Chart 2. Decline of Contra Costa's Gas Tax 2010/11 - 2016/17 (2015/16 and 2016/17 are projected)
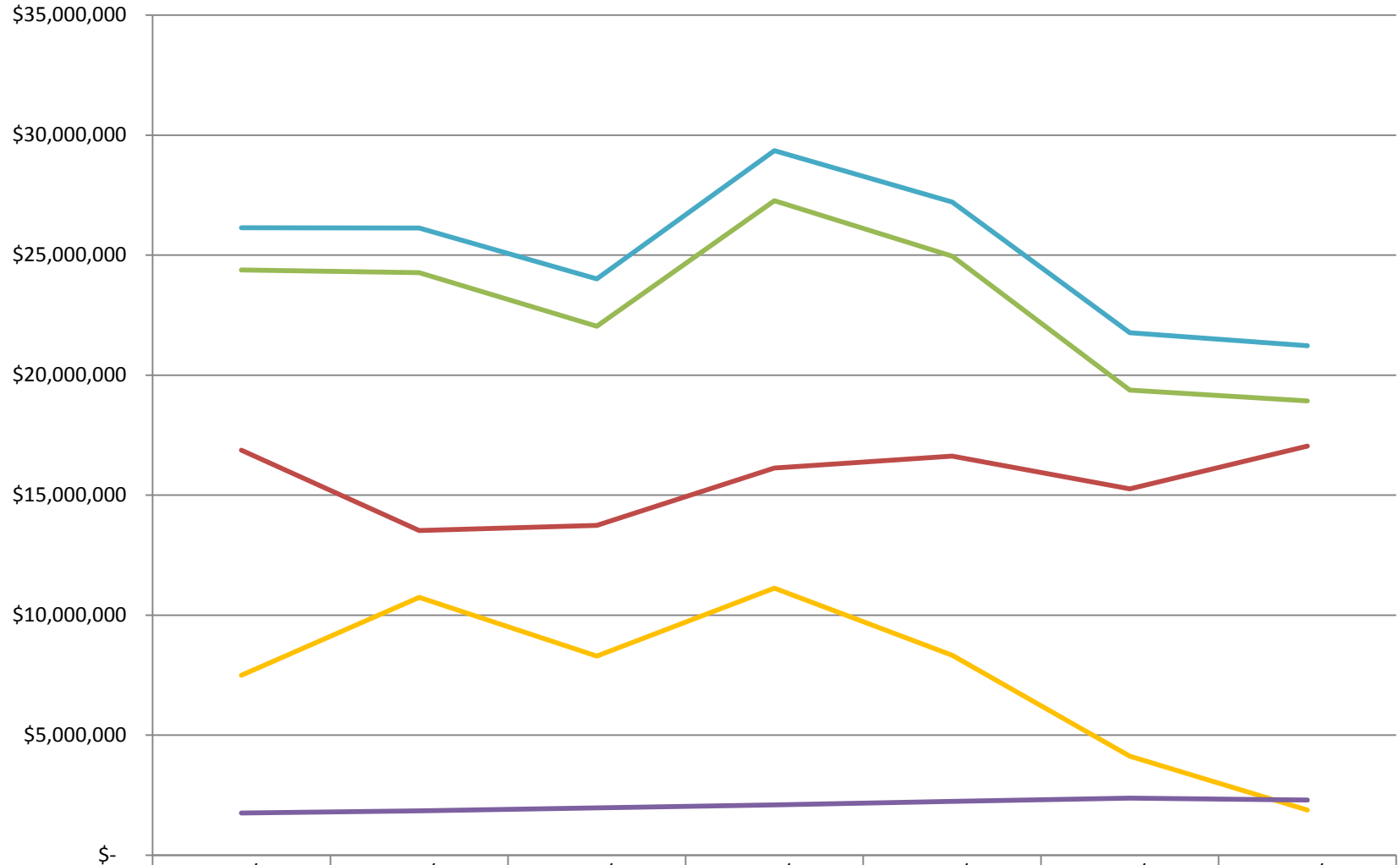

	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17
2103 Gas Tax (Sales Tax Portion)	$7,501,500	$10,743,435	$8,292,261	$11,131,261	$8,329,355	$4,122,479	$1,885,048
2104-2106 Gas Tax (Excise Tax Portion)	$16,878,683	$13,530,068	$13,740,134	$16,131,222	$16,632,275	$15,258,336	$17,041,840
Total Gas Tax	$24,380,183	$24,273,503	$22,032,395	$27,262,483	$24,961,630	$19,380,815	$18,926,888
Measure J-RTS	$1,759,963	$1,854,682	$1,975,401	$2,095,036	$2,246,537	$2,384,478	$2,300,000
Total Discretionary Road Fund	$26,140,146	$26,128,185	$24,007,796	$29,357,519	$27,208,167	$21,765,293	$21,226,888

Fiscal Year