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**CONTRA COSTA
BEHAVIORAL HEALTH
SERVICES
ADMINISTRATION**

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June 13, 2017

Mental Health Services Oversight and Accountability Commission
1300 17th St., Suite 1000
Sacramento, CA 95811
E-mail: mhsoac@mhsoac.ca.gov

Dear Mental Health Services Oversight and Accountability Commission:

Enclosed you will find the Mental Health Services Act (MHSA) Three Year Program and Expenditure Plan for Fiscal Year 2017/2020, to include the proposed Innovation Projects, "Center for Recovery and Empowerment (CORE)" and "Cognitive Behavioral Social Skills Training (CBSST)", as required. The Draft MHSA Three Year Program and Expenditure Plan for FY 2017/2020 was posted for the required 30 day public review and comment period from March 17, 2017 through April 19, 2017, with a public hearing on May 3, 2017. The MHSA Three Year Program and Expenditure Plan for FY 2017/2020 was adopted by the Contra Costa County Board of Supervisors on June 13, 2017.

Please note that we will be seeking Mental Health Services Oversight and Accountability Commission (MHSOAC) approval for the aforementioned new Innovation projects during the upcoming fiscal year. The descriptions contained herein are meant to inform our stakeholders in regards to our intentions for FY 2017/2020, and only include the budget for the first several months of project implementation (estimated start January 2018). These descriptions are not intended to seek and receive approval from the MHSOAC. Detailed project descriptions and multi-year budgets will be submitted to the MHSOAC in a separate document, and will constitute Contra Costa County's official request for approval.

As required, we have enclosed one hard copy with original signature, and one electronic copy that is a single document in PDF format, for submission.

If you have any questions on this request, please contact: Cynthia Belon, LCSW, Behavioral Health Services Director, 925-957-5201, or Cynthia.Belon@hsd.cccounty.us.

Thank you.

Sincerely,

Federal D. Glover, District V
Chair of the Contra Costa County Board of Supervisors

Enclosure: Contra Costa County Adopted MHSA Three Year Program and Expenditure Plan for FY 2017/2020 +

