

ATTACHMENT A

SMALL BUSINESS ENTERPRISE - Program Activity report

June - December 2016

Reporting Period:

	<u>Total # of ALL contracts</u>	<u>Total # of SBE contracts</u>	<u>SBE percent of Total # of contracts</u>	<u>Total dollar value of ALL contracts</u>
Agriculture				
Professional/Personal services contracts	17	9	52.9%	\$72,858
Purchasing Transactions	65	13	20.0%	\$79,305
Construction contracts	1	1	100.0%	\$3,960
Animal Services				
Professional/Personal services contracts	30	28	93.3%	\$431,567
Purchasing Transactions	112	28	25.0%	\$2,559,328
Construction contracts	0	0	0.0%	\$0
Assessor				
Professional/Personal services contracts	0	0	0	\$0
Purchasing Transactions	6	5	83.30%	\$26,360
Construction contracts	0	0	0	\$0

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Auditor-Controller				
Professional/Personal services contracts	3	2	66.7%	\$16,293
Purchasing Transactions	12	6	50.0%	\$11,579
Construction contracts	0	0	0.0%	\$0
Clerk-Recorder-Elections				
Professional/Personal services contracts	16	3	18.8%	\$282,013
Purchasing Transactions	195	27	13.8%	\$98,476
Construction contracts	0	0	0.0%	\$0
Conservation and Development				
Professional/Personal services contracts	0	0	0.0%	\$0
Purchasing Transactions	69	13	18.8%	\$73,928
Construction contracts	0	0	0.0%	\$0

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Contra Costa Fire Protection District				
Professional/Personal services contracts	6	2	33.3%	\$285,468
Purchasing Transactions	2371	628	26.5%	\$2,858,234
Construction contracts	0	0	0.0%	\$0
County Administrator's Office - Administration				
Professional/Personal services contracts	5	1	20.0%	\$306,000
Purchasing Transactions	6	2	33.3%	\$137,228
Construction contracts	0	0	0.0%	\$0
County Administrator's Office - Clerk of the Board				
Professional/Personal services contracts	6	3	50.0%	\$4,766
Purchasing Transactions	0	0	0.0%	\$0
Construction contracts	0	0	0.0%	\$0

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County Administrator's Office - Communications and Media				
Professional/Personal services contracts	1	0	0.0%	\$99,000
Purchasing Transactions	10	2	20.0%	\$132,950
Construction contracts	0	0	0.0%	\$0
County Administrator's Office - Dept. of Information Technology (DoIT)				
Professional/Personal services contracts	0	0	0.0%	\$0
Purchasing Transactions	46	18	39.1%	\$684,014
Construction contracts	0	0	0.0%	\$0
County Counsel				
Professional/Personal services contracts	55	55	100.0%	\$17,778
Purchasing Transactions	14	12	85.7%	\$37,721
Construction contracts	0	0	0.0%	\$0

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Dept. Child Support Services (DCSS)				
Professional/Personal services contracts	22	6	27.3%	\$475,098
Purchasing Transactions	0	0	0.0%	\$0
Construction contracts	0	0	0.0%	\$0
District Attorney				
Professional/Personal services contracts	5	4	80.0%	\$325,954
Purchasing Transactions	32	9	28.1%	\$272,534
Construction contracts	0	0	0.0%	\$0
Employment and Human Services				
Professional/Personal services contracts	12	4	33.3%	\$478,670
Purchasing Transactions	257	145	56.4%	\$739,124
Construction contracts	0	0	0.0%	\$0

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Health Services				
Professional/Personal services contracts	241	136	56.4%	\$12,358,134
Purchasing Transactions	481	215	44.7%	\$4,049,478
Construction contracts	0	0	0.0%	\$0
Human Resources				
Professional/Personal services contracts	1	1	100.0%	\$16,500
Purchasing Transactions	25	19	76.0%	\$176,995
Construction contracts	0	0	0.0%	\$0
Library				
Professional/Personal services contracts	9	2	22.2%	\$166,520
Purchasing Transactions	93	33	35.5%	\$175,458
Construction contracts	0	0	0.0%	\$0

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Probation				
Professional/Personal services contracts	26	12	46.2%	\$248,455
Purchasing Transactions	39	20	51.3%	\$314,380
Construction contracts	0	0	0.0%	\$0
Public Defender				
Professional/Personal services contracts	0	0	0.0%	\$0
Purchasing Transactions	0	0	0.0%	\$0
Construction contracts	0	0	0.0%	\$0
Public Works				
Professional/Personal services contracts	28	17	60.7%	\$1,341,457
Purchasing Transactions	415	218	52.5%	\$5,240,235
Construction contracts	4	4	100.0%	\$156,900
Sheriff				
Professional/Personal services contracts	27	5	18.5%	\$8,766,739
Purchasing Transactions	260	105	40.90%	\$2,474,842
Construction contracts	0	0	0.0%	\$0

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Treasurer - Tax Collector				
Professional/Personal services contracts	5	2	40.0%	\$45,637
Purchasing Transactions	25	5	20.0%	\$95,926
Construction contracts Veterans Services Office	0	0	0.0%	\$0
Professional/Personal services contracts	0	0	0.0%	\$0
Purchasing Transactions	10	7	70.0%	\$6,629
Construction contracts	0	0	0.0%	\$0

Total Activity Reported

Professional/Personal services contracts	515	292	56.7%	\$25,738,907
Purchasing Transactions	4543	1530	33.7%	\$20,244,724
Construction contracts	5	5	100.0%	\$160,860

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<u>Total dollar value of SBE contracts</u>	<u>SBE percent of Total contracts value</u>
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\$47,291	64.9%
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\$49,590	62.5%
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\$3,960	100.0%
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\$430,917	99.8%
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\$445,168	17.4%
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\$0	0.0%
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\$0	0.0%
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\$21,436	81.3%
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\$0	0.0%
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<u>Total dollar value of SBE contracts</u>	<u>SBE percent of Total contracts value</u>
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\$15,198	93.3%
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\$3,869	33.4%
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\$0	0.0%
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\$186,075	66.0%
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\$12,615	12.8%
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\$0	0.0%
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\$0	0.0%
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\$50,536	68.4%
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\$0	0.0%
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Total dollar value SBE percent of
of SBE contracts Total contracts value

\$119,250 41.8%

\$624,981 21.9%

\$0 0.0%

\$80,000 26.1%

\$62,708 45.7%

\$0 0.0%

\$3,319 69.6%

\$0 0.0%

\$0 0.0%

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Total dollar value SBE percent of
of SBE contracts Total contracts value

\$0	0.0%
\$2,000	1.5%
\$0	0.0%
\$0	0.0%
\$492,822	72.0%
\$0	0.0%
\$17,778	100.0%
\$31,454	83.4%
\$0	0.0%

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<u>Total dollar value of SBE contracts</u>	<u>SBE percent of Total contracts value</u>
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\$24,580	5.2%
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\$0	0.0%
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\$0	0.0%
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\$230,954	70.9%
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\$110,161	40.4%
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\$0	0.0%
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\$213,400	44.6%
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\$308,479	41.7%
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\$0	0.0%
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Total dollar value SBE percent of
of SBE contracts Total contracts value

\$6,994,319 56.6%

\$1,965,173 48.5%

\$0 0.0%

\$16,500 100.0%

\$28,247 16.0%

\$0 0.0%

\$17,300 10.4%

\$65,397 37.3%

\$0 0.0%

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Total dollar value SBE percent of
of SBE contracts Total contracts value

\$187,486 75.5%

\$133,678 42.5%

\$0 0.0%

\$0 0.0%

\$0 0.0%

\$0 0.0%

\$924,900 68.9%

\$2,087,101 39.8%

\$156,900 100.0%

\$340,300 3.9%

\$2,224,810 46.80%

\$0 0.0%

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Total dollar value SBE percent of
of SBE contracts Total contracts value

\$43,637 95.6%

\$36,763 38.3%

\$0 0.0%

\$0 0.0%

\$6,329 95.5%

\$0 0.0%



\$9,893,204	38.4%
\$8,763,316	43.3%
\$160,860	100.0%