## Community Development Block Grant Economic Development Category FY 2017/18, 2018/19 and 2019/20

|                               |   |   |   | Contra Costa County |                                  |   | Amount Requested<br>(Other CDBG Jurisdictions) |          |           |          |                            |                 |                    |
|-------------------------------|---|---|---|---------------------|----------------------------------|---|--|----------|-----------|----------|----------------------------|-----------------|--------------------|
| CCC<br>Application<br>No.     | Applicant                                 | Project Name  | Outcome   | Amount<br>Requested | Amount<br>Received FY<br>2016/17 | Finance Cmte.<br>Rec. for FY<br>2017/18 | Antioch  | Concord  | Pittsburg | wc       | Total<br>CDBG<br>Requested | Total<br>Budget | % Budget<br>(CDBG) |
| Economic Development Projects |   |   |   |                     |                                  |   |  |          |           |          |                            |                 |                    |
| $1/_{(1)}$                    | Contra Costa Child<br>Care Council        | Road to Success   | Microenterprise growth and<br>assistance for 90 FCCH child<br>care providers.   | \$90,000            | \$81,000                         | \$85,000                                | \$15,000                                       | \$15,000 | \$15,000  | \$15,000 | \$145,000                  | \$245,250       | 59%                |
| 17-02-ED                      | Multicultural Institute                   | Lifeskills/Day Labor<br>Program                         | Provide job-matching,<br>individualized assistance with<br>health, legal, and educational<br>needs to 300 poverty level<br>and extremely-low income<br>day laborers.                                  | \$30,000            | N/A                              | \$26,000                                | \$0  | \$0      | \$0       | \$0      | \$26,000                   | \$79,273        | 33%                |
| 17-03-ED                      | Open Opportunities,<br>Inc.               | Future Build Pre-<br>Apprenticeship Training<br>Program | Train 8 pre-apprentices in solar, energy, and construction trades.  | \$9,640             | \$9,636                          | \$9,640                                 | \$15,000                                       | \$4,802  | \$19,280  | \$0      | \$48,722                   | \$481,444       | 10%                |
| 17-04-ED                      | Opportunity Junction                      | Job Training and<br>Placement Program                   | Provide 10 participants with job training, support services and job placement.  | \$100,000           | \$85,000                         | \$100,000                               | \$60,000                                       | \$0      | \$30,000  | \$0      | \$190,000                  | \$947,003       | 20%                |
| 17-05-ED                      | Opportunity Junction                      | Bay Point Career<br>Development Services                | Provide intensive,<br>individualized vocational<br>services including<br>assessment and<br>development of employment<br>plans, case management and<br>service referrals to 30 low-<br>income persons. | \$20,000            | \$20,000                         | \$20,000                                | \$0  | \$0      | \$10,000  | \$0      | \$30,000                   | \$172,491       | 17%                |
| 17-06-ED                      | Renaissance<br>Entrepreneurship<br>Center | Renaissance Richmond                                    | Intensive small business/<br>microenterprise training and<br>technical assistance to 50<br>unduplicated lower-income<br>individuals who own or wish<br>to start a small business/<br>microenterprise  | \$50,000            | N/A                              | \$42,000                                | \$0  | \$0      | \$0       | \$0      | \$42,000                   | \$295,984       | 14%                |

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|---------------------------|--|--|--|---------------------|----------------------------------|---|--|----------|-----------|----------|----------------------------|-----------------|--------------------|
| CCC<br>Application<br>No. | Applicant  | Project Name                                   | Outcome  | Amount<br>Requested | Amount<br>Received FY<br>2016/17 | Finance Cmte.<br>Rec. for FY<br>2017/18 | Antioch  | Concord  | Pittsburg | wc       | Total<br>CDBG<br>Requested | Total<br>Budget | % Budget<br>(CDBG) |
|                           |  | Emerging Entrepreneurs<br>Program              | To provide technical<br>assistance and support to 50<br>existing businesses or<br>persons wishing to open a<br>business as a way to<br>create/retain jobs. | \$80,800            | \$65,000                         | \$77,152                                | \$0  | \$0      | \$0       | \$0      | \$77,152                   | \$244,800       | 32%                |
|                           | Workforce<br>Development Board of<br>Contra Costa County | Small Business<br>Development Center<br>(SBDC) | Small business training for 50 clients.  | \$50,000            | \$50,000                         | \$50,000                                | \$15,000                                       | \$30,000 | \$15,000  | \$15,000 | \$125,000                  | \$325,000       | 38%                |
|                           |  |  | Total  | \$430,440           | \$310,636                        | \$409,792                               | \$105,000                                      | \$49,802 | \$89,280  | \$30,000 | \$704,522                  | \$2,466,245     | 29%                |