

CONTRA COSTA COUNTY

Please complete the following Form to calculate the AB2788 MOE base year. Describe all AB2788 adjustments in the space provided below.

Public Safety Department	Certification Year Adopted Budget	AB 2788 Adjustments										Adjusted AB2788 Certification Year
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
District Attorney (0242)	39,575,607		10,000	5,720,574	200,000		289,265		875,000			32,480,768
Probation (0308)	32,949,404			7,919,911						151,580		24,877,913
Probation (0309)	28,241,349			5,720,000								22,521,349
Probation (0310)	13,038,535							4,700,000				8,338,535
Public Defender (0243)	22,691,420	4,000		2,002,537								20,684,883
Sheriff (0255)	119,351,103	3,062,923	150,000	1,336,211			16,520,667					98,281,302
Sheriff Contract Services (0277)	18,588,054	34,000				18,554,054						0
Sheriff Detention (0300)	79,727,511	4,775,251		12,123,351						280,115		62,548,794
Sheriff-Coroner (0359)	2,866,885											2,866,885
Hlth Detention Inmates (0301)	23,566,313	29										23,566,284
Total	380,596,181	7,876,203	160,000	34,822,584	200,000	18,554,054	16,809,932	4,700,000	875,000	431,695	0	296,166,713

Enter amount on
Form A, Line 4.1

AB2788 MOE Adjustments:

Comments:

- (1) Fixed Assets, Lease Purchases & Debt Service
- (2) POST
- (3) Grants
- (4) Transfers/Recording Fees for Real Estate Fraud
- (5) Court Security, Hospital Security, EHS Security
- (6) Contracts with Other Jurisdictions
- (7) State Aid & Fed Aid Placement
- (8) Narcotics, Environmental, Fraud Forfeitures/Damages
- (9) STC Reimbursement

Completed By: Timothy M. Ewell, Senior Deputy County Administrator

Phone: (925) 335-1036

Date: 3/22/2017