

CONTRA COSTA COUNTY  
ESTIMATED REVENUE ADJUSTMENT/  
ALLOCATION ADJUSTMENT  
T/C 24

AUDITOR-CONTROLLER USE ONLY

FINAL APPROVAL NEEDED BY:

- BOARD OF SUPERVISORS  
 COUNTY ADMINISTRATOR  
 AUDITOR-CONTROLLER

ACCOUNT CODING		DEPARTMENT		
ORGANIZATION	REVENUE ACCOUNT	REVENUE ACCOUNT DESCRIPTION	INCREASE	<DECREASE>
4841	9196	AVIATN OPS - RENT & CNCESSN	48,000 00	
TOTALS			48,000 00	0 00

**APPROVED**

AUDITOR-CONTROLLER

BY: [Signature] DATE 4/3/17

COUNTY ADMINISTRATOR:

BY: [Signature] DATE 4/6/17

BOARD OF SUPERVISORS:

YES

NO:

BY: \_\_\_\_\_ DATE \_\_\_\_\_

EXPLANATION OF REQUEST:

Appropriation Adjustment to revenues to more accurately reflect revenues. There have been new license agreements executed and concession revenues are higher than anticipated since the budget numbers were set in February 2016. This unanticipated revenue will offset the unanticipated expenditures.

SIGNATURE: [Signature] TITLE: Chief of Admin Services DATE: 3/15/17  
 REVENUE ADJ: 5009 JOURNAL NO. \_\_\_\_\_

CONTRA COSTA COUNTY  
 APPROPRIATION ADJUSTMENT /  
 ALLOCATION ADJUSTMENT  
**T/C 27**

AUDITOR-CONTROLLER USE ONLY  
 FINAL APPROVAL NEEDED BY:  
 BOARD OF SUPERVISORS  
 COUNTY ADMINISTRATOR  
 AUDITOR-CONTROLLER

ACCOUNT CODING		DEPARTMENT: <i>AIRPORT 0841/0843</i>		
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>	INCREASE
4853	4956	Tools & Sundry Equipment		15,000 00
4841	3612	Interfund Exp - Gov/Ent.		30,000 00
4841	2285	Runway & Taxiway Maint		3,000 00
TOTALS			0 00	48,000 00

**APPROVED**

AUDITOR-CONTROLLER:

BY: *[Signature]* DATE *4/5/17*

COUNTY ADMINISTRATOR:

BY: *[Signature]* DATE *4/6/17*

BOARD OF SUPERVISORS:

YES:

NO:

BY: \_\_\_\_\_ DATE \_\_\_\_\_

EXPLANATION OF REQUEST:

Appropriation Adjustment to expenditure to more accurately reflect expenses.  
 The unanticipated revenue will be used to cover the increased expenditures.

*[Signature]*  
 (SIGNATURE) P.W. Chief of Admin Services  
 TITLE DATE *5/15/17*  
 APPROPRIATION APOO 5069  
 ADJ. JOURNAL NO.