

2017 EARLY HEAD START PROGRAM IMPROVEMENT GRANT BUDGET

Community Services Bureau (CSB) is submitting this request for supplemental funding under the Early Head Start Program in the amount of \$24,400 to comply with federal rating requirements and to cover two major needs of improving quality of health and safety of infants and toddlers in our centers.

On CSB's request for additional Equipment, this is mainly for the new installation of Surveillance System at Ambrose center and upgrade of parts and labor at George Miller Concord. On the area of Health and Safety Improvement, the playground at Balboa center will be repaired and re-surfaced.

The following sections provide more detailed information:

(6d) Equipment \$ 15,400

CSB is requesting funding to upgrade and install surveillance and remote door release systems at low income and high crime neighborhood at the following centers:

Ambrose	\$ 13,000
George Miller Concord	<u>\$ 2,400</u>
Total	<u>\$ 15,400</u>

(6h) Other (Health and Safety) \$ 9,000

CSB is requesting funding to make necessary repair and re-surface the playground at Balboa center.

TOTAL SUPPLEMENTAL BUDGET	\$ 24,400
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NON FEDERAL MATCH	\$ -0-
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The bureau is requesting a waiver of non-federal match in the amount of \$6,100. There is no community or parent involvement in these proposals and, therefore, it is not feasible to generate non-federal match.