

Community Development Block Grant  
Infrastructure/Public Facilities Category  
FY 2017/18, 2018/19 and 2019/20

CCC Application No.	Applicant	Project Name	Outcome	Contra Costa County			Total CDBG	Total Budget	% Budget (CDBG)
				Amount Requested	Finance Committee Recommendation for FY 2017/18	Finance Committee Recommendation for FY 2018/19			
Infrastructure/Public Facilities Projects									
17-01-IPF	City of Oakley	Oakley Senior Center Renovations	Improvements/Renovation of the Oakley Senior Center located at 215 2nd Street, Oakley	\$130,500	\$98,000	N/A	\$98,000	\$149,000	66%
17-02-IPF	Bethel Island Municipal Improvement District	Pump and Drainage Pipe Replacement Project	Replacement of existing pump and drainage pipe to prevent flooding in the Bethel Island neighborhood.	\$110,000	\$82,500	N/A	\$82,500	\$110,000	75%
17-03-IPF	Contra Costa Family Justice Alliance	West County Family Justice Center Roof Replacement Project	Roof Replacement of the West County Family Justice Center located in the City of Richmond	\$191,000	\$0	\$95,000	\$95,000	\$191,000	50%
17-04-IPF	Harmony Home, Associated	Wheel Char lift Installation and Exterior Stairs Replacement Project	Install a wheelchair lift and rebuild the existing stairs to Harmony Home's office building in Martinez to improve accessibility and allow more space for client services	\$87,000	\$78,000	N/A	\$78,000	\$87,000	90%
17-05-IPF	Martinez Early Childhood Center, Inc.	Children's Bathroom Addition and Floor Replacement Project	Addition of a new ADA bathroom for children and replacement of interior floors of all the classrooms of the Martinez Early Childhood Center	\$69,040	\$65,494	N/A	\$65,494	\$76,600	86%

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17-06-IPF	Martinez Early Childhood Center, Inc.	Playground Re-Surfacing Project	Replace the surfacing of an existing playground within the Martinez Early Childhood Center	\$27,630	\$0	\$27,630	\$27,630	\$30,719	90%
17-07-IPF	Pogo Park	Harbour-8 Park Shade Structure Project	Install a new shade structure for an existing playground within Harbour-8 Park located in the City of Richmond	\$80,000	\$0	\$80,000	\$80,000	\$94,800	84%
<b>TOTALS</b>				<b>\$695,170</b>	<b>\$323,994</b>	<b>\$202,630</b>	<b>\$775,170</b>	<b>\$739,119</b>	<b>105%</b>