

Exhibit A

2017-2018
County General
and
Special District Appropriation Limits

District	Fund	2016-17 Limit	2017-18 Change Factor	2017-18 Limit
County General/Library	1003	19,899,587,179	1.0490	20,874,666,951
Contra Costa Fire	2020	3,824,301,005	1.0456	3,998,689,131
Crockett-Carquinez Fire	2028	371,257,246	1.0462	388,409,331
Co Service Area L-100	2401	6,647,408	1.0462	6,954,518
Co Service Area M-1	2470	505,477	1.0462	528,830
Co Service Area M-29	2475 & 4232	6,898,345	1.0604	7,315,005
Co Service Area M-16	2488	67,157	1.0462	70,260
Co Service Area M-17	2489	721,660	1.0462	755,001
Co Service Area M-20	2492	109,737	1.0462	114,807
Co Service Area RD-4	2494	335,809	1.0462	351,323
Flood Control Zone 1	2521	3,683,442	1.0669	3,929,864
Flood Control Zone 7	2527	24,646,060	1.0427	25,698,447
Flood Control Drainage A-13	2552	1,308,177	1.0462	1,368,615
Flood Control Drainage A-10	2554	1,806,162	1.0386	1,875,880
Storm Drainage Z-16	2583	1,123,154	1.0497	1,178,975
Co Service Area P-5	2655	1,401,202	1.0462	1,465,938
Co Service Area R-4	2751	910,678	1.0462	952,751
Co Service Area R-7A	2758	1,755,105 ⁽¹⁾	1.0462	1,836,191

⁽¹⁾ Amount shown is the District's limit with a November 8, 2016 voter approved override to \$1,650,000, plus growth, for fiscal years 2015-2016 through 2018-2019.