

Community Development Block Grant  
Public Services Category  
FY 2017/18, 2018/19, and 2019/20

ATTACHMENT A-1

CCC Application No.	Applicant	Project Name	Outcome	Contra Costa County			Amount Requested (Other CDBG Jurisdictions)				Total CDBG Requested	Total Budget	% Budget (CDBG)
				Amount Requested	Amount Received In FY 2016/17	FHS Committee Recommendation for FY 2017/18	Antioch	Concord	Pittsburg	Walnut Creek			
Public Service Projects													
17-01-PS	A Place of Learning (APOL)	After School Tutoring and Mentoring Program	Provide free after-school/Summer mentoring/tutoring services to 60 low-income Urban County students.	\$10,000	N/A	\$10,000	\$0	\$0	\$0	\$0	\$10,000	\$37,950	26%
17-02-PS	Bay Area Legal Aid (BayLegal)	Landlord/Tenant Counseling Program	Provide landlord/tenant counseling and legal services for 550 landlords/tenants.	\$100,000	\$80,000	\$80,000	\$30,000	\$12,000	\$0	\$0	\$142,000	\$157,075	90%
17-03-PS	Community Housing Development Corporation of North Richmond	Multicultural/Senior Family Center	Provide 400 persons with educational, recreational and nutritional programs at community center.	\$98,291	\$55,000	\$55,000	\$0	\$0	\$0	\$0	\$98,291	\$149,691	66%
17-04-PS	Community Housing Development Corporation	Contra Costa County Home Equity Preservation Alliance (HEPA)	Provide foreclosure counseling, education and legal assistance to 120 clients.	\$30,000	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$30,000	\$160,536	19%
17-05-PS	Community Violence Solutions (CVS)	CIC Child Sexual Assault Intervention	Provide forensic interview, case management, advocacy for 70 children and caregivers.	\$15,000	\$15,000	\$15,000	\$5,000	\$8,000	\$5,000	\$5,000	\$38,000	\$320,500	12%
17-06-PS	Contra Costa County Health Services - Health, Housing and Homeless Services Division, Homeless Program	Coordinated Outreach, Referral, and Engagement Program (CORE)	Provide day and evening homeless street outreach services to at least 450 Urban County individuals living outside throughout the County.	\$25,000	\$22,224	\$22,300	\$30,000	\$30,000	\$10,000	\$20,000	\$115,000	\$669,265	17%

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17-07-PS	Contra Costa Crisis Center	Crisis / 211 Contra Costa	Provide telephone 24-hour crisis intervention and 211 referral service for 8,200 clients.	\$18,000	\$18,000	\$18,000	\$10,000	\$10,000	\$10,000	\$10,000	\$58,000	\$1,204,578	5%
17-08-PS	Contra Costa Family Justice Alliance	West County Family Justice Center	Provide one-stop center services for 500 victims of abuse and domestic violence.	\$40,000	\$32,000	\$32,000	\$0	\$10,000	\$0	\$0	\$50,000	\$1,260,076	4%
17-09-PS	Contra Costa Health, Housing and Homeless Services Homeless Program	Contra Costa Adult Continuum of Services	Provide 24-hour shelter/wrap-around services for 150 homeless adults.	\$54,000	\$54,000	\$54,000	\$10,000	\$10,000	\$0	\$6,000	\$80,000	\$2,067,741	4%
17-10-PS	Contra Costa Senior Legal Services	Legal Services for Seniors	Provide legal counseling services for 200 seniors.	\$15,000	\$12,000	\$12,000	\$10,000	\$10,000	\$11,000	\$10,000	\$56,000	\$604,000	9%
17-11-PS	Contra Costa Service Integration Program - SparkPoint Contra Costa	Community Career Center	Provide services to 200 Urban County residents to assist them in obtaining and maintaining employment, improve their careers.	\$20,000	N/A	\$12,000	\$0	\$0	\$0	\$0	\$20,000	\$236,000	8%
17-12-PS	Court Appointed Special Advocates (CASA)	Children At Risk	Provide advocacy, mentoring, and representation services for 37 abused and neglected children.	\$20,000	\$18,000	\$18,000	\$14,000	\$15,000	\$8,000	\$5,000	\$62,000	\$769,300	8%

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17-13-PS	ECHO Housing	Fair Housing Services	Provide comprehensive fair housing counseling services to approximately 210 Urban County residents.	\$40,000	N/A	\$40,000	\$25,000	\$10,000	\$0	\$6,000	\$81,000	\$268,037	30%
17-14-PS	East Bay Center for the Performing Arts	Deep Roots, Wide World Program	Provide literacy and performing arts summer programs to 150 children aged 3-9, resulting in improved academic performance, community building, and exposure to diverse global art traditions.	\$14,200	N/A	\$11,500	\$0	\$0	\$0	\$0	\$14,200	\$66,710	21%
17-15-PS	Food Bank of Contra Costa and Solano	Collaborative Food Distribution	Provide food distribution services for 9,300 low-income clients.	\$46,500	\$46,500	\$46,500	\$0	\$10,000	\$0	\$0	\$56,500	\$3,822,358	1%
17-16-PS	Girls Inc.	Summer/Afterschool and Education Enrichment Programming	Provide afterschool and education enrichment programming to 495 youth from the City of Richmond	\$15,000	\$11,000	\$11,000	\$0	\$0	\$0	\$0	\$15,000	\$239,960	6%
17-17-PS	James Morehouse Project / YMCA of the East Bay (fiscal sponsor)	James Morehouse Project at El Cerrito High School	Provide comprehensive mental health and support services for 55 students.	\$20,000	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$20,000	\$299,000	7%

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17-18-PS	Lamorinda Spirit - City of Lafayette	Lamorinda Spirit Van Senior Transportation Program	Provide free or low-cost transportation to 150 seniors living in Moraga, Orinda and Lafayette.	\$10,000	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$10,000	\$183,298	5%
17-19-PS	Lions Center for the Visually Impaired	Independent Living Skills for Blind and Visually Impaired Adults	Provide in-home independent living skills and mobility training for 42 visually impaired persons.	\$15,000	\$10,000	\$10,000	\$10,000	\$12,000	\$10,000	\$10,000	\$57,000	\$197,188	29%
17-20-PS	Loaves and Fishes of Contra Costa	Nourishing Lives in Martinez, Antioch and Pittsburg	Provide hot buffet-style meal weekdays to 500 low-income/homeless.	\$15,000	\$15,000	\$15,000	\$5,000	\$0	\$13,810	\$0	\$33,810	\$1,157,825	0.02%
17-21-PS	Meals On Wheels and Senior Outreach Services	Care Management	Provide long-term care services case management for 120 seniors.	\$20,000	\$15,000	\$15,000	\$15,000	\$15,000	\$7,500	\$10,000	\$67,500	\$347,500	19%
17-22-PS	Meals On Wheels and Senior Outreach Services	Senior Nutrition - CC Cafes	Provide hot, weekday lunches to 303 seniors at six senior centers.	\$18,750	\$15,000	\$15,000	\$0	\$20,000	\$5,000	\$0	\$43,750	\$313,973	14%
17-23-PS	Monument Crisis Center	Critical Safety Net Resources for Families and Individuals	Provide wrap-around safety net services for 2,766 low-income clients.	\$20,000	\$15,000	\$15,000	\$0	\$20,000	\$0	\$15,000	\$55,000	\$2,819,648	2%
17-24-PS	Mount Diablo Unified School District	CARES After School Enrichment Program	Provide after-school programming for 580 elementary and middle school students.	\$10,000	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$10,000	\$3,497,797	0.29%

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17-26-PS	New Horizons Career Development Center	Education, Job Training, Life Skills, and Job Placement Services	Provide job training/placement, GED prep, and life skills for 300 clients.	\$25,000	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$25,000	\$154,000	16%
17-27-PS	Northern California Family Center	Runaway Shelter Services	Provide 1-5 nights of emergency shelter, mediation services, clothing and food to 10 Urban County youth to prevent homelessness and long-term institutionalization.	\$20,000	N/A	\$11,500	\$10,000	\$10,000	\$10,000	\$0	\$50,000	\$220,000	23%
17-28-PS	Ombudsman Services of Contra Costa	Ombudsman Services of Contra Costa	Provide abuse/compliance investigation for 775 seniors living in nursing facilities.	\$17,000	\$10,000	\$10,000	\$11,000	\$12,000	\$5,000	\$13,000	\$58,000	\$702,084	8%
17-29-PS	Pleasant Hill Recreation & Park District	Senior Service Network	Provide on-site care management and crisis intervention for 150 seniors.	\$15,000	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$15,000	\$60,650	25%
17-30-PS	Rainbow Community Center of Contra Costa	Kind Hearts Community Support Program	Provide congregate meals, food pantry, wellness calls, home visits for 60 LGBT seniors/ people with HIV/AIDS.	\$12,000	\$10,000	\$10,000	\$0	\$0	\$0	\$8,000	\$20,000	\$80,712	25%
17-31-PS	RYSE, Inc.	RYSE Career Pathway Program	Provide career development, media arts education, paid work exp, and academic support for 115 low-income youth.	\$40,000	\$40,000	\$40,000	\$0	\$0	\$0	\$0	\$40,000	\$280,995	14%

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17-32-PS	Richmond Public Library	Words on Wheels	Provide Mobile Library Services to serve 125 seniors and low-income residents living in areas of Richmond that have limited access to computers and library services.	\$31,905	N/A	\$12,000	\$0	\$0	\$0	\$0	\$31,905	\$225,528	14%
17-33-PS	SHELTER, Inc. (CDBG)	Homeless Prevention & Rapid Rehousing Program	Provide homeless prevention and rapid rehousing for 270 low-income clients.	\$30,000	\$25,075	\$25,075	\$15,000	\$13,500	\$15,500	\$6,000	\$80,000	\$876,439	9%
17-34-PS	St. Vincent de Paul of Contra Costa County	RotaCare Pittsburg Free Medical Clinic at St. Vincent de Paul	Provide free urgent and chronic medical care to 480 uninsured clients.	\$13,500	N/A	\$12,000	\$0	\$0	\$24,000	\$0	\$37,500	\$261,010	14%
17-35-PS	Village Community Resource Center	Village Community Resource Center Program Support	Provide support for afterschool program for 115 students.	\$17,550	\$13,000	\$13,000	\$0	\$0	\$0	\$0	\$17,550	\$282,650	6%
17-36-PS	West County Adult Day Care	West County Adult Day/Alzheimer	Provide comprehensive adult day care services for 25 seniors with Alzheimers.	\$40,000	\$40,000	\$40,000	\$0	\$0	\$0	\$0	\$40,000	\$215,780	19%
17-37-PS	YWCA of Contra Costa/Sacramento	YWCA Family Empowerment Program	Provide mental, physical, social, and emotional health skills training for 125 families.	\$12,000	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$12,000	\$24,000	50%
<b>Total</b>				<b>\$963,696</b>	<b>\$671,799</b>	<b>\$780,875</b>	<b>\$200,000</b>	<b>\$227,500</b>	<b>\$134,810</b>	<b>\$124,000</b>	<b>\$1,650,006</b>	<b>\$24,233,854</b>	<b>7%</b>