

FY 2016/17 KCMF PROGRAM SUMMARY

| Agency | Program | Award Amount | Amount of Demand(s) Processed | Outcome Met? |
|--|---|-------------------|-------------------------------|--------------|
| NON-PROFIT ORGANIZATIONS (ORG 1582) | | | | |
| All Star Cheer Reaction | All Star Cheer Reaction | \$ 8,000 | \$ 8,000.00 | Y |
| Ambrose Rec & Park District | Fun Starts at 60 | \$ 4,000 | \$ 3,798.79 | Y |
| Ambrose Rec & Park District | Holiday Celebration | \$ 4,000 | \$ 3,925.49 | Y |
| Ambrose Rec & Park District | Ambrose Teen Center | \$ 2,000 | \$ 1,859.17 | Y |
| Antioch Rivertown Jamboree | Antioch Rivertown Jamboree Delta Thunder Boat Race | \$ 3,000 | \$ 3,000.00 | Y |
| Antioch Rotary Club | READ: Rotary's Empowerment of Antioch through Dictionaries | \$ 7,000 | \$ 7,000.00 | Y |
| Arts & Cultural Foundation of Antioch | Art4Schools | \$ 2,500 | \$ 2,500.00 | Y |
| Bay Point Community Foundation | Science Week 2016 | \$ 2,000 | \$ 1,133 | Y |
| Bay Point Garden Club | Bay Point Spring Derby Memorial, Parade and Festival | \$ 1,500 | \$ 1,500.00 | Y |
| Bay Point Historical Society | Bay Point Historical Spring Event | \$ 2,000 | \$ - | N |
| Bay Point Historical Society | Bay Point Monument Restoration Project | \$ 1,500 | \$ - | N |
| Be Very Loved Foundation | Line Dancing for Life Program | \$ 2,000 | \$ 2,000.00 | Y |
| Center for Human Development | Bay Point Partnership - 14th Annual Unity in the Community | \$ 3,000 | \$ 3,000 | Y |
| Center for Human Development | Four Corners | \$ 5,000 | \$ 5,000.00 | Y |
| Child Abuse Prevention Council of Contra Costa | The Nurturing Parenting Connection | \$ 4,000 | \$ 2,927.64 | Y |
| City of Pittsburg Rec & Parks | Community is Key | \$ 5,000 | \$ 4,600.78 | Y |
| City of Pittsburg Rec & Parks | Fun Food & Fellowship | \$ 5,000 | \$ 4,100.15 | Y |
| Contra Costa Interfaith Housing | Services for Low-Income At-Risk or Homeless Children and | \$ 10,000 | \$ 10,000.00 | Y |
| Contra Costa Youth Council & Singing Eagle | Read to Live | \$ 10,000 | \$ 10,000.00 | Y |
| Court Appointed Special Advocates (CASA) | CASA East County Expansion Project | \$ 8,000 | \$ 8,000.00 | Y |
| Craft Community Care Center dba STS Academy | 1-2-3 Tutoring Program | \$ 10,000 | \$ 10,000.00 | Y |
| Craft Community Care Center Inc dba STS | World Music and Arts Festival | \$ 3,000 | \$ 3,000.00 | Y |
| St. Vincent de Paul of CCC | RotaCare Pittsburg Free Medical Clinic | \$ 10,000 | \$ 10,000.00 | Y |
| St. Vincent de Paul of CCC | Workforce Development Program | \$ 6,000 | \$ 6,000.00 | Y |
| East Contra Costa County Homeless Animals | HALO TNR Program | \$ 5,000 | \$ 5,000.00 | Y |
| First Baptist Church Head Start | Training Our Youth Will Ensure a Healthy Community Tomorrow | \$ 8,000 | \$ 8,000.00 | Y |
| Full Stride Track Club | Full Stride Youth Track and Field Club | \$ 4,000 | \$ 4,000.00 | Y |
| Furry Friends Food Relief Program | Hands Helping Paws | \$ 2,500 | \$ 2,500.00 | Y |
| Give Always To Others & Co | Multicultural Programs | \$ 1,000 | \$ 900 | Y |
| Grace Bible Fellowship of Antioch | Summer Camp & After School Program | \$ 5,000 | \$ 5,000 | Y |
| Loaves and Fishes of Contra Costa | Nourishing Lives in Pittsburg, Antioch and Bay Point | \$ 8,000 | \$ 8,000.00 | Y |
| Los Medanos Healthcare District/African American | Health Empowerment Expo | \$ 6,500 | \$ 6,500.00 | Y |
| Meals on Wheels and Senior Outreach Services | Bay Point C.C.Cafe: Outreach Program | \$ 5,000 | \$ 5,000.01 | Y |
| Meals on Wheels and Senior Outreach Services | Pittsburg Nutrition and Social Support for Seniors | \$ 10,000 | \$ 10,000.00 | Y |
| Meals on Wheels of Contra Costa Inc | Meals Delivered to Homebound Elders in Bay Point/Pittsburg | \$ 10,000 | \$ 10,000.00 | Y |
| Opportunity Junction | Job Training & Placement Program | \$ 10,000 | \$ 10,000.00 | Y |
| Pacific Community Services Inc | Housing Counseling Services | \$ 5,000 | \$ 5,000.00 | Y |
| People Who Care Children Association | PWC After-School Green Jobs Training Program | \$ 10,000 | \$ 10,000.00 | Y |
| Pittsburg Arts and Community Foundation | Black Diamond Follies 2015 Production | \$ 3,000 | \$ 3,000 | Y |
| Pittsburg Arts & Community Foundation | Reading Zone Book Fund | \$ 4,000 | \$ 549.56 | Y |
| Pittsburg Chamber of Commerce | Pittsburg Chamber Youth Workforce Preparedness Program | \$ 5,000 | \$ 5,000.00 | Y |
| Pittsburg Chamber of Commerce | 2016 Pittsburg Seafood & Music Festival | \$ 3,000 | \$ 3,000.00 | Y |
| Pittsburg Community Emergency Services | PICES - Feeding the Hungry | \$ 5,000 | \$ 5,000.00 | Y |
| Pittsburg High School Academic Achievers Assoc. | PHS Academic Achievers Association | \$ 3,000 | \$ 3,000.00 | Y |
| Pittsburg Police Benefit Association | POA Families Holiday Drive | \$ 5,000 | \$ 5,000.00 | Y |
| Pittsburg Police Department | Pittsburg "Automatic License Plate Reader" Program | \$ 10,000 | \$ 10,000.00 | Y |
| Pittsburg Police Department | Police Recruitment Outreach Program | \$ 9,000 | | N |
| Stoneman Village | Dinner Meal Program | \$ 10,000 | \$ 10,000.00 | Y |
| Rainbow Community Center | Rainbow-CHD Youth Services - Pittsburg High School | \$ 5,000 | \$ 5,000.00 | Y |
| Rehabilitation Services of Northern California | Adult Day Health Care Participant Scholarships | \$ 7,500 | \$ 6,384.00 | Y |
| Rotary Club of Pittsburg | Encourage Love of Learning and Literacy and Assist City of | \$ 10,000 | \$ 10,000.00 | Y |
| Shelter Inc. | Pittsburg Family Center | \$ 10,000 | \$ 10,000.00 | Y |
| Soroptimist International of Pittsburg | Soroptimist Kidz on Target | \$ 8,000 | \$ 8,000.00 | Y |
| The Network of Care | Feed Families of Hospitalized Children | \$ 1,524 | \$ 1,524.00 | Y |
| Youth Intervention Network | Youth Intervention Network (YIN) | \$ 9,000 | \$ 9,000.00 | Y |
| Vikings Football West Pittsburg | Vikings Football West Pittsburg | \$ 5,000 | \$ 5,000.00 | Y |
| | Subtotal | \$ 321,524 | \$ 300,702 | |
| CAPITAL EXPENDITURES (ORG 1582) | | | | |
| District | Ambrose Park Aquatic Center Project | \$ 100,000 | \$ 100,000.00 | Y |
| | Subtotal | \$ 421,524 | \$ 400,702 | |

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| COUNTY DEPARTMENTS (ORG 1581) | | | | |
| CCC Clerk-Recorders Elections Department | Neighborhood Engagement Team | \$8,000 | \$ 72.23 | Y |
| CCC Sheriff Office | Bay Point SRO | \$ 175,000 | \$ 175,000.00 | Y |
| CCC Sheriff Office | Resident Deputy | \$ 175,000 | \$ 175,000.00 | Y |
| CCC Sheriff Office | BP Bike Safety Rodeo | \$ 3,500 | \$ 3,500.00 | Y |
| CCC Sheriff Office | BP Annual Xmas Dinner and Toy Give Away | \$ 8,000 | \$ 8,000.00 | Y |
| CCC Sheriff Office | Gang Prevention/Automated License Plate Reader | \$ 8,000 | \$ 8,000.00 | Y |
| CCC Sheriff Office | Two Electronic Child Identification Systems | \$ 10,000 | \$ 10,000.00 | Y |
| CCC Public Works | East County Beautification Program | \$ 35,000 | \$ 35,000.00 | Y |
| CCC EHSD - Service Integration Program | Bay Point Works Community Career Center | \$ 5,000 | \$ 5,000.00 | Y |
| CCC Health Services Dept. | Cali House Youth Shelter | \$ 10,000 | \$ 10,000.00 | Y |
| CCC Public Health Nurse | PHN Literacy Project | \$ 3,500 | \$ 3,490.38 | Y |
| CCC Department of Conservation and | District V Code Enforcement | \$ 100,000 | \$ 100,000.00 | Y |
| CCC County Counsel Office | Code Development & Compliance Attorney | \$ 95,000 | \$ 95,000.00 | Y |
| CCC Workforce Development Board | Small Business Development Center | \$ 20,695 | \$ 20,695.00 | Y |
| CCC Department of Conservation and | KCMF Administration | \$ 60,000 | \$ 60,044.16 | Y |
| District V Staff | KCMF Staff Services | \$ 100,000 | \$ 100,000.00 | Y |
| CCC Public Works Dept. | Bay Point Crossing Guard Program | \$ 74,600 | \$ 73,311.98 | Y |
| Various | Public Safety Projects | \$ 100,000 | \$ 100,000.00 | Y |
| Subtotal | | \$991,295 | \$ 982,113.75 | |

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| DISTRICT V INITIATIVES (ORG 1580) | | | | |
| Bay Point MAC | Municipal Advisory Committee Operations & Projects | \$ 2,500 | \$ 2,068 | Y |
| Peace in the Streets/Youth Summit/NonProfit | Seminars/Summits | \$ 27,000 | \$ 10,334 | Y |
| District V Interns | Internships providing assistance with KCMF funded activities | \$ 15,000 | \$ 1,500 | Y |
| District V Technology Upgrades | Computer and presentation equipment | \$ 7,000 | \$ 5,788 | Y |
| KCMF Review Committee/Keller Reception | Networking event for KCMF funded agencies | \$ 2,000 | \$ 1,601 | Y |
| Development of KCMF On-Line | On-line application and reporting system | \$ 40,000 | \$ 40,000 | Y |
| District V | BP Holiday Dinner and Toy Giveaway | \$ 1,200 | \$ 623 | Y |
| | Subtotal | \$ 94,700 | \$ 61,913 | |
| | TOTAL | \$ 1,507,519 | \$ 1,444,730 | |