## CONTRA COSTA COUNTY ESTIMATED REVENUE ADJUSTMENT/ ALLOCATION ADJUSTMENT

T/C 24

AUDITOR-CONTROLLER USE ONLY FINAL APPROVAL NEEDED BY:

BOARD OF SUPERVISORS

X COUNTY ADMINISTRATOR

X AUDITOR-CONTROLLER

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	DEPARTMENT : DEPT. 0501, E	HSD, COMMUNITYCONNE	ст						
ACCOUNT	REVENUE ACCOUNT	T DESCRIPTION	INCREASE	<decreas< td=""><td>E&gt;</td></decreas<>	E>				
9465 9258			INCREASE	326,0 228,2	000				
APPRO	DVED	TOTALS EXPLANATION OF REQU		00 554,2	00 00				
OUNTY ADMINISTRATOR:  OUNTY ADMINISTRATOR:  OARD OF SUPERVISORS:			To establish budget for newly created Org 5140 (Community Connect) as part of an interdepartmental agreement with Health Services. This includes 11 new positions and 6 existing positions from Workforce Services Bureau. Program is funded 100% with Community Connect (Whole Person Care) grant funds via the Health Services Department. Revenue reduction due to WFS staff reallocated to Community Connect Program.						
			RE TITLE	DATE	17				
	APPROLLER PATOR	APPROVED  APPROVED  DATE 11 9 17  RATOR.  PA65  ADMIN FEDERAL-OTHER	REVENUE ACCOUNT DESCRIPTION  9465 9258  ADMIN FEDERAL-OTHER  APPROVED  APPROVED  DATE  11 9 17  Connect) as part of a Services. This inclus from Workforce Serv Community Connect Health Services Depreallocated to Comm  WISORS:  Emilia Gabriele  Signatu	APPROVED  APPROVED  DATE 11 9 17  RATOR:  DATE 11 11 11 11 11 11 11 11 11 11 11 11 11	ACCOUNT REVENUE ACCOUNT DESCRIPTION INCREASE OECREAS  9465 ADMIN FEDERAL-OTHER 326,6 9258 ADMIN STATE-OTHER 228,7  APPROVED  LLER DATE  11 9 17 DATE  DATE				

## CONTRA COSTA COUNTY APPROPRIATION ADJUSTMENT

T/C 27

AUDITOR-CONTROLLER USE ONLY FINAL APPROVAL NEEDED BY:

BOARD OF SUPERVISORS

X COUNTY ADMINISTRATOR

116.27					X AUDITOR CONTROLLER				
CCOUNT CODING	G		DEPARTMENT : DEPT. 0501, EHSD	, COMMUNITYCONNE	ст				
ORGANIZATION	EXPENDITURE SUB-ACCOUNT		EXPENDITURE ACCOUNT D	ESCRIPTION		<decrease></decrease>		INCREASE	
5440	1011		PERMANENT SALARIES					1,248,104	
5140						I		16,225	
5140	1015		DEFERRED COMP			1		100,597	
5140	1042		FICA/MEDICARE			1		413,747	
5140	1044		RETIREMENT EXPENSE			1			
5140	1060		EMPLOYEE GROUP INSURANCE			1		218,231 3,245	
5140	1063		UNEMPLOYMENT INSURANCE			1		59,223	
5140	1070		WORKERS COMP INSURANCE			1	11	59,223	
5140	2328		ADMINISTRATIVE SERVICE			i		205,937	
5140	2328		ADMINISTRATIVE SERVICE			2 224 670		205,937	
5140	5022		INTRAFUND-TRANS-SERVICE	:5		2,324,679			
5101	2328		ADMINISTRATIVE SERVIC	E		59,370			
5101	2328		ADMINISTRATIVE SERVICE	E		205,937			
5101	1011		PERMANENT SALARIES					164,974	
5101	1014		PERMANENT OVERTIME			1		582	
5101	1015		DEFERRED COMP			1		1,928	
5101	1042		FICA/MEDICARE			1		12,346	
5101	1044		RETIREMENT EXPENSE			1		54,326	
5101	1060		EMPLOYEE GROUP INSURAN	ICF				23,172	
5101	1063		UNEMPLOYMENT INSURANCE			1		362	
5101	1070		WORKERS COMP INSURANCE					7,617	
5452	1011		PERMANENT SALARIES			395,272			
5452	1015		DEFERRED COMP			5,139			
5452	1042		FICA/MEDICARE			31,859			
5452	1044		RETIREMENT EXPENSE			131,033			
5452	1060		EMPLOYEE GROUP INSURANCE			69,113			
5452	1063		UNEMPLOYMENT INSURANCE			1,028			
5452	1070		WORKERS COMP INSURANCE	E		18,756			
5452	5022		INTRAFUND-TRANS-SERVICES					652,200	
5456	5022		INTRAFUND-TRANS-SERVICE	S		652,200			
5274	3313		COUNTY AID, BASIC					98,000	
				TOTALS		3,894,386	+	3,340,186	
APPROVED			E	(PLANATION OF REQ	JEST				
AUDITOR-CONTR	ROLLER:	_							
ву	Le Di		DATE_11/9/17						
COUNTY ADMINI	STRATOR:			o establish budget					
BY Eud Mendize DATE 11/17/17			S. S. 11 11 11 15	Connect) as part of an interdepartmental agreement with Health Services. This includes 11 new positions and 6 existing positions					
DATE TO THE			from Workforce Services Bureau. Program is funded 100% with Community Connect (Whole Person Care) grant funds via the Health						
BOARD OF SUPE	RVISORS:			ervices Departmen		e Person Care) (	grant lui	nds via tile nea	
YES:									
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NO:				(III	u	M	1		
			TÉ.	nilia Gabriele SIGNATI	EHS JRE	hief Financial Of	ficer	11/1/2017 DATE	
							00	5076	
				APPROPRIATION APOO 5026					
BY:OATE				ADJ. JOURNAL NO.					