

FY 2017/18 Affordable Housing Program AHFC Recommendations
Community Development Block Grant and HOME Investment Partnerships Act

				Funds Requested				AHFC Recommendation		
Project ID#	Sponsor	Project Name/Location	Description/Purpose	CDBG	HOME	HOPWA	Total Cost	CDBG	HOME	Total County funds recommended
Objective AH-1 - New Construction of Affordable Rental Housing.										
HSG-17-01	Community Housing Development Corporation, NR 1535A Fred Jackson Way Richmond, CA 94801	Heritage Point 1500 Fred Jackson Way North Richmond	New construction of 42 rental units/mixed-use affordable to and occupied by very-low income families. <i>Project received previous allocation of \$1,700,000 in CDBG funds.</i>	\$1,273,033			\$23,243,608	\$1,200,000		\$1,200,000
HSG-17-02	Resources for Community Development 2220 Oxford Street Berkeley, CA 94596	St. Paul's Commons 1860 Trinity Avenue, Walnut Creek	New construction of 45 rental units/mixed-use affordable to and occupied by very-low income families. <i>Previous award of \$800,000 in CDBG funds for tenant improvements for Trinity Center</i>	\$625,000	\$2,000,000	\$75,000	\$19,569,875	\$ 200,000	\$800,000	\$1,000,000
HSG-17-03	Choice in Aging and Satellite Affordable Housing Associates	Aging in Place Campus 490 Golf Club Road Pleasant Hill	New construction of 82 units affordable to and occupied by very-low income seniors.		\$1,650,000		\$22,000,000	\$ 100,000		\$100,000
Objective AH-3 - Maintain and preserve affordable housing.										
HSG-17-04	Richmond Neighborhood Housing Services 2320 Cutting Boulevard Richmond, CA 94804	Richmond Rental Rehabilitation Scattered Sites, Richmond	Rehabilitation of 3 single-family rental homes affordable to and occupied by low-income families.	\$283,885			\$315,428	\$280,000		\$280,000
HSG-17-05	Resources for Community Development 2220 Oxford Street Berkeley, CA 94596	Pinecrest/Terrace Glen 1945/1949 Cavallo Road 104-106 West 20th Street 35-107 West 20th Street Antioch	Rehabilitation of two existing rental development projects with 56 units affordable to and occupied by very-low income families.		\$800,000		\$16,970,973		To be determined. May receive allocation of HOME funds if (1) St Paul does not receive tax credit allocation, or (2) if the County HOME grant is larger than estimated.	

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HSG-17-06	Community Housing Development Corporation, NR 1535A Fred Jackson Way Richmond, CA 94801	Chesley Mutual Housing 802 Chesley Avenue Richmond	Rehabilitation of 30 existing units affordable to and occupied by very-low income families.	\$464,812			\$516,458	\$350,000		\$350,000
HSG-17-07	CCC DCD 30 Muir Road Martinez, CA 94553	Neighborhood Preservation Program Urban County	Provision of 8 low interest loans & 2 single-family grants for rehab of housing owned and occupied by very-low and low-income HHs. <i>Total budget includes \$609,000 in anticipated repaid loans to the program.</i>	\$150,000			\$759,000	No new allocation. Program will be funded with loan repayments through the CDBG revolving loan fund.		
HSG-17-08	Habitat for Humanity East Bay Silicon Valley 2619 Broadway Oakland CA 94612	Homeowner Rehab Program Urban County	15 mobile home grants for rehab of housing owned and occupied by very-low and low-income households.	\$500,000			\$550,000	\$250,000		\$250,000
HSG-17-09	Community Energy Services Corporation 1013 Pardee Street Berkeley, CA 94710	Home Repair Program Urban County	To provide free safety home repairs to 30 low income residents.	\$175,000			\$192,500	\$75,000		\$75,000
Objective AH-4 - New Supportive Housing - Special Needs										
HSG-17-10	Domus Development LLC 9 Cushing, Suite 200 Irvine, CA 92618	Veterans Square 901 Los Medanos Street, Pittsburg	New construction of 30 rental units/mixed-use affordable to and occupied by very-low income veterans. <i>Previous award of \$487,000 in HOME.</i>		\$1,513,000		\$14,036,641		\$1,440,000	\$1,440,000
Objective CD-4 - Fair Housing										
	See Public Service table	Fair Housing (b)	Fair housing counseling and legal services	\$40,000				\$40,000		\$40,000

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APPLICATION TOTAL FY 2017/18				\$3,511,730	\$5,963,000	\$75,000	\$98,154,483	\$2,495,000	\$2,240,000	
FUNDS AVAILABLE FY 2017/18 FUNDING CYCLE										
FY 2017/18 Grant Allocation for projects - ESTIMATED				\$1,800,000	\$1,900,000					
FY 2016/17 Recaptured and repaid funds available				\$1,231,696	\$606,601					
			TOTAL FUNDS AVAILABLE	\$3,031,696	\$2,506,601					
Proposed Uses of Funds										
FY 2017/18 Projects				\$2,495,000	\$2,240,000					
FY 2017/18 Program Administration				\$65,000	\$190,000					
Program Delivery Reserve (c)				\$30,000	\$50,000					
FY 2017/18 CDBG and HOME unallocated funds				\$441,696	\$26,601					
			TOTAL FUNDS ALLOCATED	\$3,031,696	\$2,506,601					
(a) Per federal regulations, 15 percent of each year's allocation of HOME funds must be used for projects sponsored, owned, or developed by Community Housing Development Corporations (CHDO). This requirement can no longer be met on a cumulative basis.										
(b) Staff recommendation for fair housing service provider goes to the Family and Human Services Committee										
(c) Project legal and Davis Bacon compliance costs to be added to project allocations, total project allocation may be increased to \$30,000 each for CDBG and HOME with program income.										