

# **CONTRA COSTA COUNTY FY2016/17 CAPER**

**(Consolidated Annual Performance & Evaluation Report)**



**Community Development Block Grant  
HOME Investment Partnerships Act  
Emergency Solutions Grants  
Housing Opportunities for Persons with AIDS  
Neighborhood Stabilization Program**

**September 26, 2017**

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Housing and Community Development Act of 1974, as amended, requires all Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) Program entitlement jurisdictions to prepare and submit a Consolidated Annual Performance and Evaluation Report (CAPER) to the U.S. Department of Housing and Urban Development (HUD) by September 30 of each year. The CAPER provides the County and interested stakeholders with an opportunity to evaluate the progress in carrying out priorities and objectives contained in the County's five-year Consolidated Plan and annual Action Plan.

- Over 35,000 low/moderate-income persons/families were served through the County funded public service programs
- 29 low/moderate-income people were placed in jobs through the County funded economic development and job-training services programs
- 188 businesses were assisted through micro-enterprise assistance programs.
- 8 infrastructure/public facilities projects were completed within low/moderate income neighborhoods.
- 21 rental housing units were rehabilitated for low/moderate income families, of which 17 of those units are CDBG-assisted units.
- 10 owner-occupied homes were rehabilitated.
- 14 homeowners received minor home improvement grants.
- 91 homeowners received foreclosure prevention counseling.
- 319 low-income renters received assistance to prevent them from becoming homeless or to help them quickly regain housing following an episode of being homeless.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

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Goal	Category	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
AH-1 New Construction of Affordable Rental Housing	Affordable Housing	Rental units constructed	Household Housing Unit	125	23	18.40%	25	23	92.00%

AH-2 Homeownership Opportunities									
	Affordable Housing	Homeowner Housing Added	Household Housing Unit	20	0	0.00%	5	0	0.00%

AH-3 Maintain and Preserve Affordable Housing	Affordable Housing Non-Homeless Special Needs	Rental units rehabilitated	Household Housing Unit	125	7	5.60%	25	7	28.00%
AH-3 Maintain and Preserve Affordable Housing	Affordable Housing Non-Homeless Special Needs	Homeowner Housing Rehabilitated	Household Housing Unit	75	18	24.00%	25	18	72.00%

AH-4 New Supportive Housing - Special Needs	Affordable Housing Homeless Non-Homeless Special Needs	Rental units constructed	Household Housing Unit	50	0	0.00%	10	0	0.00%
AH-4 New Supportive Housing - Special Needs	Affordable Housing Homeless Non-Homeless Special Needs	Rental units rehabilitated	Household Housing Unit	30	0	0.00%	6	0	0.00%
AH-4 New Supportive Housing - Special Needs	Affordable Housing Homeless Non-Homeless Special Needs	Housing for People with HIV/AIDS added	Household Housing Unit	12	2	16.67%	3	2	66.00%
CD-1 General Public Services	Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25000	8530	34.12%	5000	8530	170.60%
CD-2 Non-Homeless Special Needs Population	Non-Homeless Special Needs Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	6740	2694	39.97%	1348	2694	199.85%

CD-3 Youth	Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4300	941	21.88%	860	941	109.42%
CD-4 Fair Housing	Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200	42	21.00%	40	42	105.00%
CD-5 Economic Development	Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	80	23	28.75%	16	23	143.75%
CD-5 Economic Development	Non-Housing Community Development	Jobs created/retained	Jobs	8	2	25.00%	2	2	100.00%
CD-5 Economic Development	Non-Housing Community Development	Businesses assisted	Businesses Assisted	300	155	51.67%	60	155	258.33%



CD-6 Infrastructure/Public Facilities	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2500	20330	813.20%	500	20330	4,066.00%
CD-7 Administration	General Administration of the CDBG, HOME, ESG, and HOPWA Programs	Other	Other	4	4	100.00%	4	4	100.00%
H-1 Housing & Supportive Services for the Homeless	Affordable Housing Homeless	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	0.00%	3200	0	0.00%
H-1 Housing & Supportive Services for the Homeless	Affordable Housing Homeless	Homeless Person Overnight Shelter	Persons Assisted	1400	0	0.00%	280	0	0.00%
H-2 Prevention Services for Homeless	Homeless	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	11911	11911%	0	11911	11911%

H-2 Prevention Services for Homeless	Homeless	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	150	74	49.33%	30	74	246.67%
H-2 Prevention Services for Homeless	Homeless	Homeless Person Overnight Shelter	Persons Assisted	0	265	265.00%	0	265	265.00%
H-2 Prevention Services for Homeless	Homeless	Homelessness Prevention	Persons Assisted	140	40	28.57%	30	40	133.33%
H-2 Prevention Services for Homeless	Homeless	Housing for People with HIV/AIDS added	Household Housing Unit	100	0	0.00%	20	0	0.00%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

All of the County's HOME, CDBG, ESG, and HOPWA funding sources address the priorities and specific objectives identified in the FY 2015/2020 Consolidated Plan. All of the funded activities meet at least one of the highest priority needs identified in the Consolidated Plan.

The County has made significant progress in meeting the goals and objectives contained in the Five-Year Consolidated Plan. During FY 2016/17, CDBG-funded public service projects provided a wide range of social services and housing to over 35,000 Urban County residents and households, including the homeless, mentally and physically disabled, seniors, victims of domestic violence, and other special needs populations. Economic development programs offered training and placement services for 29 lower income persons and assisted with the creation and expansion of 188 microenterprises/small businesses. There were eight Infrastructure/Public Facilities projects completed in

FY 2016/17 that created a variety of infrastructure and accessibility improvements.

Although the County made progress in meeting the annual goals for most objectives, there were some in which the County did not. The reason for not meeting the annual goal is primarily due to not having a specific activity that met that objective for that program year. However, the County anticipates that there will be activities in the subsequent Consolidated Plan years that will get awarded CDBG, HOME, ESG, or HOPWA funds that will meet those objectives for the County to meet its 5-year goals. Housing development projects often take multiple years to be fully funded, constructed and occupied. Therefore, the five-year goals may be met in just one or two years with other years showing no accomplishments.

There were two units that were constructed and set aside for people living with HIV/AIDS (Third Avenue Project), which are within the 23 units reports in Table 1 within the "AH-1 New Construction of Affordable Rental Housing" program year accomplishments and are in Table 2 within the "AH-1 New Construction of Affordable Rental Housing" and "AH-4 New Supportive Housing - Special Needs - Housing for People with HIV/AIDS added" 5-year Strategic Plan accomplishments.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	10,997	5	383
Black or African American	6,908	31	321
Asian	3,136	7	12
American Indian or American Native	432	0	57
Native Hawaiian or Other Pacific Islander	300	0	7
<b>Total</b>	<b>21,773</b>	<b>43</b>	<b>780</b>
Hispanic	2379	0	81
Not Hispanic	19,394	43	699

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

The County requests that sub-grantees/subrecipients collect race and ethnicity information using nine different categories in addition to Hispanic ethnicity. The figures above do not take into account mixed-race categories. For a complete view of the race/ethnicity demographic information of the residents/beneficiaries served by the various CDBG/HOME/ESG/HOPWA funded projects and programs, please see the project/program tables in Attachment B.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		8,682,515	4,980,329
HOME		6,512,128	1,170,097
ESG		283,473	260,590
Other	HOPWA	2,055,154	892,978

Table 3 - Resources Made Available

### Narrative

The "Resources Made Available" includes the current year grant allocation, program income, returned or recaptured funds and prior year unexpended funds. The amount expended during program year 2016 includes funds expended on completed projects/activities and on projects/activities that are underway but not yet completed.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Contra Costa County	100	100	Countywide

Table 4 – Identify the geographic distribution and location of investments

### Narrative

The Contra Costa County HOME Consortium area is comprised of the unincorporated areas and incorporated cities/towns of the County, with the exception of the City of Richmond. The City of Richmond receives its own allocation of HOME Program funds from HUD and therefore is not part of the Contra Costa County HOME Consortium area. Beginning with FY 2017/18, the City of Richmond will be part of the HOME Consortium area. In terms of geographic distribution of investment of HOME funds, HOME housing activities will go towards all eligible areas of the HOME Consortium area to benefit low-income households.

Contra Costa County also receives an allocation of CDBG funds from HUD to benefit residents of the Urban County. The Urban County area is comprised of all the unincorporated areas and incorporated cities/towns of the County, minus the Cities of Antioch, Concord, Pittsburg, and Walnut Creek. These four cities receive their own allocation of CDBG funds from HUD and therefore are not part of the Urban County area. In terms of specific geographic distribution of investments, infrastructure improvements and public facilities were focused primarily in areas with concentrations of low- to moderate-income populations within the Urban County area. Investments in CDBG housing activities occur in any Urban County area.

Contra Costa County also receives an allocation of ESG funds from HUD. The ESG area for the County is the Urban County area (similar to the County's CDBG Urban County area explained above). In terms of geographic investment of ESG funds, ESG funds were distributed throughout the Urban County to provide assistance to the homeless population or those at risk of becoming homeless who are within the Urban County area of Contra Costa County.

Contra Costa County is also a sub-grantee to the City of Oakland (Alameda County) for the HOPWA program. Contra Costa County's HOPWA area is the entire unincorporated areas and incorporated cities/towns of the County.

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## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

For each dollar spent in County federal funds for projects that were completed during the program year, \$9.06 was leveraged in other federal, State, local, and private resources. The 100 percent ESG matching requirements were met through other federal (non-ESG), State, local, and private resources. The 25 percent HOME Program match requirements was exceeded through non-federal resources and the excess will be carried over for the next federal fiscal year.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	41,091,525
2. Match contributed during current Federal fiscal year	
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	
4. Match liability for current Federal fiscal year	983,318
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

### HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	630,739.32	122,518.64	0	508,220.68

Table 7 – Program Income



Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 – Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	<b>Total</b>	<b>Minority Property Owners</b>				<b>White Non-Hispanic</b>
		<b>Alaskan Native or American Indian</b>	<b>Asian or Pacific Islander</b>	<b>Black Non-Hispanic</b>	<b>Hispanic</b>	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		186		\$1,915,092		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

In Fiscal Year 2016/17, there were two residential projects that involved the temporary relocation of the tenants. The information in the table above includes the aggregate number of households and cost from the two projects. One project received HOME funds and the other project received CDBG funds.

The Virginia Lane Apartments in Concord included HOME funds for the rehabilitation of all residential units in the complex. None of the funds were used for acquisition. In the fiscal year, 87 households were temporarily relocated with a cost of \$907,307 for relocation activities. All occupied units were distributed multiple notices and information regarding the temporary relocation. The rehabilitation of the units is on-going and construction activities are expected to be completed in September 2017.

The East Bluff Apartments in Pinole included CDBG funds for the acquisition of the property. Rehabilitation of all of the residential units took place, which required the temporary relocation of the tenants. In the fiscal year, there were 99 households that were temporarily relocated with a cost of \$1,007,785 for relocation activities. All occupied units were distributed multiple notices and information regarding the temporary relocation. The rehabilitation of the units is also on-going and construction activities are expected to be completed in November 2017.

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	10	2
<b>Total</b>	<b>10</b>	<b>2</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	241	0
Number of households supported through Rehab of Existing Units	80	46
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>321</b>	<b>48</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

[Any canceled projects? Last year it was Knightsen Farm and Laurel Terrace]

During fiscal year 2016/17, Contra Costa continued to make progress toward meeting its affordable housing goals. There are also several developments currently under construction or will be commencing construction in the coming months. In measuring the County's accomplishments, it must be noted that the majority of funded housing projects are complex, involving new construction or acquisition and rehabilitation of multifamily housing and requiring multiple funding sources. In general, these projects require two to five years from initial development planning to completion and occupancy. In order to facilitate the ability of the project sponsor to obtain additional funding from other sources (e.g., LIHTCs, State programs, and FHLB Affordable Housing Program), the County often commits resources relatively

early in the process. Therefore, the number of units funded and completed with current resources is often less than the number funded and in development.

**Discuss how these outcomes will impact future annual action plans.**

The cancellation of the Knightsen Farm and Laurel Terrace projects creates more available CDBG funding in the affordable housing category and has been included in the Housing Development Assistance Fund (HDAF) category for potential new affordable housing projects. The CDBG funds from the HDAF was then used to fund the East Bluff project in Pinole for the acquisition and rehabilitation of a 144-unit apartment complex affordable to and occupied by low-income families.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	16	0
Low-income	8	0
Moderate-income	1	0
<b>Total</b>	<b>25</b>	<b>0</b>

**Table 13 – Number of Persons Served**

**Narrative:**

In FY 2016/17, the following housing activities were accomplished with the disbursement of CDBG funds:

- 11 owner-occupied homes were rehabilitated with CDBG funds as part of the Neighborhood Preservation Program. Of these 11 homeowners, 3 were extremely low income (30%), 3 were low income (50%), and 5 were moderate income (80%).
- 17 homeowners received minor home repair grants with CDBG funds as part of the Home Repair program. Of these 17 homeowners, 10 were extremely low income (30%) and 7 were low income (50%).
- 1 rental household where people with asthma reside was provided with multi-trigger asthma assessment, remediation and education with CDBG funds as part of the Healthy Homes program.

In summary, 25 units were supported through the rehabilitation of existing units. Of the 25 units that were supported through rehabilitation of existing units, 18 homeowners were supported through the rehabilitation of existing units and 7 were rental units that were supported through the rehabilitation of existing rental units.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

**Coordinated Intake and Assessment:** A subcommittee of the County Continuum of Care (CoC) worked on developing a new coordinated intake and assessment for Contra Costa County that will be in compliance with the new CoC and ESG Program Rules and will improve the accessibility of housing and services for persons experiencing homelessness throughout the County. In 2014, the subcommittee completed a County-wide system-mapping exercise to identify natural points of entry into the system. In early 2016, a new coordinated intake and assessment system, otherwise known as "Coordinated Entry" was developed and will be implemented in FY 2016/17. The subcommittee also engaged in a comparative analysis of national assessment tools, and identified the Vulnerability Index – Service Prioritization Assistance Tool as the best evidence-based tool to allow the community to match, upon intake, the individual needs of the consumer to the proper type and level of available services based upon level of acuity.

**Outreach Services:** Contra Costa County provided CDBG funds for homeless outreach teams through Anka Behavioral Health's "Hope Plus" program and through Contra Costa Homeless Outreach's "Reaching Out to the Homeless" program. The teams are augmented by interns from nursing and social services programs at California State University, East Bay. The teams seek out individuals on the street and in encampments and provide clients with access to food and shelter, and to integrated health, mental health and substance abuse services. Assessments were done in the field to provide clients with referrals to safety net services. Anka and Contra Costa Homeless Outreach staff worked closely with law enforcement and other local entities, providing intervention services to advise the homeless of available options and to help them avoid incarceration.

**Contra Costa 211:** County CDBG funds also were provided to the Contra Costa Crisis Center for the 211 line. The line provides a single point of contact for homeless individuals seeking services throughout the County. Phone counselors complete an intake assessment to determine the needs of each caller then provide referrals to a variety of community programs including shelter, food pantries and mental health services. Contra Costa Crisis Center has been participating in the Coordinated Intake and Assessment subcommittee and was a key partner in piloting and implementation.

**Health Care for the Homeless:** In addition to providing direct medical care, testing and immunization services, the County-funded Health Care for the Homeless Program uses its mobile healthcare van for outreach. The bilingual Healthcare for the Homeless Team assesses client's needs, provides social support, and links clients to appropriate services and programs, including mental health and substance abuse programs, Medi-Cal, the County's Basic Adult Care program, and the Covered California

healthcare insurance exchange.

**Multi-Service Centers:** Anka Behavioral Health provides services at three multi-service centers (MSC), each located in a specific region of the County (West, Central and East). The MSC's are drop in centers designed to offer basic survival needs as well as case management, life skills, referral and linkage, employment assistance, assistance accessing healthcare and mainstream resources, alcohol and other drug counseling and treatment, and crisis intervention. The MSCs serve as a place of respite from the larger community and provide a sense of belonging and connection to those within the homeless community. The MSC also serves families who are experiencing homelessness, educating them about their rights to services that enable their children to continue their education and connecting them to a variety of services focused on serving families.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

**County Emergency Shelter Funding:** Of the funds received by the County for FY 2016/17, \$149,365 (ESG) and \$54,000 (CDBG) was awarded to local emergency shelters to provide shelter and case management services to homeless adults, families and youth and to victims of domestic violence and their children. Upon entry to one of the shelters, each resident or family is assigned a case manager to assist the individual in determining an appropriate service plan that will help them regain housing as soon as possible. The shelters are part of the County's Continuum of Care and enables individuals and families the opportunity to work on stabilizing their lives and moving toward a permanent housing solution.

**HUD CoC Program Funding:** Under HUD's 2016 CoC Program NOFA, the County CoC obtained two awards for transitional housing programs totaling \$438,174 for homeless adults, families, and/or victims of domestic violence and their children.

**County CoC Strategic Plan:** In October 2014, the Contra Costa CoC updated its Strategic Plan to End Homelessness. The County's ESG project manager, as well as recipients of County and State ESG funding, participated in the updating process as members of the CoC Board, and CoC subcommittees, as well as participants in community meetings around five key modules: coordinated intake and assessment, performance measurement, prevention services and other supports, housing and communication.

### **State ESG Funding:**

The State, in consultation with HUD, decided to redesign its ESG Program prior to the 2016 Program Year. The redesign intended to accomplish the following: - Align State ESG with local entities' ESG programs and HUD goals; - Increase coordination of State ESG investments with local homelessness systems and investments; - Invest in the most impactful activities, based on key performance goals and outcomes; - Shift from an intensive provider competition, in which local providers competed for State ESG funds with other local providers and providers throughout the State, to a much more local competition and where the administration of the program is streamlined; - Improve geographic

distribution of funding. Under this program design, the State established a dedicated CoC allocation and simplified process available to California communities that are able to administer ESG locally. Under this process, eligible local government entities can act as Administrative Entities (AE) of State ESG funds in furtherance of these goals. Beginning in 2016, HCD will distribute funding for Continuum of Care Service Areas (or Service Areas) through two allocations: Continuum of Care Allocation for Service Areas that contain a city or county that receives ESG directly from HUD; and the Balance of State Allocation for Service Areas that do not contain a city or county that receives ESG directly from HUD.

The County's Department of Conservation and Development (DCD) receives ESG funds directly from HUD to administer the County's own ESG Program, so it is an eligible local government entity that can act as an AE of State ESG funds under the State's new program design. On March 30, 2016, the State approved DCD as an AE to administer State ESG funds on behalf of the State for the County's CoC Service Area, which includes all of Contra Costa County, with emphasis toward households/residents of the cities of Antioch, Concord, Pittsburg, and Walnut Creek, as required by the State ESG regulations. The other cities in the County, including Richmond, are part of the Urban County and are therefore served the County's direct ESG grant. As an approved AE, Contra Costa County received \$578,558 of State ESG funds that was distributed to Contra Costa County in December 2016 to use on eligible ESG activities. A total of six programs were awarded State ESG funds. One program was for a Rapid Rehousing Program, which received 40 percent of the County's allocation from the State. One program was for Homeless Street Outreach Services and the remaining four programs were for Emergency Shelter (including Day Shelter) services.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

**Transitional Housing Development:** In October, 2011, under the working name "Synergy House" and using both CDBG and State funds, the County began to rehabilitate an existing vacant residential building in Martinez and convert it to a sober living transitional housing program for homeless single men completing substance abuse treatment programs. The new facility is directly adjacent to a recently constructed treatment facility, Discovery House. Now designated "Uilkema House", the program added 12 new beds to the homeless continuum of care and allows Contra Costa homeless, single men completing treatment programs such as Discovery House to transition back into the community with the skills and resources necessary to maintain their sobriety. Uilkema House opened for occupancy in August, 2013, and all beds are filled.

**Veterans:** In cooperation with the local VA, Contra Costa's CoC has worked to increase its capacity to house and serve homeless veterans, including the distribution of HUD-VASH vouchers and rental

assistance for permanent housing units provided to homeless veterans and their families under the Supportive Services for Veteran Families (SSVF) program.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

**Foster Care:** When foster youth age out of the foster care system, the County links them to the Independent Living Skills Program (ILSP). ILSP includes workshops that prepare youth for emancipation (money management, education, computer skills, home management, and social skills), employment assistance, non-McKinney-Vento housing and retention services, and an individualized transition plan out of foster care. In addition, foster youth can elect to remain in foster care or return to care after emancipation (but before turning 21) to receive a two-year housing subsidy, which can be used in a market rate unit, student housing, or congregate living. This is a State program that all foster youth and former foster youth are able to access.

**Health Care:** Hospital discharge protocol, adopted by the CoC and by all hospitals in the County, states: 1) Hospitals will not discharge people who are not ambulatory or not capable of caring for themselves; 2) prior to discharge, the hospital will seek a pre-discharge assessment from a Healthcare for the Homeless (HCH) nurse; 3) the HCH nurse will assess the viability of a respite placement and make a recommendation accordingly; 4) prior to discharge, the hospital will ensure that a patient has an appointment for follow-up medical care; 5) the hospital will discharge the patient with enough medications and/or supplies for at least 7 days; and 6) the hospital will ensure that the patient leaves with all of their belongings and is appropriately clothed.

**Mental Health:** Clients treated by the County Behavioral Health Division are regularly reviewed for readiness and prepared for discharge into environments that provide stepped-down levels of care. The Department holds a weekly Bed Committee where all institutionalized consumers discharge plans are prepared. Discharge planning responsibilities fall to the Clinic managers for those consumers currently receiving services and to the Mental Health Transition Team (consisting of managers, a psychiatrist, RNs, clinicians and peer providers) for those patients not otherwise connected to the County system.

State hospitals discharge to Institutes for Mental Disease (IMD)/Skilled Nursing Facilities (SNF) and not to HUD CoC funded programs. Those discharged from IMDs/SNFs are placed in Crisis Residential/Transitional Residential Services (CR/TRS), and those discharged from Acute Inpatient Facilities (AIFs) are released to appropriate settings, such as the Respite Center at the County's Adult Emergency Shelter. Those exiting CR/TRS are discharged to independent, shared or supported (e.g.



Board & Care) housing. State Mental Health Services Act (MHSA) funds also pay for 79 housing units for homeless discharges with severe mental illness. AB 109: In 2012, Contra Costa County Interjurisdictional Council on Homelessness (CCICH) helped develop and implement two discharge plans for former inmates - the County Reentry Strategic Plan and the Public Safety "Realignment Plan." The Reentry Strategic Plan focuses on: 1) housing-focused discharge planning prior to release; 2) formalized pre-release planning that identifies service needs & connects prisoners with community-based service providers; and 3) enrollment in public benefits at least 90 days prior to release. The Realignment Plan, under which low-level offenders in State prisons are transferred to County custody, provides: 1) pre-release "reach-in" assessments, case management and referrals to housing resources, and 2) individualized treatment plans for mental health/substance abuse issues, linked with housing services. CCICH also coordinates with the Parole and Community Team (PACT), comprised of service providers, police & the California Department of Corrections Regional Parole Board, to link newly released ex-offenders with resources like housing, education, employment, job training, substance abuse treatment & childcare.

### **CR-30 - Public Housing 91.220(h); 91.320(j)**

#### **Actions taken to address the needs of public housing**

HACCC has begun a long-term project to reposition and rehabilitate its public housing portfolio in the face of ever-decreasing federal, state and local funding. The initial step in this process is the disposition via RAD of the agency's Las Deltas public housing property in North Richmond. HACCC has received its final (conditional) approval from HUD to move forward with the RAD conversion of this property. The public housing subsidies received for the 214 units at Las Deltas will be converted to RAD project-based voucher assistance at fourteen new or rehabilitated housing developments throughout the County. The units at Las Deltas will help produce 702 units of new or rehabilitated affordable housing throughout the County. Of this total, 214 of the units will be funded directly with the RAD project-based vouchers received for Las Deltas, 170 will be funded with "regular" project-based vouchers from the housing authority's existing funding and 318 will be funded using other affordable housing funds.

HACCC utilized \$360,120 of HUD funding for the following improvements:

- \$104,988 - Replacement refrigerators, ranges and other dwelling equipment.
- \$82,467 - Site improvements including tree trimming and removal, asphalt repairs and gas line replacement.
- \$73,439 - Unit modernization and repairs.
- \$53,104 - RAD and architectural planning.
- \$34,665 - Computer upgrades including an online application system.
- \$5,200 - Relocation costs.
- \$4,562 - Replace control device in alarm system.
- \$1,695 - Electrical repairs.

HACCC also began conversion of two public housing units at Bayo Vista in Rodeo into a medical clinic operated by LifeLong Medical Care. LifeLong provides high-quality health and social services to

underserved people of all ages and creates models of care for the elderly, people with disabilities and families.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

HACCC has Section 8 and public housing as members of its Board of Commissioners. Quarterly meetings/social events at 5 public housing properties. Tenants from nearby properties also attend these events.

Back to school gatherings were held at four public housing sites. Backpack and school supplies were given to school-age children at these properties.

One staff person, who is a tenant, works at El Pueblo with parent volunteers from the community to engage the youth at El Pueblo in summer activities and after-school programs. This program held weekly movie nights during the summer, runs a reading program with the Pittsburg library, has an ongoing book give-away and runs a free lunch program in the summer with the Pittsburg school district.

Free lunch programs are also operated at Bayo Vista and Las Deltas.

HACCC participates in the Campaign for Grade Level Reading. HA operates small give-away libraries at 4 public housing sites and offer children's books to families. Staff have given away over 5,000 children's books this year.

As part of the Las Deltas RAD conversion, we are working with a family to see if they are eligible to purchase the public housing unit in which they live. This option will be explored with other families too.

Four meetings were held with residents and other groups at Las Deltas concerning the RAD program.

HA has partnered with REACH, a local nonprofit that focuses on women returning to society from the prison system. REACH has offices at Las Deltas to provide counseling and other services.

HACCC operates Project Pride, a summer and afterschool program that targets 8-18 year-olds.

The Young Adult Empowerment Center provides job training at Las Deltas.

Staff is meeting regularly with elderly residents to better determine their service needs.

The Resident Advisory Board met four times this year to discuss HACCC policies. Their input will be used to craft the Agency's next Annual Plan.

### **Actions taken to provide assistance to troubled PHAs**

Not applicable. HACCC is not designated as troubled.

### **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

#### **Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The County will continue its efforts to remove or ameliorate public policies which negatively impact affordable housing development in the County including the following:

- Through the Density Bonus Ordinance, the County is required to grant one density bonus and incentives or concessions when an applicant for a housing development seeks and agrees to construct a housing development, excluding any units permitted by the density bonus that will contain at least one of the following: ten percent of the for lower income households; five percent of the total units for very low income households; a senior citizen housing development, or a mobile home park that limits residency based on age requirements for housing older persons; or ten percent of the total dwelling units in a common interest development for persons and families of moderate income, provided that all units in the development are offered to the public for purchase.
- The Inclusionary Housing Ordinance requires all developers of five or more units to provide 15 percent of the units at affordable costs to moderate, low or very-low income households depending on the type of project. Developers may pay a fee in lieu of providing the affordable units.
- The County will review and develop new regulations to permit the development of agriculturally related structures on agriculturally zoned land without a use permit in order to encourage the provision of onsite farmworker housing.

#### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The County's efforts to increase and maintain the supply of affordable housing, and to meet the objectives identified in the Consolidated Plan, described in the general narrative sections of this report, are all directed to meeting underserved needs. In addition, the criteria for target population and alleviation of affordable housing needs employed in the allocation of HOME and CDBG funds for housing, establish a priority for projects which reserve a portion of the units for extremely-low income and/or special needs populations.

The following are obstacles to meeting needs of the underserved:

Accessibility of Services: Lack of accessibility to services can be the result of lack of transportation for those in need, services that are not delivered in a culturally appropriate manner or in the appropriate language, burdensome prerequisites to accessing services ("red tape"), and services that are not provided in proximity to those in need. Lack of transportation is a particular challenge for those who do not drive, do not have a car, or are elderly and for persons with disabilities. Most if not all of the public service projects listed in AP-38 provide are located within the neighborhoods or communities of the target population to provide easy accessibility to their services. Some of the public service projects serving the elderly or persons with disabilities provide transportation to their services or provide "in-home" services.

Awareness of Services: The lack of awareness of the availability of services by those in need and a lack of knowledge about how to access services are significant obstacles to the provision of services. All agencies receiving CDBG, HOME, ESG, or HOPWA funds from the County will must provide significant outreach to those in need. County DCD staff continues to monitor CDBG/HOME/ESG/HOPWA funded agencies to verify if an agency's outreach is adequate and that outreach materials are available in various languages.

Coordination of Services: Those in need must often access services from several points; similar services may also be provided by more than one agency. Those being served by one agency may have needs that are not being addressed by the particular agency currently serving that person or family. County DCD staff advocates that CDBG/HOME/ESG/HOPWA funded agencies to collaborate and coordinate with other agencies in the community or serving their target population. DCD staff continues to encourage agencies to collaborate and coordinate to avoid duplication and to provide more efficient services to their clients or target populations.

Resources: Resources are generally less than required to meet the level of need. The CDBG/HOME/ESG/HOPWA funds that are available are prioritized to the high Priority Needs and Goals established in the 2015-2020 Consolidated Plan. Funding is also prioritized to those undertakings that represent the most efficient use of funds, are delivered by the most qualified persons, and serve the broadest geography.

#### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The County has incorporated the requirements of the lead-based paint regulations (24 CFR PART 35) into its affected programs, including the homeowner and rental rehabilitation programs. These programs developed implementation plans that include procedures to test for lead-based paint, determine a scope of work to address lead-based paint hazards, ensure qualified contractors are performing the required work, and obtain a clearance examination at project completion.

Additionally, the County's Neighborhood Preservation Program, a home rehabilitation program,

provides grants to homeowners who have received rehabilitation loans and need to abate lead hazards.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The movement of people above the poverty line involves a variety of policies and programs that extend beyond providing opportunities for employment at a living wage. Access to education, transportation, childcare, and housing are also key components that can assist persons to secure and retain economically self-sustaining employment. The County employs a variety of strategies to help alleviate poverty in the Urban County, including efforts to stimulate economic growth and job opportunities, and to provide Urban County residents with the skills and abilities required to take advantage of those opportunities.

In FY 2016/17, the CDBG program provided funds for five job training and placement programs:

- Opportunity Junction's Bay Point Career Development Services program (16-08-PS) and Job Training and Placement program (16-35-ED) provided personalized vocational training and job placement for persons to establish careers in information technology.
- New Horizons Career Development Center, Inc.'s Education, Job Training, Life Skills, and Job Placement Services program (16-07-PS) provided ongoing job training, job placement, life skills training, and GED preparatory training.
- Open Opportunities' Future Build Pre-Apprenticeship Training Program (16-34-ED) provided job training and job placement services in the construction trades.
- The Stride Center's Tech Job Training / Job Placement program (16-36-ED) provides job training and placement assistance for careers in the field of information technology.

In FY 2016/17, the CDBG program provided funds for a number of programs that do not aid in employment, but are crucial to the reduction of poverty:

- Bay Area Legal Aid's Tenant Landlord Housing Services Collaboration program (16-01-PS) provided counseling and legal services to County tenants on their housing rights.
- Community Housing Development Corporation's Home Equity Preservation Alliance (16-02-PS) program provided education, counseling, and case management regarding foreclosures.
- Contra Costa Child Care Council's Road to Success program (16-33-ED) provides microenterprise assistance to low-income residents seeking to start or maintain licensed home-based family child care businesses.
- Lamorinda Spirit's Lamorinda Spirit Van Senior Transportation Program (16-13-PS) provides transportation to the elderly so that they may maintain their normal lifestyle and age in their homes.
- Mount Diablo Unified School District's CARES After School Enrichment Program (16-24-PS) provides after-school childcare and enrichment to elementary and middle school students.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

DCD continues to provide technical assistance to non-profits to build capacity and assist in the development of programs and projects designed to meet the County's Consolidated Plan objectives through individual meetings and workshops held during the program year. Further, the Department works with non-profits to achieve designation as a Community Housing Development Organization (CHDO) and/or Community Based Development Organization (CBDO) for purposes of participating in the Consortium HOME and County CDBG affordable housing programs.

### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The County's efforts to coordinate activities and strategies for affordable housing development and the provision of emergency and transitional housing and supportive services included cooperative planning efforts as well as participation in a number of countywide housing and service provider organizations. Planning efforts undertaken during the FY 2016/17 included the following:

Contra Costa Consortium members continued to work on strategies and actions designed to overcome identified impediments and eliminate problems of housing discrimination in Contra Costa.

The Continuum of Care and the Council on Homelessness (formerly CCICH) worked with Contra Costa jurisdictions, public and private agencies, the interfaith community, homeless advocacy groups and other community organizations to implement the Continuum of Care Plan, which includes strategies and programs designed to alleviate homelessness, and the Ten Year Plan to End Homelessness.

In addition to the above, the County participated in a number of countywide housing and service provider organizations, which are intended to share resources and coordinate strategies and programs for affordable housing and community development activities. These organizations include the Association of Homeless and Housing Service Providers, the Tri-Valley Affordable Housing Subcommittee, the Contra Costa HIV/AIDS Consortium, the Children and Families Policy Forum, Non-Profit Housing Association, and the Workforce Development Board.

### **Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

In FY 2009/10, Urban County staff, along with staff from the other Contra Costa CDBG entitlement jurisdictions (Antioch, Concord, Pittsburg, Richmond, and Walnut Creek), worked together to prepare the Contra Costa Consortium Analysis of Impediments to Fair Housing Choice (AI). This document outlines and identifies barriers to fair housing and presents a plan to properly navigate them. The Board of Supervisors adopted the AI on behalf of the Urban County on May 26, 2010. The County along with the other Contra Costa CDBG entitlement jurisdictions began its process of completing an update to the AI during FY 2015/16. The update of the AI was completed and approved by each Contra Costa CDBG

entitlement jurisdiction in 2017. The Update to the AI is available on the County website at <http://www.cccounty.us/4823/Community-Development-Block-Grant>.

To address impediments identified in the study, the Update to the AI offers a set of recommendations for consideration. Below are the following in which the County has taken action to fulfill the recommendations.

**Recommendation # 1:** Increase Public Awareness of Fair Housing Rights – The County and the Consortium cities continue to provide CDBG support to agencies to provide Fair Housing consulting services. Fair housing service providers and their partner agencies continue to expand outreach to the community regarding fair housing rights. Bay Area Legal Aid is one example of a service provider that distributed fair housing literature to over 60 nonprofit and government agencies at seven events throughout the County. This outreach was focused on low-income communities and described their services and contact information. Many of these communities contain a significant number of Spanish-speaking and other non-English speaking residents.

**Recommendation #2:** Improve Financial Assistance for Housing – The County and cities continue to collaborate to expand affordable housing in communities where such opportunities are limited. The County and many of the Consortium cities have continued to allocate resources to encourage and facilitate the development of affordable housing throughout the entire Consortium, resulting in the development of new affordable housing. Additionally, provisions were made for a single-family rehabilitation program, first-time homebuyer programs, and fair housing counseling, legal service and outreach. In addition, the County continues to provide CDBG financial support tenant/landlord services for low-income residents of the County. Lastly, the County's Mortgage Credit Certificate program reserves 40 percent of its allocation for households with incomes at or below 80 percent of the area median income. Lenders have cooperated with the program, and 20 Mortgage Credit Certificates were provided to low-income

**Recommendation # 3:** Review Home Purchase Loan Denial Figures with Local Lenders – The County and the Consortium cities have incorporated in the CDBG contracts with their respective Fair Housing consulting agencies a review and monitoring of HMDA data in regard to loan denial rates among racial/ethnic minorities. The agencies will provide an update of their reviews of this information in quarterly reports and in quarterly meetings with the County and Consortium cities.

**Recommendation # 4:** Increase Access to Special Needs Housing – The County and the Consortium cities will inform its Fair Housing services providers to incorporate education and information to tenant, owners, and agents of rental properties about the necessity to provide equal access to housing to special needs populations.

**Recommendation #5:** Review Municipalities Planning Code and Offer Incentives – This recommendation is a long-term goal and the County will begin developing steps to implement this recommendation.

DRAFT



## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The County Department of Conservation and Development (DCD) is responsible for administration of the following federally funded programs to provide assistance for the development of affordable housing and homeless shelters; CDBG, HOME, NSP, ESG, and HOPWA. All projects funded through these programs are monitored by DCD to ensure that the projects achieve their approved objectives in a manner consistent with federal regulations, the Consolidated Plan, and other local planning requirements. DCD's monitoring process consists of the following:

- Prior to funding consideration, all project applications are reviewed to ensure consistency with federal regulations, Board of Supervisor policy, the Consolidated Plan, the Analysis of Impediments to Fair Housing Choice (if applicable) and the County Housing Element (if applicable).
- All project sponsors receiving an allocation of CDBG, HOME, NSP, HOPWA and/or ESG funds are required to enter into Project Agreements which specify project objectives, scope of work, eligible activities, performance targets, project budget, implementation time frame, federal regulatory requirements, and monitoring and reporting requirements.
- During project implementation, project sponsors are required to submit periodic progress reports detailing project progress, significant problems encountered (and their resolution), project funding and expenditures, affirmative marketing activity and quantitative participation data that illustrates findings on the amount of outreach to women and minority-owned businesses. In addition, projects are monitored as applicable for compliance with federal accounting and procurement standards, labor and construction standards, relocation, affirmative marketing, equal opportunity, fair housing, and other federal requirements.
- Following project completion, project sponsors are required to submit Project Completion Reports identifying: project accomplishments; population served, including data on household characteristics (e.g., income, ethnicity); rent and/or housing affordability; and total sources and uses of funds.

Affordable housing development projects (e.g., acquisition, rehabilitation, new construction) must also submit annual compliance reports designed to ensure continued compliance with federal regulations, affordability and use restrictions, and other requirements as specified in the project loan documents. In addition, all HOME-assisted projects are subject to periodic onsite inspections to ensure continued compliance with local housing code.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

Contra Costa County has a 15-day comment period for citizen participation and to receive comments on the CAPER. Notices announcing the public hearing date to consider acceptance of the CAPER are posted in local newspapers, as well as the County website at least 15 days prior to the public hearing date. The CAPER is also available for review at the County's Department of Conservation's office and on the following website: <http://www.cccounty.us/4823/Community-Development-Block-Grant>.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The County does not anticipate changing any of its program objectives. However, it does anticipate an increase in the number of people served by the County's activities due to the City of Richmond becoming part of the County's CDBG Urban County area beginning in FY 2016/17.

<b>Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?</b>	No
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**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 91.520(d)**

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Federal regulations require the County to perform on-site inspections of a reasonable sample of rental housing units assisted with HOME funds in order to ensure continued compliance with State and local housing quality standards and code requirements. Effective January 24, 2015, participating jurisdictions are now required to inspect rental projects funded with HOME funds at least once every three years during the required period of affordability. DCD staff monitors units in one of the three regions of the

County (East, Central and West) each year. Staff inspects 15 percent of the HOME-assisted units for each monitored project. Copies of the inspection reports are maintained at the DCD offices.

During FY 2016/17, the County performed on-site inspections of 83 HOME-assisted units located in East Contra Costa County. Concurrent with the on-site physical inspections, DCD staff inspects tenant files to ensure the management company complies with the HOME program and local County requirements. The review includes income certifications, rent and utility allowance calculations, and appropriate tenant lease provisions, as well as the annual project audit and operating budget. The following table summarizes the on-site inspections completed during the fiscal year.

<b>Project Name</b>	<b># of Units Inspected</b>	<b># of Units Passed</b>	<b># of Units Failed</b>
Antioch Hillcrest Terrace, Antioch	5	5	0
Arboleda, Walnut Creek	3	3	0
Bella Monte, Bay Point	4	4	0
Brentwood Senior Commons, Brentwood	6	6	0
Columbia Park Manor, Pittsburg	6	6	0
Courtyards at Cypress Grove, Oakley	7	7	0
East Leland Court, Pittsburg	5	5	0
Golden Oak Manor, Oakley	4	4	0
Los Medanos Village, Pittsburg	5	5	0
Lyle Morris Family, Oakley	3	3	0
Oak Ridge, Oakley	2	2	0
Ohlone Gardens, El Cerrito	3	3	0
Pinecrest, Antioch	2	0	2
Presidio Village, Pittsburg	6	6	0
Rivertown Place, Antioch	3	3	0
Silver Oak, Oakley	2	2	0
Sycamore Place 1, Brentwood	3	3	0
Sycamore Place 2, Brentwood	3	3	0
Villa Amador, Brentwood	7	7	0
West Rivertown, Antioch	3	3	0
Woods Grove, Pittsburg	2	0	2
<b>Totals</b>	<b>83</b>	<b>79</b>	<b>4</b>

**Table 14 - On-Site Inspections FY 2016/17**

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.  
92.351(b)**

The objective of affirmative marketing is to promote equal access to housing by all groups within the market area. The County has adopted the following policies and measures:

Information concerning the availability of funding, housing opportunities, and fair housing and affirmative marketing requirements will be distributed to the general public; all jurisdictions and housing agencies located in the County; property owners and developers of affordable housing; and minority

and public interest groups.

Notices of funds available are posted on the County website at <http://www.co.contra-costa.ca.us/4823/Community-Development-Block-Grant> .

Informational material describing the HOME, CDBG, NSP, HOPWA and ESG Programs is available at <http://www.co.contra-costa.ca.us/4881/Developing-Affordable-Housing> (for developers) <http://www.cccounty.us/affordablehousing> (for consumers).

The County will maintain records concerning the above activities, including copies of press releases, affirmative marketing materials distributed, and workshops and meetings held with the above groups and organizations.

The County requires owners of federally assisted housing to comply with federal fair housing law and employ the following affirmative marketing activities:

Advertise the availability of assisted units in local newspapers and newsletters, such as those published by minority groups, neighborhood churches, public service organizations, etc.; and on bulletin boards in community gathering spots (e.g. community center, church, supermarket, laundromat, fair housing/housing counseling agency, and employment offices).

Contact appropriate community organizations and representatives of minority and other disadvantaged groups to solicit tenants and provide information about the availability of the assisted units.

Display the Equal Housing Opportunity logo at the project location and in all advertisements pertaining to assisted units.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

The amount of HOME program income (PI) received in FY 2016 was \$630,739. The amount of HOME PI used on projects during FY 2016 was \$122,519 and that was used on four different projects. Those projects were: 1) Orinda Senior Apartments (HUD activity #1242) and it assisted in the construction of 33 rental units available to low-income senior households (0-50% of AMI); 2) Ohlone Gardens (HUD activity #1554) and it assisted in the construction of 14 rental units available to low-income households (0-30% of AMI); 3) Muir Ridge (HUD activity #1626), which construction is currently underway and will construct 12 owner-occupied units available for low-income households; and 4) Third Avenue Apartments (HUD activity #1562) which assisted in the construction of 23 rental units for low-income households (0-50% of AMI).

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES**

**ONLY: Including the coordination of LIHTC with the development of affordable housing).**  
**91.320(j)**

Market factors such as the high cost of land suitable for residential development and high construction costs continue to be significant constraints on the development of affordable housing in Contra Costa. In addition, the elimination of redevelopment agencies has made it much more difficult to obtain funding for affordable housing development. The County attempts to counter these factors with strategies and subsidy programs to develop affordable rental housing and homeownership opportunities. Actions undertaken by the County to decrease development costs and eliminate barriers to affordable housing include the following:

- County staff supported the Heritage Point, North Richmond application for the second round of State Affordable Housing and Sustainable Communities funds. The developer was invited to submit a full proposal. Funding awards are expected in September 2016.
- The County adopted an Inclusionary Housing Ordinance which requires developers to provide 15 percent of the units as affordable to moderate, low, or very-low income households. However, 2009 court decisions have made the rental housing component of the Ordinance un-enforceable.
- The County has a density bonus ordinance to permit increased densities for housing developments that include units affordable to low-income households.

## CR-60 - ESG 91.520(g) (ESG Recipients only)

### ESG Supplement to the CAPER in *e-snaps*

#### For Paperwork Reduction Act

#### 1. Recipient Information—All Recipients Complete

##### Basic Grant Information

Recipient Name	CONTRA COSTA COUNTY
Organizational DUNS Number	139441955
EIN/TIN Number	946000509
Identify the Field Office	SAN FRANCISCO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Richmond/Contra Costa County CoC

##### ESG Contact Name

Prefix	Mr
First Name	Gabriel
Middle Name	0
Last Name	Lemus
Suffix	0
Title	Principal Planner

##### ESG Contact Address

Street Address 1	Department of Conservation and Development
Street Address 2	30 Muir Road
City	Martinez
State	CA
ZIP Code	-
Phone Number	9256747882
Extension	0
Fax Number	0
Email Address	gabriel.lemus@dcd.cccounty.us

##### ESG Secondary Contact

Prefix	Ms
First Name	KARA
Last Name	DOUGLAS
Suffix	0
Title	Assistant Deputy Director
Phone Number	9256747880
Extension	0
Email Address	kara.douglas@dcd.cccounty.us

## 2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2016  
Program Year End Date 06/30/2017

### 3a. Subrecipient Form – Complete one form for each subrecipient

**Subrecipient or Contractor Name:** SHELTER INC. OF CONTRA COSTA COUNTY

**City:** CONTRA COSTA COUNTY CONSORTIUM

**State:** CA

**Zip Code:** ,

**DUNS Number:**

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 31000

**Subrecipient or Contractor Name:** Contra Costa County Health Services

**City:** Martinez

**State:** CA

**Zip Code:** ,

**DUNS Number:** 071687883

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Unit of Government

**ESG Subgrant or Contract Award Amount:** 10000

**Subrecipient or Contractor Name:** Contra Costa Health Services Homeless Program

**City:** Martinez

**State:** CA

**Zip Code:** 94553, 4675

**DUNS Number:** 071687883

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Unit of Government

**ESG Subgrant or Contract Award Amount:** 105000

**Subrecipient or Contractor Name:** SHELTER, Inc.

**City:** Martinez

**State:** CA

**Zip Code:** 94553, 4219

**DUNS Number:** 625691985

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 12500

**Subrecipient or Contractor Name:** STAND! For Families Free of Violence

**City:** Concord

**State:** CA

**Zip Code:** 94520, 7979

**DUNS Number:** 603066127

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 18470

**Subrecipient or Contractor Name:** St. Paul's Episcopal Church - Trinity Center

**City:** Walnut Creek

**State:** CA

**Zip Code:** 94596, 4037

**DUNS Number:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 68455



## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 15 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 16 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 17 – Shelter Information

#### 4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 18 – Household Information for Street Outreach

#### 4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 19 – Household Information for Persons Served with ESG

#### 5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 20 – Gender Information

## 6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 21 – Age Information

## 7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
<b>Persons with Disabilities:</b>				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 22 – Special Population Served

## CR-65 Narrative

The tables within CR-65 are intentionally left blank as directed by HUD. Beginning with the 2015 CAPER, the information for CR-65 is reported within the ESG eCart (the ESG-CAPER Annual Reporting Tool). The eCart is a Microsoft Excel spreadsheet that is configured to load report level, aggregate information

from the Homeless Management Information System (HMIS) and produce all statistical information required by HUD on program participants served in ESG-funded projects. The ESG eCart tool is attached (Attachment A) to this CAPER as an embedded document.

## **CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes**

### **10. Shelter Utilization**

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	136,152
Total Number of bed-nights provided	124,248
Capacity Utilization	91.26%

**Table 23 – Shelter Capacity**

### **11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)**

The County continues to make progress in its goal to end homelessness. Below (in the following page) is a table of the system-wide outcomes and efficiency measures developed in consultation with the CoC for winter and year-round emergency shelter with the FY 2016/17 results.

Contra Costa County  
System-wide Outcomes and Efficiency Measures  
Report Period 7/01/15 - 6/30/16

Outcomes	Shelter (Winter and year-round shelters) Total exits: 1,501
Obtain permanent housing (1)	31.45% (472)
Exiting to streets or shelter	20.19% (303)
Exiting with earned income (employment)	11.27% (169)
Of those adults entering with no income, number exiting with stable income (2)	13.55% (58 of 428)
Discharged to permanent housing last year	360
<b>Efficiency/Process Measures</b>	
Exits to Known Destinations	84.01%
Time from entry to permanent housing for those obtaining permanent housing Goal: At least 50% of those who gain PH will do so within 60 days.	40.68%

(1) Permanent housing includes rental housing (with or without subsidy), home ownership (with or without subsidy), permanent supportive housing for formerly homeless and exits to family and friends.

(2) Stable income include SSI, SDI, Social Security, TANF, Veterans Pension, Veterans Disability, Earned Income and Pension from former job.

(3) Occupancy is calculated using the average daily occupancy during sample months divided by the total number of beds in HUD Housing Inventory Chart for that specific project type.

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	52,705	9,268	12,591
Expenditures for Housing Relocation & Stabilization Services - Services	15,820	21,566	5,879
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Homelessness Prevention</b>	<b>68,525</b>	<b>30,834</b>	<b>18,470</b>

Table 24 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	37,249	19,629	19,309
Expenditures for Housing Relocation & Stabilization Services - Services	13,246	22,673	45,660
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>50,495</b>	<b>42,302</b>	<b>64,969</b>

Table 25 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Essential Services	51,000	47,505	41,388
Operations	94,025	94,025	115,000
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>145,025</b>	<b>141,530</b>	<b>156,388</b>

Table 26 – ESG Expenditures for Emergency Shelter

**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
HMIS	0	0	0
Administration	21,702	13,012	20,763
Street Outreach	0	0	0

Table 27 - Other Grant Expenditures

**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2013	2014	2015
774,015	285,747	227,678	260,590

Table 28 - Total ESG Funds Expended

**11f. Match Source**

	2013	2014	2015
Other Non-ESG HUD Funds	200,943	191,011	123,865
Other Federal Funds	592,436	533,084	527,205
State Government	1,267,003	1,419,757	1,656,697
Local Government	511,608	686,365	664,109
Private Funds	617,464	680,591	605,152
Other	108,098	96,910	59,525
Fees	12,112	12,112	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>3,309,664</b>	<b>3,619,830</b>	<b>3,636,553</b>

Table 29 - Other Funds Expended on Eligible ESG Activities

**11g. Total**

Total Amount of Funds Expended on ESG Activities	2013	2014	2015
11,340,062	3,595,411	3,847,508	3,897,143

Table 30 - Total Amount of Funds Expended on ESG Activities

**CONTRA COSTA COUNTY  
FY 2016/17 CAPER  
Public Service Projects**

Project ID	Sponsor	Project Name/ Location	Project Objective/Description	Project Status	CDBG Funds Budgeted	FY 2016/17 Expenses	Total Served	Race/Ethnicity (bottom number represents those who identify Hispanic as ethnicity in addition to selecting a racial category)										Income			
								White Hisp.	Af.Am Hisp.	Asian Hisp.	Am.Ind/ Alskn Native Hisp.	Native Haw'n/ Pacific Is. Hisp.	Am. Ind./ White Hisp.	Asian/ White Hisp.	Af.Am/ White Hisp.	Am.Ind/ Af.Am Hisp.	Other Hisp.	30%	50%	80%	% of total
Objective CD - 1 General Public Services: Ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons, and ensure access to programs that promote prevention and early intervention related to a variety of social concerns such as substance abuse, hunger, and other issues.																					
16-01-PS	Bay Area Legal Aid 1025 MacDonald Ave. Richmond, CA 94801 (510) 903-2612	Landlord/Tenant Housing Services Collaborative - Urban County	The purpose of this program is to provide landlord/tenant counseling services and/or legal services to Contra Costa County tenants and landlords on their rights and responsibilities under federal, state and local housing laws. <b>Primary Performance Measurement: Provide comprehensive landlord/tenant counseling and legal services to 510 lower income residents.</b>	Complete.	\$80,000	\$79,999.84	764	241 11	350 0	33	8	1	0	0	1	0	130 113	503	196	65	100%
16-02-PS	Community Housing Development Corporation of North Richmond 1535-A Third Street Richmond, CA 94801 (510) 412-9290	Home Equity Preservation Alliance - Urban County	Provide one-on-one assistance to lower income homeowners who are facing or in foreclosure and conduct community education events. <b>Primary Performance Measurement: Provide one-on-one counseling to 115 Urban County Homeowners facing foreclosure and conduct at least one community education events.</b>	Complete. However, the subrecipient fell short of its goal by 24 clients.	\$25,000	\$25,000.00	91	27	36	13	3	0	0	1	6	0	5 3	4	15	72	100%
16-03-PS	Community Housing Development Corporation of North Richmond 1535-A Third Street Richmond, CA 94801 (510) 412-9290	Multicultural / Senior Family Center - North Richmond Census Tract: 3650.02	The purpose of this program is to operate and maintain a community center for residents of N. Richmond. The center provides, in collaboration with other community agencies, nutrition programs, senior services, educational, social and multi-cultural programs. <b>Primary Performance Measurement: Provide services to a minimum of 400 Urban County residents (unduplicated).</b>	Complete.	\$55,000	\$55,000.00	685	This program serves an area that meets the criteria for an "area benefit" activity.													
16-04-PS	Community Violence Solutions 2101 Van Ness Street San Pablo, CA 94806 (510) 307-4121	Children Sexual Assault Intervention Program - Urban County	The purpose of the program is to provide in-depth forensic interview, counseling, advocacy, and case management services to child victims of sexual assault and their families. <b>Primary Performance Measurement: Provide services to a minimum of 70 children who are victims of sexual assault.</b>	Complete.	\$15,000	\$15,000.00	222	43	55	9	0	2	0	1	1	0	111 97	222	0	0	100%
16-05-PS	Food Bank of Contra Costa 4010 Nelson Avenue PO Box 271966 Concord, CA 94520 (925) 676-7542	Collaborative Food Distribution Program - Urban County	The purpose of this program is to alleviate hunger by providing food for low-income and homeless persons throughout the Urban County. <b>Primary Performance Measurement: 9,300 unduplicated low income individuals will receive food through the Food Banks' program distributed at various sites throughout the Urban County.</b>	Complete.	\$46,500	\$46,500.00	13,385	4273 847	2706 80	2113 26	140 33	145 4	41 5	134 5	87	14	3732 1129	13385	0	0	100%





**CONTRA COSTA COUNTY**  
**FY 2016/17 CAPER**  
**Public Service Projects**

Project ID	Sponsor	Project Name/ Location	Project Objective/Description	Project Status	CDBG Funds Budgeted	FY 2016/17 Expenses	Total Served	Race/Ethnicity (bottom number represents those who identify Hispanic as ethnicity in addition to selecting a racial category)										Income			
								White Hisp.	Af.Am Hisp.	Asian Hisp.	Am.Ind/ Alskn Native Hisp.	Native Haw'n/ Pacific Is. Hisp.	Am. Ind./ White Hisp.	Asian/ White Hisp.	Af.Am/ White Hisp.	Am.Ind/ Af.Am Hisp.	Other Hisp.	30%	50%	80%	% of total
Objective CD - 2 Non-Homeless Special Needs Population: Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs, such as elderly/frail elderly, persons with disabilities, victims of domestic violence, abused/neglected children, persons with HIV/AIDS, illiterate adults, and migrant farmworkers.																					
16-11-PS	Contra Costa Senior Legal Services 2702 Clayton Road, Ste. 202 Concord, CA 94519 (925) 609-7901	Legal Services for Older Americans- Urban County	The purpose of this program is to prevent the loss of housing, elder abuse, and financial abuse of seniors by providing free legal counsel and direct representation. <b>Primary Performance Measurement: Provide free legal advice, counsel and representation to a minimum of 200 low-income Urban County seniors (unduplicated) to prevent the loss of housing, elder abuse, and financial abuse.</b>	Complete.	\$12,000	\$11,999.83	426	297 33	68	28	1	10	0	1	0	3	18	0	426	0	100%
16-12-PS	Court Appointed Special Advocates (CASA) 2151 Salvio Street, Suite 295 Concord, CA 94520 925 256-7284	Children at Risk - Urban County	The purpose of this program is to assist abused and neglected Urban County children who are dependents of the Court system in maneuvering through the system, accessing necessary services and securing long-term permanent homes by providing advocacy and mentoring. <b>Primary Performance Measurement: Provide advocacy and representation services to 37 Urban County abused and neglected children who are wards of the County's Juvenile Dependency Court as a way to improve access to health and social services and a safe and permanent living situation.</b>	Complete.	\$18,000	\$18,000.00	92	30 12	49	3	3	2	0	0	5 2	0	0	92	0	0	100%
16-13-PS	Lamorinda Spirit - City of Lafayette 500 St Marys Road Lafayette, CA 94549 (925) 284-1549	Lamorinda Spirit Van Senior Transportation Program - Central County	The purpose of this program is to provide transportation for Lafayette, Moraga, and Orinda older adults to medical and personal appointments; grocery and sundry shopping; errands; exercise and other classes; lunch at the Congregate Cafe, Walnut Creek Senior Center; Sunday church; and social outings so they may age in their own homes. <b>Primary Performance Measurement: Provide transportation services to 150 Urban County seniors who would otherwise be unable to continue to live in their current home due to mobility.</b>	Complete. However, the subrecipient fell short of its goal by 45 clients.	\$10,000	\$9,578.99	105	92 4	3	5	2	1	1	0	1	0	0	0	105	0	100%
16-14-PS	Lions Center for the Visually Impaired 175 Alvarado Avenue Pittsburg, CA 94565 (925) 432-3013	Independent Living Skills for Blind & Visually Impaired - Urban County	The purpose of this program is to avoid institutionalization and maintain independence in a safe environment for adults with visual impairments by providing in-home independent living skills instruction and training. <b>Primary Performance Measurement: Provide in-home independent living skills instruction and training to 28 visually impaired adults so they will maintain their independence and avoid institutionalization.</b>	Complete.	\$10,000	\$10,000.00	69	43	3	19	0	0	0	0	0	0	4 4	0	69	0	100%
16-15-PS	Meals on Wheels and Senior Outreach Services 1300 Civic Drive Walnut Creek, CA 94596 (925) 937-8311	Care Management - Urban County	The purpose of this program is to prevent homelessness and premature institutionalization or hospitalization by providing bilingual care management services to seniors. <b>Primary Performance Measurement: Provide professional, bilingual care management services to 120 Urban County seniors at senior centers in Concord, Antioch, San Pablo and Rodeo, including needs assessment, care plan development and information and referral.</b>	Complete.	\$15,000	\$14,999.11	280	192 27	62	7	0	10	2	0	0	0	7	0	280	0	100%

**CONTRA COSTA COUNTY  
FY 2016/17 CAPER  
Public Service Projects**

Project ID	Sponsor	Project Name/ Location	Project Objective/Description	Project Status	CDBG Funds Budgeted	FY 2016/17 Expenses	Total Served	Race/Ethnicity (bottom number represents those who identify Hispanic as ethnicity in addition to selecting a racial category)										Income			
								White Hisp.	Af.Am Hisp.	Asian Hisp.	Am.Ind/ Alskn Native Hisp.	Native Haw/n/ Pacific Is. Hisp.	Am. Ind./ White Hisp.	Asian/ White Hisp.	Af.Am/ White Hisp.	Am.Ind/ Af.Am Hisp.	Other Hisp.	30%	50%	80%	% of total
16-16-PS	Meals on Wheels and Senior Outreach Services 1300 Civic Drive Walnut Creek, CA 94596 (925) 937-8312	Senior Nutrition / Congregate Café - Bay, Point, Crockett and Rodeo	The purpose of the Senior Nutrition Program (Congregate Café) is to provide hot, nutritious lunches to Urban County seniors in order to lessen social isolation and to improve general health through increased socialization. <b>Primary Performance Measurement: Provide hot, nutritious meals to 200 Urban County Seniors in order to meet basic nutritional needs, promote socialization and encourage and maintain a healthy lifestyle.</b>	Complete.	\$15,000	\$14,999.25	440	241 51	47	107	3	6	0	0	0	0	42	0	440	0	100%
16-18-PS	Ombudsman Services of Contra Costa 4415 Cowell Road, Suite #100 Concord, CA 94518 (925) 685-2070	Ombudsman Services of Contra Costa - Urban County	The purpose of this program is to decrease incidents of elder abuse and quality of care issues for frail and dependent seniors residing in nursing home and residential care facilities located in the Urban County through advocacy. <b>Primary Performance Measurement: 125 dependent adults and elderly residing in long term care facilities will have access to safe and secure environments through the advocacy of trained and certified Ombudsmen who investigate abuse and ensure compliance of facilities with Title 22 regulations for the purpose of creating a suitable living environment.</b>	Complete.	\$10,000	\$10,000.00	437	223	86	10	2	11	0	0	0	0	105	0	437	0	100%
16-18-PS	Pleasant Hill Recreation & Park District 147 Gregory Lane Pleasant Hill, CA 94523 (925) 798-8787	Senior Service Network - 233 Gregory Lane Pleasant Hill	The purpose of this program is to prevent displacement or premature institutionalization of seniors by providing on-site crisis intervention and care management services to Central County seniors, primarily those residing in Pleasant Hill. <b>Primary Performance Measurement: Provide care services to a minimum of 150 low-income seniors throughout the year to prevent displacement or premature institutionalization. Services include but are not limited to: needs assessment, one-on-one counseling, development of a personal action plan, and monitoring of the personal action plan.</b>	Complete.	\$10,000	\$9,999.98	154	145 6	1	7	0	0	0	0	1	0	0	0	0	154	100%
16-19-PS	Rainbow Community Center 2118 Willow Pass Road, Suite 500 Concord, CA 94520 (925) 692-0090	Kind Hearts Community Support Program - Urban County	The purpose of this program is to provide outreach and socialization activities, nutritional support and home-based services to Urban County residents with AIDS and Lesbian, Gay, Bisexual and Transgender seniors. <b>Primary Performance Measurement: Provide congregate meals, food pantry services, wellness calls and home visits to 60 LGBT seniors and persons with HIV/AIDS to promote resilience, reduce isolation and rebuild client's social networks.</b>	Complete. However, the subrecipient fell short of its goal by 5 clients.	\$10,000	\$7,175.50	55	47 5	5	2	1	0	0	0	0	0	0	0	55	0	100%

**CONTRA COSTA COUNTY  
FY 2016/17 CAPER  
Public Service Projects**

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**CONTRA COSTA COUNTY**  
**FY 2016/17 CAPER**  
**Public Service Projects**

Project ID	Sponsor	Project Name/ Location	Project Objective/Description	Project Status	CDBG Funds Budgeted	FY 2016/17 Expenses	Total Served	Race/Ethnicity (bottom number represents those who identify Hispanic as ethnicity in addition to selecting a racial category)										Income			
								White Hisp.	Af.Am Hisp.	Asian Hisp.	Am.Ind/ Alskn Native Hisp.	Native Haw'n/ Pacif Is. Hisp.	Am. Ind./ White Hisp.	Asian/ White Hisp.	Af.Am/ White Hisp.	Am.Ind/ Af.Am Hisp.	Other Hisp.	30%	50%	80%	% of total
16-25-PS	RYSE, Inc. 205 41st Street Richmond, CA 94805 (510) 374-3401	RYSE Career Pathway Program - West County	The purpose of this program is to support economic development by providing a combination of 1) career development and soft skills support, 2) media arts skill development, 3) paid work experience opportunities, along with 4) academic enrichment and interventions. <b>Primary Performance Measurement: Provide support services and teach basic skills to 230 Urban County youth, in order to enable them to maintain long-term financial stability.</b>	Complete.	\$40,000	\$40,000.00	470	18 2	161 5	10 2	2	4 2	0	0	64	7	204 188	256	159	55	100%
16-26-PS	YMCA of the East Bay (Fiscal Agent) 2330 Broadway Oakland, CA 94612 (510) 524-8252	James Morehouse Project at El Cerrito High School - 540 Ashbury Ave. El Cerrito, CA 94530 West County	The purpose of the project is to improve the well-being and success of students in school and reduce barriers to learning by providing comprehensive mental health services to students attending El Cerrito High School. <b>Primary Performance Measurement: Provide mental health services to 55 El Cerrito High School students in order to improve the students' well-being and reduce barriers to learning.</b>	Complete.	\$10,000	\$10,000.00	60	7	22	13	0	0	0	0	0	0	18 18	7	15	38	100%
<b>Objective CD - 4 Fair Housing: To continue to promote fair housing activities and affirmatively further fair housing.</b>																					
16-27-PS	Bay Area Legal Aid 1735 Telegraph Avenue Oakland, CA 94612 (510) 250-5243	Housing Services Collaborative Project: Fair Housing - Urban County	The purpose of this program is to provide fair housing counseling and legal assistance, and education and outreach services to landlords and tenants living in the Urban County. <b>Primary Performance Measurement: Provide comprehensive fair housing counseling and legal services to 60 lower income residents, and provide education and outreach on fair housing laws to 95 persons (landlords and tenants).</b>	Complete. 61 comprehensive counseling and legal services were provided; Provided information and outreach to 297 persons. Note, this project is not considered a public service and the expenditure is counted towards the County's administration cap.	\$40,000	\$40,000.00	61	20	28	0	0	0	0	0	0	0	13 1	43	8	10	100%

**CONTRA COSTA COUNTY  
FY 2016/17 CAPER  
Public Service Projects**

Project ID	Sponsor	Project Name/ Location	Project Objective/Description	Project Status	CDBG Funds Budgeted	FY 2016/17 Expenses	Total Served	Race/Ethnicity (bottom number represents those who identify Hispanic as ethnicity in addition to selecting a racial category)										Income			
								White Hisp.	Af. Am Hisp.	Asian Hisp.	Am.Ind/ Alskn Native Hisp.	Native Haw'n/ Pacific Is. Hisp.	Am. Ind./ White Hisp.	Asian/ White Hisp.	Af. Am/ White Hisp.	Am.Ind/ Af. Am Hisp.	Other Hisp.	30%	50%	80%	% of total
Objective H - 1 Housing & Supportive Services for the Homeless: Further "Housing First" approach to ending homelessness by supporting homeless outreach efforts, emergency shelter, transitional housing, and permanent housing with supportive services to help homeless persons achieve housing stability.																					
16-28-PS	Contra Costa County Behavioral Health Services Homeless 1350 Arnold Drive, Ste 202 Martinez, CA 94553 (925) 313-7700	CCHS-CORE Street Outreach Program Urban County	The purpose of this program is to provide daytime street outreach to the homeless population in Contra Costa County in small multidisciplinary teams that will work collaboratively to engage and stabilize homeless individuals living outside and deliver health and basic need services and aid in obtaining interim and permanent housing. <b>Primary Performance Measurement: Provide street outreach to the homeless population in Contra Costa County via small multidisciplinary teams that will work collaboratively to engage and stabilize homeless individuals living outside, and deliver health and basic need services and aid in obtaining interim and permanent housing to at least 225 Urban County homeless</b>	Complete.	\$22,224	\$22,224.00	584	272 17	206 1	11 1	58 49	7 4	7 6	0	5 1	0	18 5	584	0	0	100%
16-29-PS	Contra Costa County Behavioral Health Services Homeless 1350 Arnold Drive, Ste 202 Martinez, CA 94553 (925) 313-7700	Contra Costa Adult Continuum of Services 2047-A Arnold Industrial Way Concord, CA 94520 - Urban County	The purpose of this program is to prevent homelessness by offering a safe shelter environment with critical support services. Objectives of the program are to give emergency shelter to homeless adults and provide services to help them transition to more permanent situations. <b>Primary Performance Measurement: Provide shelter and supportive services to 150 Urban County homeless men and women to help them regain housing.</b>	Complete.	\$54,000	\$54,000.00	466	188 6	217	7	23 23	4 1	17 15	1	3	3	3 1	466	0	0	100%
16-30-PS	Contra Costa Crisis Center PO Box 3364 307 Lennon Lane Walnut Creek, CA 94598 (925) 939-1916 x 107	Crisis / 211 Contra Costa Urban County	The purpose of this program is to provide information and referrals to Urban County residents including homeless persons, abused children, seniors, battered spouses, persons with HIV/AIDS, and the disabled. <b>Primary Performance Measurement: Provide a homeless hotline and 211 information to 8,200 residents to access local health and social services 24 hours per day, 365 days per year, to meet emergency needs and provide resource information.</b>	Complete.	\$18,000	\$18,000	9,199	2522 542	1365	96	25	24	0	0	118	0	5,049	9,199	0	0	100%

**CONTRA COSTA COUNTY  
FY 2016/17 CAPER  
Public Service Projects**

Project ID	Sponsor	Project Name/ Location	Project Objective/Description	Project Status	CDBG Funds Budgeted	FY 2016/17 Expenses	Total Served	Race/Ethnicity (bottom number represents those who identify Hispanic as ethnicity in addition to selecting a racial category)										Income			
								White Hisp.	Af.Am Hisp.	Asian Hisp.	Am.Ind/ Alskn Native Hisp.	Native Haw'n/ Pacific Is. Hisp.	Am. Ind./ White Hisp.	Asian/ White Hisp.	Af.Am/ White Hisp.	Am.Ind/ Af.Am Hisp.	Other Hisp.	30%	50%	80%	% of total
16-31-PS	Loaves & Fishes of Contra Costa 835 Ferry Street Martinez, CA 94553 (925) 293-4792	Nourishing Lives in Martinez, Antioch, and Pittsburg; Martinez Dining Room Program - Martinez	The purpose of this program is to alleviate hunger by providing nutritious meals to low-income & homeless people seeking emergency food assistance. A hot mid-day meal will be served Monday through Friday at 835 Ferry Street in Martinez. <b>Primary Performance Measurement: Provide emergency food assistance to 500 Urban County residents, resulting in improved nutrition.</b>	Complete.	\$15,000	\$15,000.00	824	This program serves an area that meets the criteria for an "area benefit" activity.													
Objective H - 2 Prevention Services for Homeless: Expand existing prevention services including emergency rental assistance, case management, housing search assistance, legal assistance, landlord mediation, money management and credit counseling.																					
16-32-PS	Shelter Inc. 1333 Willow Pass Rd., #206 Concord, CA 94520 (925) 335-0698	Homeless Prevention and Rapid Rehousing - Urban County	The purpose of this program is to prevent homelessness by helping clients maintain their housing and to rehouse those that are experiencing homelessness. <b>Primary Performance Measurement: Provide 270 Urban County residents with homelessness prevention or rapid rehousing services to help them maintain their housing or to quickly regain housing following a period of homelessness.</b>	Complete.	\$25,075	\$21,224.77	319	105 57	175 15	9	4 2	5 2	1 1	5	7 3	8	0	164	120	35	100%
TOTALS					\$741,799	\$734,379.71	35,421	10392 1933	6411 148	2788 29	408 203	278 17	122 39	194 6	406 10	60 3	11727 3608	28,466	3,744	570	93%

**CONTRA COSTA COUNTY**  
**FY 2016/17 CAPER**  
**Economic Development Projects**

Project ID	Sponsor	Project Name/ Location	Project Objective/Description	Project Status	CDBG Funds Budgeted	FY 2016/17 Expenses	Total Served	Race/Ethnicity (bottom number represents those who identify Hispanic as ethnicity in addition to selecting a racial category)										Income			
								White Hisp.	Af.Am Hisp.	Asian Hisp.	Am.Ind/ Alskn Native Hisp.	Native Haw'n/ Pacific Is. Hisp.	Am.Ind/ White Hisp.	Asian/ White Hisp.	Af.Am/ White Hisp.	Am.Ind/ Af.Am Hisp.	Other Hisp.				
																		30%	50%	80%	% of total
Objective CD-6 Economic Development: Reduce the number of persons below the poverty level, expand economic opportunities for very low- and low-income residents and increase the viability of neighborhood commercial areas.																					
16-33-ED	Contra Costa Child Care Council 1035 Detroit Avenue Suite200 Concord, CA 94518 (925) 676-5442	Road to Success: Family Day Care Development Project - Urban County	The purpose of this project is to increase opportunities for very-low and low-income persons to start and succeed in operating a micro-enterprise as a family day-care provider. <b>Primary Performance Measurement: Assist 90 urban county clients open a family daycare business.</b>	<b>Complete.</b> The Child Care Council assisted 90 Urban County residents open or retain family daycare business, of which 90 were low income persons.	\$81,000	\$80,999.97	90	<u>48</u> 30	23	6	1	1	1	0	2	1	<u>7</u> 1	25	36	29	100%
16-34-ED	Open Opporunties, Inc. 2555 Harbor Street Pittsburg, CA 94565 (925) 522-2970	Future Build Pre-Apprenticeship Training Program	The purpose of this project is to train 8 Urban County residents to become pre-apprentices and place them in solar, energy, and construction trade jobs. <b>Primary Performance Measurement: mance Measurement: Place eight (8) low income Urban County residents into construction trade jobs.</b>	<b>Complete:</b> Open Opportunites trained and placed 9 Urban County residents in construction trade jobs.	\$9,636	\$9,636.00	8	2	4	0	0	0	0	0	0	0	<u>2</u> 2	1	4	3	100%
16-35-ED	Opportunity Junction 3102 Delta Fair Blvd. Antioch, CA 94509 (925) 776-1133	Opportunities for Technology Information Careers - East County	The purpose of this project is to increase employment opportunities for very low- and low-income persons that will lead to economic self-sufficiency through careers in the field of information technology. <b>Primary Performance Measurement: Place ten (10) low income Urban County residents into full-time employment with an average hourly wage of \$12.94 (plus benefits).</b>	<b>Complete.</b> A total of 12 low income persons graduated from training and were placed in jobs with an average hourly wage of \$12.94 (plus benefits)	\$85,000	\$85,000.00	12	<u>7</u> 1	1	0	1	0	0	1	0	0	<u>2</u> 2	9	2	1	100%



**CONTRA COSTA COUNTY**  
**FY 2016/17 CAPER**  
**Economic Development Projects**

Project ID	Sponsor	Project Name/ Location	Project Objective/Description	Project Status	CDBG Funds Budgeted	FY 2016/17 Expenses	Total Served	Race/Ethnicity (bottom number represents those who identify Hispanic as ethnicity in addition to selecting a racial category)									Income				
								White Hisp.	Af.Am Hisp.	Asian Hisp.	Am.Ind/ Alskn Native Hisp.	Native Haw'n/ Pacific Is. Hisp.	Am.Ind/ White Hisp.	Asian/ White Hisp.	Af.Am/ White Hisp.	Am.Ind/ Af.Am Hisp.	Other Hisp.				
																		30%	50%	80%	% of total
Objective CD-6 Economic Development: Reduce the number of persons below the poverty level, expand economic opportunities for very low- and low-income residents and increase the viability of neighborhood commercial areas.																					
16-36-ED	The Stride Center 2300 El Portal Drive, Suites F & G San Pablo, CA 94806 (510) 234-1300	Tech Job Training/Job Placement Program/ West County	The purpose of this program is to increase employment opportunities for low-income persons that will lead to economic self-sufficiency through careers in the information technology field. Primary <b>Performance Measurement: Place 10 low income Urban County residents (with a focus on west county) into full-time employment with an average annual salary of \$27,000 (plus benefits) and opportunities for advancement. Of the 10, 2.0 FTEs will be hired by an employer that Stride Center has a direct MOU to train and place persons within that employer.</b>	<b>Complete.</b> A total of 9 low-income Urban County residents were placed in jobs earning an average annual salary of \$27,000.	\$40,000	\$40,000.00	9	1 1	6	2	0	0	0	0	0	0	0	6	0	3	100%

**CONTRA COSTA COUNTY**  
**FY 2016/17 CAPER**  
**Economic Development Projects**

Project ID	Sponsor	Project Name/ Location	Project Objective/Description	Project Status	CDBG Funds Budgeted	FY 2016/17 Expenses	Total Served	Race/Ethnicity (bottom number represents those who identify Hispanic as ethnicity in addition to selecting a racial category)										Income				
								White Hisp.	Af.Am Hisp.	Asian Hisp.	Am.Ind/ Alskn Native Hisp.	Native Haw'n/ Pacific Is. Hisp.	Am.Ind/ White Hisp.	Asian/ White Hisp.	Af.Am/ White Hisp.	Am.Ind/ Af.Am Hisp.	Other Hisp.					
																		30%	50%	80%	% of total	
Objective CD-6 Economic Development: Reduce the number of persons below the poverty level, expand economic opportunities for very low- and low-income residents and increase the viability of neighborhood commercial areas.																						
16-37-ED	West Contra Costa Business Development Center, Inc. 334 11th Street Richmond, CA 94801 (510) 236-3690	Strengthening Neighborhood Economies - Commercial Corridor Revitalization- West County	The purpose of this project is to improve the success of small businesses/micro- enterprises located in West County through business assistance and community building activities. <b>Primary Performance Measurement: Provide assistance to 40 existing or prospective businesses in the targeted commercial corridors of San Pablo, Rodeo, North Richmond and Crockett to help business owners achieve key targets, including increased sales and profitability, expanded customer base and product offering, and/or improved storefronts.</b>	<b>Complete.</b> The BDC provided assistance to 40 aspiring, start-up, or established small businesses in the West County region. With the BDC's help, 31 start-up businesses were assisted, 8 existing business were assisted, and 46 new jobs were created.	\$65,000	\$65,000.00	40	10	9	8	0	0	1	0	0	0	0	12 10	9	14	4	68%
16-38-ED	Workforce Development Board 300 Ellinwood Way Pleasant Hill, CA 94523 (925) 602-6806	Small Business Management Assistance Program/	The purpose of this project is to increase the number of micro-enterprises, owned and operated by very low- and low-income persons, and to sustain existing micro- enterprises. <b>Primary Performance Measurement: Assist 32 CDBG eligible new or existing business owners develop and/or operate a business.</b>	<b>Complete.</b> A total of 58 existing or aspiring businesses were assisted. A total of 18 start-up businesses and 40 existing businesses were assisted.	\$ 50,000	\$49,999.63	58	31 6	16	3	0	1	0	0	0	0	7	16	15	27	100%	
				TOTAL	\$330,636	\$330,635.60	217	99 38	59	19	2	2	2	1	2	1	30 15	66	71	67	94%	

**CONTRA COSTA COUNTY**  
**FY 2016/17 CAPER**  
**Infrastructure/Public Facilities Projects/CDBG Administration**

Project ID	Sponsor	Project Name/ Location	Project Objective/Description	Project Status	Total CDBG Funds Budgeted	FY 2016/17 Expenses	Total Served	Race/Ethnicity											Income					
								White Hisp.	Af.Am Hisp.	Asian Hisp.	Am.Ind/ Alskn Native Hisp.	Native Haw'n/ Pacifc Is. Hisp.	Am.Ind/ White Hisp.	Asian/ White Hisp.	Af.Am/ White Hisp.	Am.Ind/A f.Am Hisp.	Other Hisp.						% of total	
Objective CD-6 Infrastructure / Public Facilities: Maintain quality public facilities and adequate infrastructure, and ensure access for the mobility-impaired by addressing physical access to public facilities.																								
11-76-IPF	Lao Family Community Development, Inc. 1865 Rumrill Blvd., Suite B San Pablo, CA 94806 (510) 215-1220	Social Service Center Parking Lot Project San Pablo	Construct a new parking lot to serve an existing social service center serving lower income residents.	Complete.	\$39,421	\$ 39,421.00	1,000	This program serves an area that meets the criteria for an "area benefit" activity.																
15-39-IPF	Ambrose Recreation & Park District 3105 Willow Pass Road Bay Point, CA 94565 (925) 458-1601	Ambrose Recreation & Park District: Improvements to Restrooms	Renovate/improve the public restrooms that serve the auditorium and multipurpose room of the Ambrose Community Center in Bay Point.	Complete.	\$ 50,000	\$50,000	7,425																	
16-40-IPF	Bethel Island Municipal Improvement District	Emergency Response Trailer Purchase/Bethel Island	Purchase of an emergency response trailer to be used by District staff in order to respond in an efficient and effective manner to emergencies primarily related to leaks in the levee(s) and other potential flooding situations in Bethel IslandThe trailer will also act as a semi-command center in cases of emergencies.	Complete.	\$ 13,600	\$6,963.50	3,295	This program serves an area that meets the criteria for an "area benefit" activity.																
16-41-IPF	City of San Pablo 13831 San Pablo Ave. San Pablo, CA 94806 (925) 313-2000	San Pablo Senior Center Automatic Restroom Doors	Renovation of the existing restroom at Davis Park including replacing the stall doors with stainless steel, resurface the concrete floor, and paint the interior.	Complete.	\$ 16,000	\$ 16,000	1333	384	346	297	11	15	0	0	0	0	280 236	0	1333	0	0	0	100%	

**CONTRA COSTA COUNTY**  
**FY 2016/17 CAPER**  
**Infrastructure/Public Facilities Projects/CDBG Administration**

Project ID	Sponsor	Project Name/ Location	Project Objective/Description	Project Status	Total CDBG Funds Budgeted	FY 2016/17 Expenses	Total Served	Race/Ethnicity										Income				
								White Hisp.	Al.Am Hisp.	Asian Hisp.	Am.Ind/ Alskn Native Hisp.	Native Haw'n/ Pacifi Is. Hisp.	Am.Ind/ White Hisp.	Asian/ White Hisp.	Af.Am/ White Hisp.	Am.Ind/A f.Am Hisp.	Other Hisp.	30%	50%	60%	80%	% of total
16-42-IPF	Community Housing Development Corporation of North Richmond	Neighborhood House Multicultural Senior and Family Center	Facility improvements to create a more effective/efficient, safe and comfortable environment for clients and staff by replacing the roof, replacing the HVAC unit, and repairs/upgrades to the men's and women's bathrooms.	<b>Underway.</b> The project is under construction. The replacement of the HVAC and men's and women's bathroom improvements have been completed. The roof replacement is underway.	\$ 73,900	\$ 30,352.50																
16-54-HSG	Resources for Community Development 2220 Oxford Street Berkeley, CA 94596	Saint Paul's Commons IPF	To provide public facility space for homeless/low income day programs within a 45 unit multifamily affordable rental housing development in Walnut Creek and Central County.	<b>Delayed.</b>	\$ 800,000	\$0																
16-39-IPF	Ambrose Recreation & Park District 3105 Willow Pass Road Bay Point, CA 94565 (925) 458-1601	Ambrose Recreation & Park District: Improvements to Restrooms	Paint the interior of the auditorium and multipurpose room of the Ambrose Community Center in Bay Point.	<b>Underway.</b> Construction is complete and administrative review is in process before final payment and official close-out of the project.	\$ 50,000	\$0																
15-41-IPF	Martinez Early Childhood Center, Inc. 615 Arch Street Martinez, CA 94553 (925) 229-2000	Martinez Early Childhood Center: Air Conditioning Installation	Installation of an efficient air conditioning system at one of the buildings in the Martinez Early Childhood Center.	<b>Complete.</b>	\$ 38,878	\$ 12,534.25	98	37	6	3	3	2	0	0	0	0	47 47	0	0	0	88	90%
15-42-IPF	Martinez Early Childhood Center, Inc. 615 Arch Street Martinez, CA 94553 (925) 229-2000	Martinez Early Childhood Center: Kitchen Renovation	Renovation of Martinez Early Childhood Center's kitchen. Improvements include floor replacement, cabinets, counters, and installation of a new dishwasher.	<b>Complete.</b>	\$ 30,000	\$ 30,000	98	37	6	3	3	2	0	0	0	0	47 47	0	0	0	88	90%
16-06-IPF	Martinez Early Childhood Center, Inc. 615 Arch Street Martinez, CA 94553 (925) 229-2001	Martinez Early Childhood Center: Seismic Repair	Repair and renovation of the Martinez Early Childhood Center's Creekside Preschool Building, which had developed large cracks. The conditions of the walls called into question structural integrity, requiring retrofitting.	<b>Complete.</b>	\$ 33,795	\$ -	98	37	6	3	3	2	0	0	0	0	47 47	0	0	0	88	90%

### Infrastructure/Public Facilities Projects/CDBG Administration

[illegible]

**CONTRA COSTA COUNTY**  
**FY 2016/17**  
**Housing Projects**

				Funds Allocated				Funds Expended FY 2016/17	Total Expended to Date	Affordability and/or Income Restrictions			
Project ID	Sponsor	Project Name/ Location	Project Status	Total Cost	CDBG/ NSP	HOME	HOPWA	CDBG, NSP, HOME, and HOPWA	CDBG, NSP, HOME, and HOPWA	30%	50%	80%	Unit Total
<b>Objective AH-1 — New Construction of Affordable Rental Housing.</b>													
15-04-HSG 16-02-HSG	Community Housing Development Corp of North Richmond 1535 A Street Richmond, CA 94801	Heritage Point North Richmond	<b>Delayed:</b> Awarded 4% tax credits/tax-exempt bonds.	\$22,992,118	\$1,700,000			\$0			41	1	42
11-51- HSG 13-47-HSG 14-46-HSG	Satellite AHA, 1521 University Avenue Berkeley, CA 94703	Tabora Gardens Antioch	<b>Underway:</b> Completion expected Dec. 2017	\$55,758,063	\$550,000	\$700,000	\$650,000	\$1,220,000	\$1,870,000	10	74	1	85
14-47-HSG 15-02-HSG	Resources for Community Development 2220 Oxford Street Berkeley, CA 94596	Riviera Walnut Creek	<b>Underway:</b> Completion expected winter 2017/18	\$38,362,832		\$1,000,000	\$1,000,000	\$1,500,000	\$1,500,000	9	32	17	58
14-48-HSG 15-03-HSG 16-01-HSG	Eden Housing, Inc. 22645 Grand St. Hayward, CA 94541	Hana Gardens El Cerrito	<b>Underway:</b> Completion expected March 2018	\$29,106,087	\$625,000	\$1,475,000		\$1,897,947	\$1,897,947	23	39	1	63
<b>Objective AH-2 — Homeownership Opportunities</b>													
13-50-HSG NSP I	Habitat for Humanity East Bay/Silicon Valley 2619 Broadway Oakland, CA 94613	Pacifica Landing Bay Point	<b>Delayed:</b> Working through site and budget issues.	\$6,013,821	\$1,000,000			\$0	\$0		11	12	23
14-49-HSG	Habitat for Humanity East Bay/Silicon Valley 2619 Broadway Oakland, CA 94612	Muir Ridge Pacheco	<b>Construction Complete:</b> All homes are sold and occupied. Waiting for closeout information for all cross-cutting regulations	\$4,239,626		\$1,500,000		\$275,276	\$1,482,187			12	12
<b>Objective AH-3 — Maintain and Preserve Affordable Housing</b>													
16-04-HSG	Contra Costa Department of Conservation and Development 30 Muir Road Martinez, CA 94553	Neighborhood Preservation Program/ Urban County	<b>Complete</b>	\$800,000	\$240,800			\$759,165	\$759,165	3	3	5	11

**CONTRA COSTA COUNTY**  
**FY 2016/17**  
**Housing Projects**

				Funds Allocated				Funds Expended FY 2016/17	Total Expended to Date	Affordability and/or Income Restrictions			
Project ID	Sponsor	Project Name/ Location	Project Status	Total Cost	CDBG/ NSP	HOME	HOPWA	CDBG, NSP, HOME, and HOPWA	CDBG, NSP, HOME, and HOPWA	30%	50%	80%	Unit Total
15-49-HSG	Community Energy Services, Inc. 1013 Pardee Street Berkeley, CA 94710	Home Repair West County	Complete	\$137,500	\$125,000	\$0	\$0	\$30,529	\$79,444	10	7	0	17
14-51-HSG	Community Energy Services, Inc. 1013 Pardee Street Berkeley, CA 94710	Healthy Homes West County	Complete	\$99,000	\$90,000	\$0	\$0	\$3,772	\$45,351	0	0	0	0
14-HDAF	Resources for Community Development 2220 Oxford Street Berkeley, CA 94596	Church Lane San Pablo	Complete	\$501,424	\$455,000			\$10,000	\$455,000	10	3	4	17
15-HDAF	Eden Housing, Inc. 22645 Grand St. Hayward, CA 94541	East Bluff Pinole	Underway. Completion expected Nov 2017	\$54,407,737	\$2,000,000			\$0	\$1,990,000	0	51	91	142
16-05-HSG 16-06-HSG	Resources for Community Development 2220 Oxford Street Berkeley, CA 94596	Carena Elaine Null/Bay Point Riley Ct./Concord	Construction start expected Nov 2017	\$30,500,000	\$100,000	\$ 825,000		\$0	\$0	8	42	11	61
15-HDAF	Eden Housing, Inc. 22645 Grand St. Hayward, CA 94541	Virginia Lane Concord	Underway. Completion expected Dec 2017	\$31,409,100		\$500,000	\$1,000,000	\$ 1,490,000	\$ 1,490,000	10	67	12	89
Objective AH-4 - New Supportive Housing -Special Needs													
16-08-HSG	Related California 44 Montgomery Street San Francisco, CA 94104 Former Sponsor: Domus Development LLC	Veterans Square Pittsburg	Delayed. Applying for additional funds.	\$14,036,641		\$487,000		\$0	\$0	11	18	0	29
Project Delivery													

CONTRA COSTA COUNTY  
FY 2016/17  
Housing Projects

				Funds Allocated				Funds Expended FY 2016/17	Total Expended to Date	Affordability and/or Income Restrictions			
Project ID	Sponsor	Project Name/ Location	Project Status	Total Cost	CDBG/ NSP	HOME	HOPWA	CDBG, NSP, HOME, and HOPWA	CDBG, NSP, HOME, and HOPWA	30%	50%	80%	Unit Total
	Department of Conservation and Development 30 Muir Road Martinez, CA 94553	Activity delivery costs, which includes legal, Davis-Bacon, environmental review, etc		\$110,000	\$30,000	\$80,000		\$57,895	\$57,895				
Program Administration													
	Department of Conservation and Development 30 Muir Road Martinez, CA 94554	HOME, NSP, HOPWA Program Administration	Provide oversight and administer the HOME, NSP, and HOPWA programs.	\$229,033	\$0	\$189,557	\$39,476	\$173,214	\$173,214				
TOTALS				\$293,891,096	\$12,332,947	\$6,567,000	\$2,650,000	\$7,417,797	\$16,280,215	83	374	167	655



**CONTRA COSTA COUNTY  
FY 2016/17 CAPER  
Emergency Solutions Grants**

Emergency Solutions Grants										Race/Ethnicity									
Project ID	Sponsor	Project Name/Location	Project Objective/Description	Category of Assistance	Project Status	ESG Funds Budgeted	FY 2016/17 Expenses	100% Match Provided By	Total Served	White	Af Am	Asian	Am.Ind/ Alskn Native	Native Haw'n/ Pacific Is.	Am. Ind./ White	Asian/ White	Af.Am/ White	Am.Ind/ Af.Am	Other
										Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.
Objective H - 1 Housing & Supportive Services for the Homeless: Further “Housing First” approach to ending homelessness by supporting homeless outreach efforts, emergency shelter, transitional housing, and permanent housing with supportive services to help homeless persons achieve housing stability.																			
16-52A-ESG	Contra Costa Health Services 1350 Arnold Drive Martinez, CA 94553	Emergency Shelters for Single Adults, Urban County	Subrecipient operates two emergency homeless shelters for single adults. The shelters are the main point of entry for the homeless into the continuum of homeless and housing services. These 24-hour facilities provide meals, laundry facilities, mail, telephones, and a wide array of on-site support services. Program will serve 150 homeless individuals.	Operating Support: No Staff Costs	Complete.	\$108,365.00	\$108,365.00	County General Fund	473	<u>191</u> 6	217	7	<u>34</u> 34	<u>4</u> 2	<u>6</u> 3	1	4	<u>3</u> 3	<u>6</u> 4
16-52B-ESG	Contra Costa Health Services 1350 Arnold Drive Martinez, CA 94553	Calli House, Urban County	Subrecipient operates the Calli House Youth Shelter. The shelters are open 24-hours a day and provide meals, laundry facilities, mail, health screenings, telephones and a wide array of on-site support services. Program will provide services to 25 unduplicated youth.	Operating Support: No Staff Costs	Complete.	\$10,000.00	\$10,000.00	County General Fund	46	<u>12</u> 1	<u>25</u> 1	0	<u>7</u> 7	<u>2</u> 1	0	0	0	0	0
16-52D-ESG	STAND! For Families Free of Violence P.O. Box 6406 Concord, CA 94524	Rollie Mullen Center, Urban County	Subrecipient provides emergency shelter for 24 women and their children who are homeless because they are in peril due to violent relationships. Up to six weeks of shelter and services are provided per household, including food, clothing, case management, employment assessment, and housing referrals. Program will provide services to 40 persons.	Essential Services	Complete.	\$31,000.00	\$31,000.00	Contra Costa Health Services Department	55	13	18	2	0	0	0	0	0	0	<u>22</u> 15
16-52E-ESG	Trinity Center 1924 Trinity Avenue Walnut Creek, CA 94596	Trinity Center, Urban County	Subrecipient operates a drop-in center and provides breakfast and lunch, laundry, showers, clothing, food and support services to homeless clients. Services will be provided to 100 Urban County residents.	Staff Costs	Complete.	\$12,500.00	\$11,066.22	Private Funds	221	<u>160</u> 11	<u>28</u> 2	2	<u>15</u> 10	1	1	3	1	0	<u>10</u> 3
Objective H - 2 Prevention Services for Homeless: Expand existing prevention services including emergency rental assistance, case management, housing search assistance, legal assistance, landlord mediation, money management and credit counseling.																			
16-52C-ESG	Shelter, Inc. of Contra Costa County 1333 Willow Pass Road, Suite 206 Concord, CA 94520	Homlessness Prevention and Rapid Rehousing Program	Provide homelessness prevention and rapid rehousing services to 80 Urban County individuals and families to prevent homelessness and to help them quickly regain housing following an episode of homelessness.	Staff Costs and Direct Client Financial Assistance	Complete.	\$87,678.00	\$66,374.46	Foundations and Private Funds	45	<u>7</u> 4	<u>33</u> 1	1	<u>1</u> 1	0	0	1	1	1	0

CONTRA COSTA COUNTY  
FY 2016/17 CAPER  
Emergency Solutions Grants

Emergency Solutions Grants										Race/Ethnicity									
Project ID	Sponsor	Project Name/Location	Project Objective/Description	Category of Assistance	Project Status	ESG Funds Budgeted	FY 2016/17 Expenses	100% Match Provided By	Total Served	White	Af Am	Asian	Am.Ind/ Alskn Native	Native Haw'n/ Pacific Is.	Am. Ind./ White	Asian/ White	Af.Am/ White	Am.Ind/ Af.Am	Other
Program Administration																			
	Contra Costa Department of Conservation and Development 30 Muir Road Martinez, CA 94553	Program Administration	Provide oversight and direction to the ESG program.	Operating Support and Staff Costs		\$20,233.00	\$20,233.00	N/A											
Totals						\$269,776.00	\$247,038.68		840	<u>383</u> 22	<u>321</u> 4	12	<u>57</u> 52	<u>7</u> 3	<u>7</u> 3	5	6	<u>4</u> 3	<u>38</u> 22