

Table 6. Summary of MRP 2.0 Costs

Provision No.	Additional Requirements	Expenditures					Totals
		2016	2017	2018	2019	2020	
C.3	Trash	\$55,000	\$719,000	\$539,000	\$419,000	\$344,000	\$2,076,000
C.10	Green Infrastructure	\$0	\$91,500	\$41,000	\$889,000	\$43,000	\$1,064,500
C.11 and C.12	Mercury and PCB	\$31,000	\$11,000	\$13,423,000	\$13,331,000	\$172,184,000	\$198,980,000
Totals		\$86,000	\$821,500	\$14,003,000	\$14,639,000	\$172,571,000	\$202,120,500