
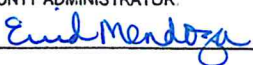

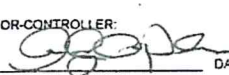


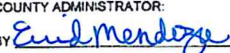
CONTRA COSTA COUNTY ESTIMATED REVENUE ADJUSTMENT/ ALLOCATION ADJUSTMENT T/C 24			AUDITOR-CONTROLLER USE ONLY FINAL APPROVAL NEEDED BY: <input checked="" type="checkbox"/> BOARD OF SUPERVISORS <input checked="" type="checkbox"/> COUNTY ADMINISTRATOR <input checked="" type="checkbox"/> AUDITOR-CONTROLLER		
ACCOUNT CODING		DEPARTMENT : DEPT. 0501, EHSD, COMMUNITYCONNECT			
ORGANIZATION	REVENUE ACCOUNT	REVENUE ACCOUNT DESCRIPTION	INCREASE	<DECREASE>	
5456	9465	ADMIN FEDERAL-OTHER		326,000	
5456	9258	ADMIN STATE-OTHER		228,200	
TOTALS			0 00	554,200 00	

<p style="text-align: center;">APPROVED</p> <p>AUDITOR-CONTROLLER: BY: <u></u> DATE <u>11/9/17</u></p> <p>COUNTY ADMINISTRATOR: BY: <u></u> DATE <u>11/17/17</u></p> <p>BOARD OF SUPERVISORS:</p> <p>YES:</p> <p>NO:</p> <p>BY: _____ DATE _____</p>	<p>EXPLANATION OF REQUEST:</p> <p>To establish budget for newly created Org 5140 (Community Connect) as part of an interdepartmental agreement with Health Services. This includes 11 new positions and 6 existing positions from Workforce Services Bureau. Program is funded 100% with Community Connect (Whole Person Care) grant funds via the Health Services Department. Revenue reduction due to WFS staff reallocated to Community Connect Program.</p> <div style="text-align: center; margin-top: 50px;">  Emilia Gabriele EHS, Chief Financial Officer 11/1/2017 SIGNATURE TITLE DATE </div> <div style="text-align: right; margin-top: 20px;"> REVENUE ADJ. RAOO <u>5026</u> JOURNAL NO. </div>
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CONTRA COSTA COUNTY APPROPRIATION ADJUSTMENT T/C 27		AUDITOR-CONTROLLER USE ONLY FINAL APPROVAL NEEDED BY <input checked="" type="checkbox"/> BOARD OF SUPERVISORS <input type="checkbox"/> COUNTY ADMINISTRATOR <input type="checkbox"/> AUDITOR CONTROLLER	
ACCOUNT CODING		DEPARTMENT : DEPT. 0501, EHSD, COMMUNITYCONNECT	
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<div style="display: flex; justify-content: space-between;"> <DECREASE> INCREASE </div>
5140	1011	PERMANENT SALARIES	1,248,104
5140	1015	DEFERRED COMP	16,225
5140	1042	FICA/MEDICARE	100,597
5140	1044	RETIREMENT EXPENSE	413,747
5140	1060	EMPLOYEE GROUP INSURANCE	218,231
5140	1063	UNEMPLOYMENT INSURANCE	3,245
5140	1070	WORKERS COMP INSURANCE	59,223
5140	2328	ADMINISTRATIVE SERVICE	59,370
5140	2326	ADMINISTRATIVE SERVICE	205,937
5140	5022	INTRAFUND-TRANS-SERVICES	2,324,679
5101	2328	ADMINISTRATIVE SERVICE	59,370
5101	2328	ADMINISTRATIVE SERVICE	205,937
5101	1011	PERMANENT SALARIES	164,974
5101	1014	PERMANENT OVERTIME	582
5101	1015	DEFERRED COMP	1,928
5101	1042	FICA/MEDICARE	12,346
5101	1044	RETIREMENT EXPENSE	54,326
5101	1060	EMPLOYEE GROUP INSURANCE	23,172
5101	1063	UNEMPLOYMENT INSURANCE	362
5101	1070	WORKERS COMP INSURANCE	7,617
5452	1011	PERMANENT SALARIES	395,272
5452	1015	DEFERRED COMP	5,139
5452	1042	FICA/MEDICARE	31,859
5452	1044	RETIREMENT EXPENSE	131,033
5452	1060	EMPLOYEE GROUP INSURANCE	69,113
5452	1063	UNEMPLOYMENT INSURANCE	1,028
5452	1070	WORKERS COMP INSURANCE	18,756
5452	5022	INTRAFUND-TRANS-SERVICES	652,200
5456	5022	INTRAFUND-TRANS-SERVICES	652,200
5274	3313	COUNTY AID, BASIC	98,000
		TOTALS	3,894,386
			3,340,186

APPROVED

AUDITOR-CONTROLLER:
 BY:  DATE: 11/9/17

COUNTY ADMINISTRATOR:
 BY:  DATE: 11/17/17

BOARD OF SUPERVISORS:

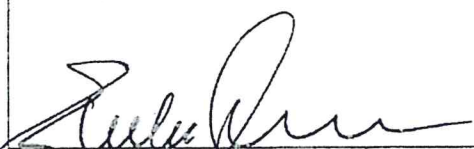
YES

NO:

BY: _____ DATE: _____

EXPLANATION OF REQUEST

To establish budget for newly created Org 5140 (Community Connect) as part of an interdepartmental agreement with Health Services. This includes 11 new positions and 6 existing positions from Workforce Services Bureau. Program is funded 100% with Community Connect (Whole Person Care) grant funds via the Health Services Department.



Emilia Galone	EHS Chief Financial Officer	11/1/2017
SIGNATURE	TITLE	DATE
APPROPRIATION APOO 5026		
ADJ JOURNAL NO		