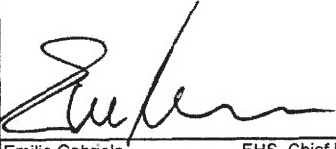


CONTRA COSTA COUNTY APPROPRIATION ADJUSTMENT T/C 27			AUDITOR-CONTROLLER USE ONLY FINAL APPROVAL NEEDED BY:			
			<input checked="" type="checkbox"/> BOARD OF SUPERVISORS <input checked="" type="checkbox"/> COUNTY ADMINISTRATOR <input checked="" type="checkbox"/> AUDITOR CONTROLLER			
ACCOUNT CODING		DEPARTMENT : DEPT. 0503, EHSD				
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>		INCREASE	
5274	3313	COUNTY AID BASIC		388,000		
4423	4174	244-ROOF REPAIR				388,000
TOTALS				388,000		388,000
APPROVED AUDITOR-CONTROLLER: BY: <u>Marie Rullo</u> DATE <u>6/6/17</u> COUNTY ADMINISTRATOR: BY: _____ DATE _____ BOARD OF SUPERVISORS: YES: NO: BY: _____ DATE _____			EXPLANATION OF REQUEST To decrease appropriated expenditures for EHSD for FY 16/17 based on known County aid underexpenditures and to transfer to Public Works (Plant Acquisitions for Social Services) for identified Capital Projects (151 Linus Pauling Dr. Hercules - roof repair). No additional county general fund cost results from these adjustments. <div style="text-align: center;">  Emilia Gabriele EHS, Chief Financial Officer 6/5/2017 SIGNATURE TITLE DATE </div> <div style="text-align: right;"> APPROPRIATION APOO <u>5092</u> ADJ. JOURNAL NO. </div>			



CONTRA COSTA COUNTY PUBLIC WORKS DEPARTMENT
REQUEST FOR CAPITAL PROJECT OR REAL ESTATE SERVICES

(use PWD Work Request for routine maintenance items)

Requesting Department:

EMPLOYMENT & HUMAN SERVICES

Date:

6/1/2017

Svc:

886

Contact:

Lisa Gonzales for Jennifer Klein

Phone:

925-313-1775

Email:

lgonzales@ehsd.cccounty.us

Project Location:

151 Linus Pauling Dr., Hercules, CA

Budget Org#:

4423

Project Information:Scope of Work Requested (attach additional pages if necessary):

Remove and dispose of existing roofing down to the roof deck. Install 1/2" Dens Deck Prime roof board (mechanically fastened); Install SA Primer at a rate of 1/2 gallon per square; Install one layer of HPR SA FR Base sheet; Install one layer of StressPly SA FR Mineral Cap Sheet; Install new lead drain flashings; Install new lead pipe jacks; Install Pyramic at a rate of 3 gallons per square in a two coat application (1.5 & 1.5) Install White Knight Plus around drains. Wall Panels: Remove and dispose of any dry rot T-111 siding; Install one layer of Aquashield underlayment on the parapet wall; Install two rows of hat channel; Install Garland Metal Wall Panel system; Install all counterflashing and trim metal for a complete installation.

Attachment :

Project Justification (operational needs legal requirements, etc.):

Existing roof is failing and is beyond the normal life expectancy.

Funding (indicate estimated cost, funding source and budgeted amount for project. If request is for capital project, Requesting Department agrees to appropriate the necessary funding to cover all costs related to the project, immediately after approval):

Estimated cost: \$388,000 Funding available due to General Assistance savings during FY 16/17; 100% County Fund

Preferred Completion Date (indicate any critical deadlines):

June 9, 2017

Submitter's Comments

Submit this Form Directly to County Administrator's Office for Review and Approval.

County Administrator, or Designee: Lisa Driscoll

Date: 6/5/2017

CAO's Comment: