:

NO:

EXPLANATION OF REQUEST:

To reduce revenue appropriations in FY 17/18 due to a reduction of 2 FTEs at the One-Stop Career Center for the remainder of FY 17/18 (eight months).

Mike Roetzer

SIGNATURE

EHS, Admin Bureau Director

TITLE

11/17/2017

DATE

REVENUE ADJ.

RAOO

5030

JOURNAL NO.

BY: \_\_\_\_\_ DATE \_\_\_\_\_