

App #	Cont #	Organization Name	Project Name	Program/Project Description	FY 17/18 Request Amount	Committee Recommendation	Primary Target Area (%)	Allocation Amount Targeted to Primary Target Area
NON-PROFIT ORGANIZATIONS (ORG 1582)								
1	1	ADVANCECAMP INC	AdvanceCamp 2017	Provide scouts a place to work on rank advancement towards the rank of Eagle Scout. To add to scouts knowledge and desire to participate in community life.	\$ 5,000	\$ 1,500	25	\$ 375
2	2	ALL STAR CHEER REACTION INC	All Star Cheer Reaction For Kids	Provide a cheer program designed to keep youth (ages 5-18) active during the more vulnerable months of summer as well as to keep them motivated when school begins to be a good student and actively participate in healthy lifestyles throughout the year. A total of 75 youth will participate in the cheer program.	\$ 10,000	\$ 8,000	100	\$ 8,000
3		Ambrose Recreation and Park District	Family First Fridays	Provide family friendly activities on the first Friday of each month, including movie nights and game nights, free of charge. Activities will develop a sense of community in Bay Point and strengthen the family bond.	\$ 4,600	\$ -	100	\$ -
4	3	Ambrose Recreation & Park District	Fun Starts at 60	Provide social and holiday activities during CC Café's lunch program as a way to encourage attendance and participation. Approximately 200 seniors are expected to participate.	\$ 4,999	\$ 3,000	100	\$ 3,000
5	4	Ambrose Recreation & Park District	Holiday Celebration	In partnership with other community-based organizations, conduct at least three celebratory events (Halloween, Christmas, and Easter) during the year that promote family and community. A total of over 500 residents are expected to participate in the three events.	\$ 8,000	\$ 3,000	100	\$ 3,000
6	5	ANTIOCH RIVERTOWN JAMBOREE CORPORATION	Jammin on the Delta * Gary Agopian Memorial Boat Show	Conduct a two-day outdoor family event including boat racing, a boat show, food vendors, arts and crafts, and a kid zone. The event is expected to have over 18,000 people in attendance.	\$ 9,040	\$ 5,000	44	\$ 2,222
7	6	ANTIOCH ROTARY CLUB	READ:Rotary's Empowerment of Antioch with Dictionaries	Purchase a hardcover dictionary for each third grade student in the Antioch Unified School District facilitating their ability to learn the meaning and correct spelling of words. Over 1,200 are expected to receive a dictionary.	\$ 10,000	\$ 7,000	0	\$ -
8	7	ARTS AND CULTURAL FOUNDATION OF ANTIOCH	Art4Schools	Partner with the Antioch Unified School District by providing curriculum based art classes and multi-cultural assemblies at four elementary schools during the year. Classes and programs take place throughout the school year and ends with an exhibit at the Lynn House Gallery.	\$ 2,500	\$ 2,500	0	\$ -
9	8	BAY AREA COMMUNITY RESOURCES	Healing Empowering and Reducing Trauma (HEART Workshops and Events)	Building a community garden in the El Pueblo Housing Development. HHI's purpose is to teach families how to grow and prepare nutritionally rich foods, effectively manage stress, and become physically fit. HHI's approach is through providing tools, education and resources to help gardeners live healthier lifestyles.	\$ 10,000	\$ 5,000	20	\$ 1,000
10	9	BAY POINT COMMUNITY FOUNDATION	Planting Seeds of Health	The Bay Point Community Foundation is seeking funding for a Planting Seeds of Health program. The project seeks to involve more youth in engaging and healthy programs by providing hands on experience in gardening, physical activity, nutrition educations, and healthy behaviors.	\$ 3,000	\$ 3,000	24	\$ 711
11	10	BAY POINT COMMUNITY FOUNDATION	Science Week 2018	Provide science programming for Bay Point families during Spring Break at Riverview Middle School. The expected average daily attendance is 35.	\$ 2,000	\$ 2,000	100	\$ 2,000
12		BAY POINT HISTORICAL SOCIETY	Bay Point Monument Restoration and Beautification Project	Restore the Port Chicago monument that was vandalized at the Ambrose Park and begin efforts to restore the monument on Hill 39 in Bay Point.	\$ 1,500	\$ -	100	\$ -
13	11	BEAT THE STREETS INC	Work Readiness Project	The Work Readiness Program provides resources and support services in education to ensure young adults complete their high school education or GED. We encourage the desire to attend college to further their education and provide basic computer knowledge to function in employment endeavors. We provide vocational training on employment seeking, resume preparation, and interview preparedness, which all lead to gainful employment.	\$ 4,500	\$ 4,500	0	\$ -
14	12	CENTER FOR HUMAN DEVELOPMENT	15th Annual Bay Point Partnership Unity in Community	Sponsor the Fifteenth Annual "Unity in Community" event in June, 2018. This event will: 1) cultivate resident leadership, 2) foster relationships between residents and service providers, 3) offer community resources, 4) celebrate diversity of people and cultures, and, 5) promote civic pride.	\$ 4,999	\$ 3,000	100	\$ 3,000
15	13	CENTER FOR HUMAN DEVELOPMENT	Four Corners at Hillview Junior High Match Funding	Provide violence and gang prevention therapy group sessions and individual support to high-risk students attending Hillview Junior High in Pittsburg. Support to families is also offered. A total of 15-25 students are expected to be provided services during the year.	\$ 4,999	\$ 4,999	100	\$ 4,999

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16	14	City of Pittsburg Recreation Department	Community is Key	Publish and mail the Senior Center Newsletter three times per year to provide seniors who do not have access to a computer with critical information regarding County and City services that enhance their quality of life.	\$ 9,281	\$ 5,000	100	\$ 5,000
17	15	City of Pittsburg Recreation Department	Fun, Food and Fellowship	Partner with the C.C. Café to provide seniors with an opportunity for socialization, physical activity, tournaments, and good nutrition. Three dances and three fun tournaments will be provided to help improve seniors' quality of life.	\$ 5,760	\$ 5,000	85	\$ 4,250
18	16	City of Pittsburg Recreation Department	Senior Center Health Fair/Winter Ball/Fashion Show	The Pittsburg Senior Center is hosting a series of events in order to build community and reduce isolation for seniors in Pittsburg and Bay Point, as well as to ensure that the seniors gain access to crucial health services. The events are the Senior Fashion Show, the Winter Ball, and the Health Fair	\$ 5,650	\$ 5,650	100	\$ 5,650
19	17	COMMUNITY VIOLENCE SOLUTIONS	Prevention Education Services	Funding will support CVS's Sexual Assault Prevention Education programs in East Contra Costa County high schools with the goal of eliminating/decreasing the incidence of sexual assault among teens and increasing respectful relationships and communications. Primary focus will be on Pittsburg CVS will initiate gender-specific group workshops based on evidenced-based curricula. These workshops train youth in sexual assault prevention strategies.	\$ 10,000	\$ 10,000	57	\$ 5,714
20		CONTRA COSTA FAMILY JUSTICE ALLIANCE	Family Justice Center Navigator	Each Family Justice Center client works with a trained and culturally competent Navigator who serves as the client's single and trusted point of contact. Navigators work with each family to complete a comprehensive needs and risk assessment, identifying the goals and outcomes that each family would like to achieve. They support clients to make safety plans and connect with all the services they need to find long term solutions.	\$ 10,000	\$ -	58	\$ -
21	18	CONTRA COSTA INTERFAITH TRANSITIONAL HOUSING INC	Services for low-income or homeless children and families	Provide case management, parent support, and youth enrichment services to 346 low-income and at-risk households living in affordable housing in two housing developments in Bay Point and Pittsburg.	\$ 10,000	\$ 10,000	100	\$ 10,000
22		CONTRA COSTA SENIOR LEGAL SERVICES	"Consult-An-Attorney" Free Clinic for Seniors [Joint Project of CCSLS and Ambrose Recreation & Park District]	This project provides (1) free legal advice/consultation for 72 low income seniors at a clinic at Ambrose Community Center focusing on critical legal issues affecting seniors' basic needs, including eviction/homelessness prevention, elder abuse prevention, help with debt/consumer issues to ensure economic security, and more; (2) free individualized critical Advance Health Care Directives for 48 low income seniors in 2 clinics to improve seniors' health care.	\$ 5,000	\$ -	100	\$ -
23	19	CONTRA COSTA YOUTH COUNCIL	READ TO LIVE	Provide a reading and spelling tutoring program for approximately 30-50 learning disabled incarcerated boys. The program goal is to improve the fluency skills of boys that read and spell at or below a fourth grade level.	\$ 10,000	\$ 10,000	40	\$ 4,000
24	20	Court Appointed Special Advocate Program, Inc	Second Year East County Expansion	Expansion of CASA's services to 8 abused and neglected children in Bay Point and Antioch. CASA provides highly trained court appointed advocates for children in the foster care system.	\$ 10,000	\$ 8,000	43	\$ 3,429
25	21	CRAFT COMMUNITY CARE CENTER INC	1-2-3 Tutoring 2017-18	Provide a tutoring program to 1st, 2nd, and 3rd graders attending Highlands Elementary School in Pittsburg and who are normally shut out of normal after school tutoring and intervention programs because of lack of transportation and other issues. A total 50 students will receive tutoring services during the year.	\$ 10,000	\$ 10,000	100	\$ 10,000
26	22	CRAFT COMMUNITY CARE CENTER INC	World Music and Arts Fair 2017-18	Bring music and art from around the world to all Bay Point and Pittsburg elementary school students and their families to help cultivate understanding, acceptance and appreciation of the various cultures.	\$ 10,000	\$ 3,000	100	\$ 3,000
27	23	DARIUS JONES FOUNDATION INC	Darius Jones Foundation Youth School Supplies Giveout	We provide youth heart screenings, CPR training, cardiac education and basketball camps. We strive to make sure the youth in the community have the best chance at success to then become healthy successful adults. In order to achieve this, children must be successful in school. The right tools contribute to this success. The DJF wishes to adopt a school to provide school supplies and CPR training for students for the 2017-2018 school year.	\$ 10,000	\$ 5,000	100	\$ 5,000
28	24	EAST BAY NSBE JR CHAPTER	Saturday STEM & Robotics Program	National Society of Black Engineers' (NSBE) The program for which we are seeking funding is our math tutoring and STEM & Robotics programs for 350 students, a series of fall and spring on Saturdays, 5½ hour workshops where students assume roles as mechanical, software, electrical, and/or industrial engineer and to support the Science and Engineering Fair.	\$ 10,000	\$ 8,000	100	\$ 8,000

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29		EAST COUNTY JR WARRIORS BASKETBALL LEAGUE	2017-2018 East County Junior Warriors Basketball League	The East County Junior Warriors Basketball league (ECJWB) provides a quality positive healthy alternative for over 300 youth between the ages of 6 and 14. We use basketball as a tool to benefit the community all the local children involved in ECJW Basketball League will have fun, learn the basic skills and rules of basketball. All teams will be coached by parents or volunteers. This league will include booth regular and post-season, weekly practice for one hour and games on Saturdays.	\$ 10,000	\$ -	100	\$ -
30	25	EAST COUNTY MIDNIGHT BASKETBALL LEAGUE PROGRAM	2017-2018 East County Midnight Basketball League	A typical night at the East County Midnight Basketball League starts at 7:00 p.m. when the young people arrive for their mandatory workshop. At 8:00 p.m., the players change into their uniforms and each game last about an hour. The site is usually closed by 12:00 a.m. neighborhood residents, family members, and friends of the participants attend the games. The site for program is like an oasis in the neighborhood.	\$ 10,000	\$ 10,000	100	\$ 10,000
31	26	EL CAMPANIL THEATRE PRESERVATION FOUNDATION	Children's Theatre Field Trip (Subsidy Support)	Allow elementary aged children to attend a field trip at the historic El Campanil Theatre in Antioch where they will see a live stage production.	\$ 5,000	\$ 1,000	50	\$ 500
32		EPISCOPAL SENIOR COMMUNITIES FOUNDATION	Emergency Funds Program	The Emergency Funds Program provides one-time emergency financial safety net support for low-income older adults, aged 60+, in Contra Costa County. KCMF funding will target clients in Bay Point, Pittsburg and Antioch. The program receives screened referrals from partner social service agencies of clients in urgent need of one-time financial assistance to prevent eviction or utility shut-off as well as to help with medical expenses and other basic needs in order to maintain independent living.	\$ 3,000	\$ -	60	\$ -
33		EPISCOPAL SENIOR COMMUNITIES FOUNDATION	Senior Produce Market	Episcopal Senior Communities (ESC) seeks to establish a Senior Produce Market in either Bay Point, Pittsburg or Antioch. Senior Produce Markets provide local older adults with opportunities for improved nutrition, by purchasing fresh produce in small amounts at wholesale prices, and socialization with peers during market days. The grant will be used to fund start-up costs for a new market.	\$ 4,500	\$ -	0	\$ -
34		Family Purpose Corporation	Fresh Intervening	Family Purpose will run workshops (Peer Pressure, Identity Crisis, Substance abuse, Bullying, Depression, Change, etc.) to help the students master: The ability to understand themselves and other people Express and manage their emotions. Learn how to empathize with others. Understanding self-expression. Family purpose will combine workshops with 1 on 1 case management; these exercises will prepare our youth to become an asset to their communities and younger generations who follow behind them.	\$ 10,000	\$ -	50	\$ -
35	27	FIRST BAPTIST CHURCH OF PITTSBURG CALIFORNIA	Training Our Youth Will Ensure a Healthy Community Tomorrow	Provide approximately 140 at-risk youth (grades 6th-10th); the opportunity to learn valuable job skills, and develop positive work ethics during the summer months by volunteering at the Head Start facility.	\$ 10,000	\$ 8,000	100	\$ 8,000
36	28	FOOD BANK CONTRA COSTA AND SOLANO	Los Medanos College Food Pantry	The purpose of the Los Medanos College School Pantry is to provide emergency and/or supplementary nutritional support for students at the college. To enroll, a student must fill out a form verifying student status and the size of his/her household. Once verified they can use their student ID card for access to the pantry. The LMC Food Pantry is open Mondays, Thursdays and Fridays. The Pantry is a partnership between the LMC Office of Student Life and the Food Bank of Contra Costa and Solano.	\$ 5,000	\$ 2,500	24	\$ 604
37	29	FULL STRIDE TRACK CLUB	2017/18 Track and Field Season	Full Stride Track Club is a competitive youth track club for youth ages 5 to 18 years old. We are committed to providing our youth with a well-structured and fun environment where they are expected to work hard and feel good about themselves and their achievements.	\$ 4,998	\$ 4,000	88	\$ 3,500
38	30	Furry Friends Food Relief Program	Hands Helping Paws	Provide financial assistance to seniors, veterans, low-income, and unemployed people to care for their pets, including spay/neutering, vaccines, prescriptions, etc. The program will reduce the amount of surrendered and lost pets in shelters, and expected to serve 763 clients.	\$ 10,000	\$ 2,500	48	\$ 1,190
39		G.E.M.S. Inc.	GEMS STEM Youth Project	Conduct interactive life skills workshops to youth (ages 14-19); enrolled 6th-12th junior/high school students. Structured workshops are provided to support and improve the lives of youth in the areas of Health, Education, Arts & Culture Diversity, and Literacy (HEAL). Volunteer mentors and credentialed facilitators/educators will guide an anticipated total of 50 students through a 12-week "Out-of-School Time" education enrichment program.	\$ 3,000	\$ -	100	\$ -

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40	31	GIVE ALWAYS TO OTHERS & COMPANY	Cesar E. Chavez State Holiday Breakfast	The event will be held at Applebee's or at Antioch High School should the cafeteria construction be finished in Antioch, Ca. Applebee's or Antioch High School will provide breakfast at cost of \$5 per person, and the organization is to charge as much as \$20 per person. Applebee does require attendance of 100. A focus will be in the role of the Filipino farm worker in the Cesar Chavez Movement. Assemblyman Ron Bonta, of District 18 will be invited to speak in his legislation of schools being provided classes be taught about the Filipino worker. An Exhibit will be planned to be held of all the displays that GATO has collected featuring the farm workers movement.	\$ 500	\$ 500	100	\$ 500
41	32	GREATER FAITH MISSIONARY BAPTIST CHURCH	Greater Faith Food Pantry	This project was founded on July 19,2008 and designed to accommodate 25 to 35 families in the Pittsburg/Antioch area. At the present time, we have served approximately 150 families bi-weekly. In the first four months of this year, we have served approximately 869 families and 2853 individuals.	\$ 4,900	\$ 3,000	76	\$ 2,279
42	33	HEALTHY HEARTS INSTITUTE	El Pueblo Community Garden	After attending their first gardening class, 75% of garden members will report feeling more confident planting their first crop, compared to self-reported confidence before attending the class. After attending their second gardening class, 75% of garden members will report feeling more confident harvesting their first crops, compared to self-reported confidence before attending the class. After attending their first cooking class, 95% of garden members will report feeling more confident cooking the food they have grown in the garden, compared to self-reported confidence before attending the class. After participating in the gardens for six months, 75% of garden members will self-report increased daily consumption of fruits and vegetables by at least 20%. After participating in the gardens for six months, 80% of garden members will report that being involved in the gardens improved access to healthy food.	\$ 10,000	\$ 5,000	0	\$ -
43	34	HOMELESS ANIMALS RESPONSE PROGRAM	TNR Community Cat Program	HARP will provide no cost spay/neuter surgeries, medical care and Rabies vaccines for 500 cats (clients) in the target community in order to reduce the number of unwanted cats surrendered to shelters. Volunteers will respond to calls for assistance to trap/neuter/return cats. They will go to various clinics where they receive the proper procedures. The target population includes those people who cannot pay for surgeries and Good Sams who care for community cats (feral or abandoned pets).	\$ 8,000	\$ 2,500	50	\$ 1,250
44		INTERFAITH COUNCIL OF CONTRA COSTA COUNTY	15 passenger van purchase	To protect homeless families from winter weather by providing shelter in a clean, safe, and warm environment and to help them break the homeless cycle by assisting them toward self-sufficiency.	\$ 6,000	\$ -	81	\$ -
45		LA CLINICA DE LA RAZA INC	Community Yoga Classes	La Clínica's Community Yoga Classes seeks to address the Pittsburg communities' high risk of heart disease, diabetes, and stroke by offering Pittsburg residents a yoga series consisting of 5 classes at one hour each class. La Clínica will hold 4 total series with 8 participants expected per series for Pittsburg community members at risk of heart disease, diabetes, and/or stroke, have limited opportunities to attend a free yoga class, or are interested in increasing their physical activity.	\$ 10,000	\$ -	100	\$ -
46	35	LOAVES AND FISHES OF CONTRA COSTA	"Nourishing The Lives" Of Residents Living in Pittsburg, Bay Point, and Antioch	Operate its dining rooms serving Bay Point, Pittsburg, and Antioch residents by providing free meals to lower income families to decrease the incidence of hunger, malnutrition, obesity and diabetes in adults and children.	\$ 10,000	\$ 8,000	70	\$ 5,600
47		LOCAL ROUTES FOUNDATION	Art Trax	The Art Trax project will organize and conduct a series of art walks in the Downtown Pittsburg corridor. These walks will be held monthly from 5-8pm. Downtown merchants (20+ at this point) have agreed to provide space for exhibits by a wide range of artists (25+ at this point). During the Art Trax walks, people will be invited to stroll the Downtown Pittsburg corridor, view the exhibits, meet the artists, visit the shops and get to know the local merchants. The first event took place in April 2017.	\$ 4,500	\$ -	45	\$ -

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48		LOS MEDANOS COLLEGE FOUNDATION	Los Medanos College Foundation Mini-Grant Program	The project is a Los Medanos College (LMC) mini-grant program that provides financial resources to student services and activities in support of student engagement, academic success, and transfer to 4-year colleges. The goal is to increase the number of at-risk students who complete quality educations.	\$ 10,000	\$ -	33	\$ -
49	36	MEALS ON WHEELS AND SENIOR OUTREACH SERVICES	Bay Point C.C. Cafe: Be Our Guest Outreach Program	Operate the C.C. Cafe in Bay Point that provides healthy food and socialization to seniors to help them to remain in their homes. It is expected that approximately 200 senior will be served during the year.	\$ 5,000	\$ 5,000	100	\$ 5,000
50	37	MEALS ON WHEELS AND SENIOR OUTREACH SERVICES	Pittsburg C.C. Café	Operate the C.C. Cafe in Pittsburg that provides healthy food and socialization to seniors to help them to remain in their homes. It is expected that approximately 175 senior will be served during the year.	\$ 10,000	\$ 10,000	100	\$ 10,000
51	38	MEALS ON WHEELS OF CONTRA COSTA INC	Meals for Bay Point & Pittsburg Homebound Elders	Provide daily meals to nutritionally at-risk homebound seniors in East County.	\$ 10,000	\$ 10,000	100	\$ 10,000
52	39	MOBILITY MATTERS	Rides 4 Veterans	Given the economic circumstances of our beneficiaries, Full Stride Track Club is dedicated to providing our services for the lowest cost possible. The only fee the youth in Full Track pay is to cover the cost of AAU/USATAF dues. We are requesting funding to subsidize school usage fees, meet participation fees, equipment cost and to provide grants for families who are unable to bare the financial cost of Full Stride membership.	\$ 5,000	\$ 2,500	58	\$ 1,458
53	40	NATIONAL COUNCIL OF THE UNITED STATES SOCIETY OF ST VINCENT DEPAUL	RotaCare Pittsburg Free Medical Clinic at St. Vincent de Paul	Provision of urgent/chronic medical and dental care to low-income uninsured East County residents at the RotaCare Free Medical Clinic. The Clinic serves thousands of patients annually.	\$ 10,000	\$ 10,000	49	\$ 4,940
54	41	NATIONAL COUNCIL OF THE UNITED STATES SOCIETY OF ST VINCENT DEPAUL	St. Vincent de Paul Workforce Development Program	Provide training and transitional employment for 10-20 difficult-to-employ East County adults through a 24-week program.	\$ 10,000	\$ 5,000	54	\$ 2,693
55	42	NATIONAL COUNCIL OF THE UNITED STATES SOCIETY OF ST VINCENT DEPAUL	SVdP Pantry Relocation	The SVdP Food Pantry located at the Church of the Good Shepherd is currently located in the garage of the home of the parish priests. The food pantry provides food to approximately 75 - 110 families per week. We have been instructed to relocate the pantry to a building on the parish grounds; however, some construction will be necessary prior to relocation.	\$ 5,200	\$ 5,000	75	\$ 3,755
56	43	Newberry's BLOCK	Newberry's BLOCK	Newberry's BLOCK helps underprivileged children participate in sports through scholarships, fundraising events, and community outreach. Partnering with the community, we help low-income children gain positive values and life-long skills via sports. 100 youth are expected to benefit annually.	\$ 10,000	\$ 5,000	72	\$ 3,611
57		NORTHERN CALIFORNIA FAMILY	Runaway Services	Runaway youth need brief placement, rapid intervention to case management. This increases their chance of returning to their parents, or extended family and reduces unnecessary institutional placement. We shelter with certified families. Initially, we ask if the youth wants shelter and the parents for permission. Mediation aims to find a stable place to live. As this happens, the family is offered therapy to address the underlying conflicts that gave rise to the youth's running.	\$ 8,500	\$ -	42	\$ -
58		Nunley's Karate Do	Nunley's Karate Tournament	Nunley's Karate takes our students to out of state tournaments in order to compete against other karate students and broaden their horizons. This annual tournament in Reno is one of the most popular and builds a sense of community within our Dojo. The students get a chance for extended bonding time in a safe, fun environment. It allows our students, many of whom have never left the Bay Area, a chance to see the world.	\$ 4,500	\$ -	70	\$ -
59	44	OPEN OPPORTUNITIES INC	Future Build Pre Apprentice Training Program	Future Build is a 16+ week pre apprenticeship training course providing certifications for a minimum of forty (40) participants annually in solar, sustainable and renewable energy sources, hazardous materials abatement, manufacturing and the construction fields.	\$ 10,000	\$ 10,000	53	\$ 5,333
60	45	OPPORTUNITY JUNCTION INC	Job Training and Placement Program	Self-sufficiency through a comprehensive program of computer training, life skills, paid experience, career skills, mental health, and long-term follow-up. Approximately 50 participants are expected to be served during the year.	\$ 10,000	\$ 10,000	100	\$ 10,000

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61		PACIFIC COMMUNITY SERVICES, INC. INC	California Theatre Organ Lift Project	Install a lift for the 1928 Robert Morton Theatre Organ originally built for the historic California Theatre in Pittsburg.	\$ 4,147	\$ -	56	\$ -
62	46	PACIFIC COMMUNITY SERVICES, INC. INC	Housing Counseling Program	Provide individual HUD certified housing counseling services to approximately 110 households to prevent the loss of housing and to counter habitability, fair housing and other housing issues.	\$ 10,000	\$ 5,000	44	\$ 2,200
63	47	PEOPLE WHO CARE CHILDREN ASSOCIATION	"Green" Jobs Training Program	Provide educational, vocational, employment and mental health services to 175 at-risk youth.	\$ 10,000	\$ 10,000	66	\$ 6,591
64	48	PITTSBURG ARTS AND COMMUNITY FOUNDATION	Black Diamond Follies 2017 Production	Provide a series of three dance performances at the California Theater in Pittsburg. The performances will be conducted by approximately 15 seniors for an audience of over 450 seniors.	\$ 3,000	\$ 3,000	56	\$ 1,667
65	49	PITTSBURG ARTS AND COMMUNITY FOUNDATION	Reading Zone	Purchase of new books for the Reading Zone located in City Hall.	\$ 7,000	\$ 4,000	100	\$ 4,000
66		PITTSBURG ARTS AND COMMUNITY FOUNDATION	Spanish Language Early Literacy Tutoring	PACF is partnering with Marina Vista Elementary to hire bilingual teachers from the school to provide free after school literacy tutoring at the Railroad Book Depot for Spanish speaking ESL students who are reading below their grade level. Although the program is targeted at these students, any elementary school student in Pittsburg or Bay Point can take part in the program.	\$ 9,360	\$ -	100	\$ -
67		PITTSBURG ARTS AND COMMUNITY FOUNDATION	Teen Mural Internship Program	The Teen Mural Internship Program provides 10-12 teen artists with access to the arts, professional development/experience as an artist, and a chance to beautify the community. The artists spend the first half of the 12 week program designing murals. Each artist then drafts a proposal for the final mural, including an artist statement. The artists then work collaboratively in order to complete the chosen projects. They are paid minimum wage for their work/receive community service hours.	\$ 10,000	\$ -	100	\$ -
68	50	Pittsburg Chamber of Commerce	Pittsburg Seafood & Music Festival	Revitalize the local economy, support 40+ local non-profit organizations and the Chamber of Commerce through a two day community event.	\$ 10,000	\$ 10,000	72	\$ 7,222
69	51	Pittsburg Chamber of Commerce	Pittsburg Chamber Youth Workforce Preparedness Programs	Support student career goals and professional development skills through the Interview Project, Student Career Fair, Career Pathways Expo, and Internship Program offered at Pittsburg High School.	\$ 10,000	\$ 5,000	100	\$ 5,000
70	52	PITTSBURG COMMUNITY EMERGENCY SERVICES INC	Feeding the Hungry	Operate the food pantry program to help feed the hungry in Pittsburg and Bay Point. The organization is run entirely by volunteers and relies on donations to pay operational expenses and food. Approximately 5,000 people per year are provided food.	\$ 4,999	\$ 4,500	90	\$ 4,050
71	53	Pittsburg Police Department	Pittsburg Neighborhood Improvement Days	Reduction of blight in four specific locations. Through partnering with the community, dispose of debris, discarded appliances, abandoned property and graffiti.	\$ 10,000	\$ 5,000	70	\$ 3,500
72	54	PITTSBURG SENIOR AND HANDICAPPED RESIDENTIAL COMMUNITY INC	Dinner Meal Program	Help subsidize the provision of one nutritious meal five days a week to low-income, elderly and handicapped individuals who reside at Stoneman Village and Stoneman Village II in Pittsburg.	\$ 10,000	\$ 10,000	100	\$ 10,000
73	55	RAINBOW COMMUNITY CENTER OF CONTRA COSTA COUNTY	Rainbow-CHD Youth Services at Pittsburg High School	Promote school safety at Pittsburg High School through learning groups and leadership development, awareness campaigns and events. The program will reach all students estimated at 2,200.	\$ 10,000	\$ 5,000	100	\$ 5,000
74		REGIONAL PARKS FOUNDATION	Fish Friends	Fish Friends is designed to help school children learn the importance of litter prevention and clean-up. The program explores the basic biology of fish with hands-on activities, and teaches kids how keeping their environment clean and healthy, helps them stay healthy through interactive models and games. Participating schools receive a field trip to a District park, an assembly featuring the EBRPD's Mobile Fish Exhibit, and stipends for litter prevention projects and celebratory events.	\$ 4,740	\$ -	53	\$ -

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75	56	REHABILITATION SERVICES OF NORTHERN CALIFORNIA	Adult Day Health Care Participant Scholarships	Provide three low-income individuals with scholarships to attend daytime health and social services in a community setting while allowing family caregivers respite time.	\$ 10,000	\$ 7,500	0	\$ -
76		RICHMOND COMMUNITY FOUNDATION	10 Steps to Success	"10 Steps to Success" will be an enhancement to SparkPoint services that uses behavioral economics to reinforce positive financial behaviors and promote retention. Twenty-five clients will be incentivized with \$100 for achieving ten objectives toward financial sustainability. All 550 clients seen at our Bay Point center will also be contacted regularly through a communications tool that has shown to promote attendance and retention.	\$ 4,240	\$ -	100	\$ -
77	57	ROTARY INTERNATIONAL DISTRICT 5160 (Pittsburg)	Encourage Love of Learning and Literacy	Provide dictionaries to approximately 1,000 third grade students to encourage a love of learning and literacy.	\$ 10,000	\$ 10,000	69	\$ 6,928
78	58	SHELTER INC OF CONTRA COSTA COUNTY	Homeless Prevention	SHELTER, Inc.'s mission is "to prevent and end homelessness by promoting self-sufficiency among low-income residents of Contra Costa County."	\$ 10,000	\$ 8,700	100	\$ 8,700
79		SHIFT - SUPPORTING HEALTHY INDIVIDUAL AND FAMILY TRANSITION	Bike Distribution and Kitchen Starter Kits	Collaborating with East Bay Bikes to host a Bike Rodeo for foster, adopted, and kinship families. Participants will work on skill development, predictable riding, risk reduction, turning, breaking, and balance skills. Keller Canyon Funds would be used to purchase bikes and safety gear for children residing in the primary and secondary target areas. Distribution of kitchen starter kits to youth emancipating from the foster care system and to families in need.	\$ 4,500	\$ -	100	\$ -
80	59	SOROPTIMIST INTERNATIONAL OF THE AMERICAS INC	KIDZ ON TARGET	Provide approximately 100 children that have been referred by the Contra Costa County Social Services Department with a shopping spree to purchase school clothes, and provide the kids with a back pack with school supplies and a book to take home.	\$ 8,000	\$ 8,000	100	\$ 8,000
81		SOWHAT FOUNDATION	Stretched...the Limo Project	The challenge is to stretch YOURSELF. The reward for a successful Stretching of oneself, is a seat upon a chartered limousine that will transport a group of 14 achievers to lunch and a movie in the Bay Area at no cost to the scholar. This trip will instill the importance of learning for the betterment of themselves and allow them to celebrate the strong/dedicated efforts they put forth during the school year.	\$ 6,940	\$ -	50	\$ -
82	60	SPECIAL HAVEN	Replace projector in the sensory room Special Haven	Special Haven helps individuals with: Autism, Developmental Disabilities, Brain injury, Dementia, Post-Traumatic Stress Disorder, Palliative Care, Special Education and Challenging Behaviors. The purpose is to provide the removal of stresses from the outside world. Our room provides Controlled Sensory Input. We have children as young as 6 months old, and adults as old as 65 years old. We provide services for nearly 500 clients.	\$ 1,500	\$ 1,500	72	\$ 1,079
83		SUPPORT4RECOVERY INC	Support 4 Housing	The Support 4 Housing program was launched in 2013 in response to a shortage of sober housing available to people in recovery. The need for sober housing after a person has graduated their inpatient or outpatient treatment program continues to increase. There are fewer affordable sober housing options available. Our program provides financial assistance for those who need a sober living environment to ensure long-term recovery success.	\$ 4,200	\$ -	100	\$ -
84		THE INTERFAITH PEACE PROJECT	The Interfaith Peace Project East County Outreach	The Interfaith Peace Project (IPP) is concerned about the increasing violence directed toward the religious "other" and toward women and children. Therefore, The Interfaith Peace Project East County Outreach will hold a variety of educational, support, and outreach programs in 2017 and 2018 at The Interfaith Peace Project Center in Antioch. The target population is the citizens of Baypoint, Pittsburg and Antioch. There will be approximately 100 programs on interfaith, women, abuse and violence.	\$ 6,600	\$ -	50	\$ -
85	61	THE NETWORK OF CARE	The Network of Care: Feeding Families of Hospitalized children	Provide free meals to families of children who are hospitalized at Children's Hospital Oakland, UCSF Children's Hospital, Kaiser Walnut Creek, and California Pacific Medical Center.	\$ 2,157	\$ 2,000	49	\$ 983
86		Umbrella of Hope Rescue	Get Them Home	We would like to provide pet owners in our community with free microchips, rabies vaccines, ID tags and collars. This would help owners find their lost pets and minimize the amount of stray animals who are unclaimed at our local shelter as well as protecting them from rabies.	\$ 3,000	\$ -	100	\$ -
87		VOLUNTEERS OF AMERICA INC	GetSet	Volunteers of America, Foster A Dream Program offers the GetSet Camp in the summer, offered to foster youth ages 13-24 and includes activities to bring life experiences to foster youth. The youth explore their career, academic and personal interests to reach their dreams. This will be offered to 12 foster youth, they will spend each day learnign about options for education, careers and focus on their dreams for the future.	\$ 10,000	\$ -	89	\$ -

App #	Cont #	Organization Name	Project Name	Program/Project Description	FY 17/18 Request Amount	Committee Recommendation	Primary Target Area (%)	Allocation Amount Targeted to Primary Target Area
88		WEST COAST CENTER FOR VICTORIOUS YOUTH	West Coast Center for Victorious Youth backpack gift away	West Coast Center hosts four events per year, two of which we are requesting KCMF to support. Our Annual Youth Conference and our Backpack/School supply gift away. For financial literacy month, we host an all day learning experience for youth ages 11 to 19 for financial literacy (hands on banking), life skills, manners, table etiquette, resume writing, elevator pitch and various other skills. We plan to host our backpack event at Buchanan Park, Saturday, August 19, 2017 at 1p to provide backpack to youth in elementary, junior high and high school. Many kids who are at-risk and under-served arrive on the first day without school supplies we want to help with this problem.	\$ 3,000	\$ -	100	\$ -
89		WHITE PONY EXPRESS	Keller Canyon Poverty Relief	Delivery of fresh food, goods, clothing and household items to local nonprofits serving the target areas.	\$ 10,000	\$ -	43	\$ -
90		Willow Advocacy Group	Willow's Warriors: Foster/Kinship Child Sports Inclusion Scholarship Program	This project was created to provide foster/kinship children the opportunity to participate in recreational sports in their community. Willow's Warriors will scholarship \$100 per child toward participation fees and necessary gear.	\$ 4,900	\$ -	30	\$ -
Subtotal					\$ 650,709	\$ 350,849		\$ 48,240
COUNTY DEPARTMENTS (ORG 1581)								
91	62	Contra Costa County Clerk-Recorder-Elections Department	Neighborhood Engagement Team	Creation of a mobile outreach program that reaches residents at a hyper-local, neighborhood level and enhances their experience with being part of the democratic process, including outreach at sporting events, school pick-up times, etc.	\$ 10,000	\$ 7,000	38	\$ 2,625
92	63	Contra Costa County EHSD Bay Point Works - SparkPoint Contra Costa	Bay Point Works Community Career Center - SparkPoint Contra Costa	Operate Bay Point Works - a neighborhood-based program that strives to advance the economic well-being of unemployed, underemployed and "working poor" Bay Point residents, while providing them with significant and meaningful opportunities to be an active force in revitalizing their community.	\$ 5,000	\$ 5,000	100	\$ 5,000
93	64	Contra Costa County Library - Antioch Branch	Concerts in the Library	The Library will present free concerts to residents of Antioch and East Contra Costa County from October 2017 through May 2018, for a total of eight concerts. The grant will cover just the costs of the performers - all other expenses will be covered by the Library.	\$ 4,800	\$ 2,500	0	\$ -
94	65	Contra Costa County Office of the Sheriff	Bay Point Blight Program	This program will assist in the expedited removal of litter dumps as well as the removal of shopping carts that are full of trash. It will also assist in the removal of gang graffiti and other blight problems as they arise.	\$ 5,000	\$ 5,000	100	\$ 5,000
95	66	Contra Costa County Office of the Sheriff	Bay Point School Resource Officer (SRO) Program	Provide one uniformed officer within the Mt. Diablo School District in Bay Point to establish a safe school environment and promote the positive development of Bay Point youth.	\$ 278,415	\$ 175,000	100	\$ 175,000
96	67	Contra Costa County Office of the Sheriff	Office of the Sheriff's Annual Bay Point Bike Safety Rodeo	Assist in financing the Office of the Sheriff's the annual Bay Point Christmas Dinner and Toy Drive. The event is free to Bay Point residents and targets local youth.	\$ 4,500	\$ 4,500	100	\$ 4,500
97	68	Contra Costa County Office of the Sheriff	Office of the Sheriff's Annual Christmas Dinner and Toy Give Away	Assist in financing the Office of the Sheriff's annual Bay Point Christmas Dinner and Toy Drive. The event is free to Bay Point residents and targets local youth.	\$ 9,000	\$ 8,000	100	\$ 8,000
98	69	Contra Costa County Office of the Sheriff	Bay Point Gang Prevention Program	Early prevention programs that target youth at risk of gang involvement helps reduce the number of youth who join gangs. Intervention programs and strategies provide sanctions and services for younger youth who are at risk of joining gangs. This program will involve movie nights at the local schools, an after school sports program, fishing trips in the Delta as well as trips to A's games and other activities that arise during the year.	\$ 8,000	\$ 5,000	100	\$ 5,000
99	70	Contra Costa County Office of the Sheriff	Bay Point Resident Deputy Program	Provide enhanced law enforcement services to Bay Point to enhance the ability to significantly improve residents' quality of life.	\$ 281,469	\$ 175,000	100	\$ 175,000
100	71	Contra Costa County Public Works Department	East County Beautification Program	Provide community beautification through roadside cleanup of litter, trash, appliances, tires, abandoned vehicles and other waste materials, as well as landscape maintenance in unincorporated areas of Bay Point in District V.	\$ 50,000	\$ 25,000	100	\$ 25,000
101	72	Contra Costa County Public Works Department	Bay Point Crossing Guard Program	Provide State approved school crossing guards at 11 Bay Point intersections.	\$ 74,600	\$ 74,600	100	\$ 74,600
102	73	Contra Costa Health Services -- Public Health Nursing	Public Health Literacy Project	Increase and strengthen literacy skills in newborns and children by providing literacy education to parents and by distributing newborn book bags and books to children served by the Public Health Nursing programs.	\$ 3,000	\$ 3,000	58	\$ 1,742

App #	Cont #	Organization Name	Project Name	Program/Project Description	FY 17/18 Request Amount	Committee Recommendation	Primary Target Area (%)	Allocation Amount Targeted to Primary Target Area
103	74	Contra Costa Health Services, Health, Housing and Homeless Services Division	Calli House Youth Shelter	Provide shelter and reunification services to runaway and homeless youth ages 14-21 in Contra Costa County. The funds will be used to support 20 homeless youth from Primary and Secondary Target areas of District V.	\$ 10,000	\$ 10,000	67	\$ 6,667
104	75	Contra Costa Workforce Development Board of Contra Costa	Small Business Development Center	Design and implement a process to enhance business recruitment efforts into industrial land along the northern waterfront in Bay Point, Pittsburg, and Antioch. At least four businesses will be recruited during the year. We target low-to-moderate (LMI) residents and those with barriers to employment because small businesses are assets to be leveraged.	\$ 40,000	\$ 20,000	57	\$ 11,428
105	76	Contra Costa County Department of Conservation & Development	District V Code Enforcement	Address complaints of junkyards, illegal dumping, abandoned properties, illegal land-use, substandard/unsafe buildings, illegal/unsafe mobile homes, construction without permits and abandoned vehicles.	\$ 100,000	\$ 100,000	100	\$ 100,000
106	77	Contra Costa County Department of Conservation & Development	KCMF Administration	Assist District V staff in managing and administering the FY 2017/18 Keller Canyon Mitigation Fund program.	\$ 60,000	\$ 60,000	100	\$ 60,000
107	78	Contra Costa County County Counsel	Code Development & Compliance Attorney	Provide legal support to the Board of Supervisors, Department of Conservation and Development, and other staff responsible for the effective and timely development, adoption, implementation, and enforcement of zoning, building, housing, and other ordinances.	\$ 95,000	\$ 95,000	100	\$ 95,000
108	79	Contra Costa County District V Staff	KCMF Staff Services	Funding will support the growing needs of constituents in District V through the revision of staff focused on the KCMF target areas	\$ 100,000	\$ 100,000	100	\$ 100,000
Subtotal					\$ 1,138,784	\$ 874,600		\$ 854,562
DISTRICT V INITIATIVES (ORG 1580)								
109	80	Bay Point MAC	Municipal Advisor Committee Operations and Projects	Funding will support the advisory council's activities throughout the year. The MAC provides advice and recommendations to the Contra Costa County Board of Supervisors on planning issues and services provided in Bay Point.	\$ 2,500	\$ 2,500	100	\$ 2,500
110	81	Peace in the Streets/Youth Summit/NonProfit Development Workshop/Small Business Workshop/Relay for Life	Seminars/Summits	Funding will support several community events including: Peace in the Streets, Youth Summit, Small Business Workshops, Grant writing seminars and participation in Relay For Life. These events provide opportunities to enhance and educate residents in the KCMF target areas.	\$ 50,000	\$ 50,000	100	\$ 50,000
111	82	District V Interns	Internships	Funding will provide a stipend for summer and winter internships at the District V office.	\$ 15,000	\$ 15,000	100	\$ 15,000
112	83	District V Technology Upgrades	Computer and Presentation Equipment	Purchase of computer and presentation equipment for the multiple programs and events conducted in East County by District V staff.	\$ 7,000	\$ 10,000	100	\$ 10,000
113	84	KCMF Review Committee/Keller Reception	Network Event	Funding will support the annual reception for service providers who receive funding from the Keller Canon Mitigation Fund. Participants share with attendees the scope and nature of the services they provide and collaborate on service expansion. The allocation includes the cost of food, rental and other charges related to the reception.	\$ 2,000	\$ 2,000	100	\$ 2,000
114	85	Development of KCMF On-Line Application/Reporting System	Benevity	Development of an on-line application and reporting system to streamline processes and achieve greater program efficiencies.	\$ 22,000	\$ 25,000	100	\$ 25,000
115	86	District V	Bay Point Holiday Dinner and Toy Giveaway	Provide family photos at the annual Bay Point Holiday Dinner.	\$ 1,200	\$ 1,200	100	\$ 1,200
Subtotal:					\$ 99,700	\$ 105,700		\$ 105,700
TOTAL:					\$ 1,889,193	\$ 1,331,149		\$ 1,008,502
% Allocation in Primary Area:								76%