Contra Costa County Emergency Solutions Grant FY 2017/18, 2018/19, 2019/20

| | | | | Contra Costa County | | | |
|------------------------------------|---|---|---|---------------------|-------------------------------------|---|--|
| CCC Project No. | Applicant | Project Name | Outcome (for Amount Requested) | Amount Requested | Amount Received in FY 2016/17 | FHS Committee Recommendation for FY 2017/18 From April 24, 2017 Mtg. | Revised FHS Reccommendation for FY 2017/18** |
| Emergency Solutions Grant Projects | | | | | | | |
| 17-01-ESG | Contra Costa Behavioral Health Services Homeless Program | Adult Interim Housing Program | Emergency shelter beds and wraparound services for 150 homeless. | \$108,365 | \$108,365 | \$108,365 | \$122,693.00 |
| 17-02-ESG | Contra Costa Behavioral Health Services Homeless Program | Calli House Youth Shelter | Emergency shelter beds and support services for 25 homeless youth. | \$10,000 | \$10,000 | \$10,000 | \$24,328.00 |
| 17-03-ESG | SHELTER, Inc. of Contra Costa County | Homeless Prevention and Rapid Rehousing Program | Homelessness prevention and rapid rehousing services to 60 Extremely Low Income households in the Urban County. | \$100,000 | \$87,678 | \$87,678 | \$118,723.00 |
| 17-04-ESG | STAND! For Families Free of Violence | Rollie Mullen Emergency Shelter | Emergency shelter and support services for 40 adults (both men and women) and their children. | \$35,000 | \$31,000 | \$31,000 | \$45,328.00 |
| 17-05-ESG | Trinity Center Walnut Creek | Trinity Center | Hygiene/food services and day-use facility for 100 homeless clients. | \$12,500 | \$12,500 | \$12,500 | \$26,830.00 |
| TOTALS | | | | \$265,865 | \$249,543 | \$249,543 | \$337,902 |

^{**}Note: Revised recommendations due to substantially larger ESG allocation from HUD than anticipated. Over the last three years, HUD's average ESG allocation to the County was approximately \$250,000.