

# Contra Costa County Probation Department



Budget Presentation  
4/18/2017



## **Mission Statement**

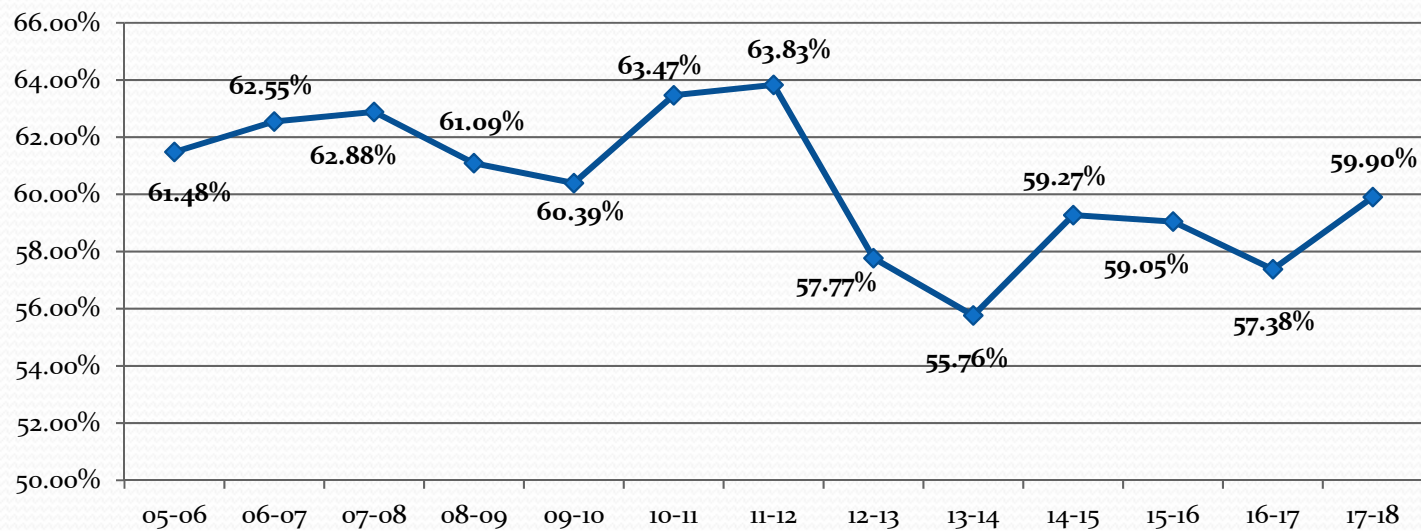
To join our justice partners in service and support of our communities, courts, and victims

The Contra Costa County Probation Department is committed to the support of public safety by providing evidence-based prevention, investigation and supervision services, as well as to provide a safe environment for our staff and those placed in our custodial care.

## Department's Reliance of County General Fund

- For FY 17/18, 59.90% of Probation's budget will be from County General Fund.

### Percent of Budget from General Fund







## **Outside Funding Highlights**

- Second Chance Act Smart Reentry Grant – 3 year grant through the US Department of Justice to provide services to reentry population.
- Mentally Ill Offender Crime Reduction Grant Program (MIOCR) – 3 year grant through the Board of State and Community Corrections (BSCC) to provide Functional Family Therapy (FFT) to individuals in the County's Youthful Offender Treatment Program (YOTP), Girls in Motion (GIM) and the Orin Allen Youth Rehabilitation Facility (OAYRF).



## Expired Funding

- US Department of Justice: Second Chance Act Two-Phase Adult Reentry Demonstration Program: Planning and Implementation – Expired 12/31/2016
- US Department of Justice: Justice and Mental Health Collaboration Program – Expired 03/31/17
- US Department of Justice: Smart Probation: Reducing Prison Populations, Saving Money, and Creating Safer Communities – Expires 06/30/2017



## Title IV-E Update

- In 2013, the Federal Government completed site visits on two California counties, which did not go well.
- Since April 2015, Title IV-E payments were withheld to cover prior overpayments.
- In May 2015, Contra Costa County Probation contracted with Justice Benefits Incorporated (JBI, Inc.), national experts on Probation Title IV-E claiming to ensure compliance with Federal guidelines.
- Contra Costa County Probation fully repaid overpayments on 01/13/17.





## Staffing Levels

- Thanks to the continued support of the Board, Contra Costa County Probation has been able to improve staffing levels.
- Staff retention has improved as well.
- In March of 2015 we had 30 Deputy Probation Officer (DPO) vacancies (23% vacancy rate) and 14 Juvenile Institution Officer (JIO) vacancies (10%).
- In March of 2016 we had 19 DPO vacancies (15% vacancy rate) and 14 JIO vacancies (10%).
- Currently we have 17 DPO vacancies (13% vacancy rate) and 6 JIO vacancies (Less than 5%).



## On the Horizon

- C-5 (Previously known as CAPITA) - Case Management System
- Prison Rape Elimination Act (PREA) – October 1, 2017
- SB 1143 (Leno) Juveniles: Room Confinement – January 2018
- Behavioral Management System/Core Correctional Practices
- Implementation efforts for Continuum of Care Reform.



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