

ATTACHMENT A

SMALL BUSINESS ENTERPRISE - Program Activity report

January - June 2017

Reporting Period:

	<u>Total # of ALL contracts</u>	<u>Total # of SBE contracts</u>	<u>SBE percent of Total # of contracts</u>	<u>Total dollar value of ALL contracts</u>	<u>Total dollar value of SBE contracts</u>	<u>SBE percent of Total contracts value</u>
Agriculture						
Professional/Personal services contracts	22	11	50.0%	\$46,938	\$31,617	67.4%
Purchasing Transactions	65	13	20.0%	\$37,217	\$10,818	29.1%
Construction contracts	0	2	0.0%	\$0	\$0	0.0%
Animal Services						
Professional/Personal services contracts	31	27	87.1%	\$1,347,023	\$1,227,513	91.1%
Purchasing Transactions	38	15	39.5%	\$510,807	\$247,476	48.4%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Assessor						
Professional/Personal services contracts	0	0	0	\$0	\$0	0.0%
Purchasing Transactions	5	1	83.30%	\$62,638	\$5,000	8.0%
Construction contracts	0	0	0	\$0	\$0	0.0%
Auditor-Controller						
Professional/Personal services contracts	2	1	50.0%	\$941	\$345	36.7%
Purchasing Transactions	9	1	11.1%	\$114,544	\$38	0.0%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Clerk-Recorder-Elections						
Professional/Personal services contracts	5	2	40.0%	\$59,200	\$10,000	16.9%
Purchasing Transactions	384	81	21.1%	\$729,831	\$214,755	29.4%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Conservation and Development						
Professional/Personal services contracts	8	5	62.5%	\$253,000	\$233,000	92.1%
Purchasing Transactions	12	7	58.3%	\$78,799	\$39,034	49.5%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
County Administrator's Office - Administration						
Professional/Personal services contracts	11	1	9.1%	\$468,320	\$80,000	17.1%
Purchasing Transactions	2	2	100.0%	\$4,238	\$0	0.0%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%

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County Administrator's Office - Clerk of the Board						
Professional/Personal services contracts	1	1	100.0%	\$51,081	\$51,080	100.0%
Purchasing Transactions	0	0	0.0%	\$0	\$0	0.0%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
County Administrator's Office - Communications and Media						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	0	2	0.0%	\$0	\$0	0.0%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
County Administrator's Office - Dept. of Information Technology (DoIT)						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	45	12	26.7%	\$541,014	\$245,719	45.4%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
County Counsel						
Professional/Personal services contracts	60	60	100.0%	\$15,641	\$15,641	100.0%
Purchasing Transactions	10	10	100.0%	\$4,953	\$4,953	100.0%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Dept. Child Support Services (DCSS)						
Professional/Personal services contracts	15	8	53.3%	\$325,745	\$169,035	51.9%
Purchasing Transactions	125	60	48.0%	\$420,888	\$325,745	77.4%
Construction contracts	3	2	66.7%	\$226,968	\$110,846	48.8%
District Attorney						
Professional/Personal services contracts	9	7	77.8%	\$500,524	\$310,024	61.9%
Purchasing Transactions	30	21	70.0%	\$628,724	\$414,199	65.9%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Employment and Human Services						
Professional/Personal services contracts	13	8	61.5%	\$582,796	\$301,900	51.8%
Purchasing Transactions	274	148	54.0%	\$1,335,180	\$802,177	60.1%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%

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Health Services						
Professional/Personal services contracts	141	91	64.5%	\$7,009,458	\$4,303,402	61.4%
Purchasing Transactions	180	46	25.6%	\$2,519,605	\$594,704	23.6%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Human Resources						
Professional/Personal services contracts	5	5	100.0%	\$112,500	\$112,500	100.0%
Purchasing Transactions	19	13	68.4%	\$38,485	\$15,072	39.2%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Library						
Professional/Personal services contracts	1	1	100.0%	\$81,000	\$81,000	100.0%
Purchasing Transactions	133	55	41.4%	\$308,225	\$182,322	59.2%
Construction contracts		0	0.0%	\$0	\$0	0.0%
Probation						
Professional/Personal services contracts	26	10	38.5%	\$326,817	\$75,312	23.0%
Purchasing Transactions	46	22	47.8%	\$356,452	\$204,479	57.4%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Public Defender						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	7	4	57.1%	\$49,071	\$42,309	86.2%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Public Works						
Professional/Personal services contracts	17	12	70.6%	\$625,000	\$415,000	66.4%
Purchasing Transactions	402	212	52.7%	\$5,714,145	\$2,712,656	47.5%
Construction contracts	4	0	0.0%	\$700,000	\$0	0.0%
Sheriff						
Professional/Personal services contracts	23	5	21.7%	\$3,630,071	\$533,000	14.7%
Purchasing Transactions	185	73	39.5%	\$5,505,022	\$1,917,990	34.8%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%

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Treasurer - Tax Collector						
Professional/Personal services contracts	6	4	66.7%	\$66,209	\$47,829	72.2%
Purchasing Transactions	23	9	39.1%	\$99,331	\$36,574	36.8%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Veterans Services Office						
Professional/Personal services contracts	4	0	0.0%	\$4,112	\$0	0.0%
Purchasing Transactions	12	8	66.7%	\$32,276	\$28,164	87.3%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%

Total Activity Reported

Professional/Personal services contracts	400	259	64.8%	\$15,506,376	\$7,998,198	51.6%
Purchasing Transactions	2006	815	40.6%	\$19,091,445	\$8,044,184	42.1%
Construction contracts	7	4	57.1%	\$926,968	\$110,846	12.0%