

Table 1. MRP 2.0 Additional Provision Costs: C.3 Green Infrastructure Cost Summary

Provision Number	Requirement	2016	2017	2018	2019	2020
C.3.j.i.1	Prepare Green Infrastructure Plan framework	\$0	\$34,500	\$0	\$0	\$0
C.3.j.i.2.a	Develop mechanism to map and prioritize GI projects on a watershed basis	\$0	\$0	\$0	\$216,000	\$0
C.3.j.i.2.b	Outputs from mapping and prioritization mechanism (see C.3.j.i.2.a)	\$0	\$0	\$0	\$0	\$0
C.3.j.i.2.c	Develop urban built environment retrofit targets	\$0	\$0	\$0	\$20,000	\$0
C.3.j.i.2.d	Develop process to track and map completed GI projects	\$0	\$0	\$0	\$2,000	\$2,000
C.3.j.i.2.e	Develop guidelines for project development, design, and construction to ensure GI is included in projects	\$0	\$0	\$0	\$20,000	\$0
C.3.j.i.2.f	Prepare standard specifications and standard plans	\$0	\$0	\$0	\$40,000	\$0
C.3.j.i.g	Develop options to include hydro-modification in GI projects	\$0	\$0	\$0	\$55,000	\$0
C.3.j.i.2.h	Update County's foundational planning documents	\$0	\$0	\$0	\$250,000	\$0
C.3.j.i.2.i	Develop work-plan to ensure GI and LID measures are included in future planning document amendments	\$0	\$0	\$0	\$25,000	\$0
C.3.j.i.2.j	Develop work-plan to complete prioritized GI projects	\$0	\$0	\$0	\$125,000	\$0
C.3.j.i.2.k	Develop a GI Financing Plan	\$0	\$0	\$0	\$25,000	\$0
C.3.j.i.3	Develop and adopt policies, ordinances to ensure GI Plan implementation	\$0	\$0	\$0	\$45,000	\$0
C.3.j.i.4.a	Conduct public outreach on the GI Plan	\$0	\$11,000	\$11,000	\$11,000	\$11,000
C.3.j.i.4.b	Provide staff training on the GI Plan	\$0	\$6,000	\$3,000	\$3,000	\$3,000
C.3.j.i.4.c	Educate County elected officials on the GI Plan	\$0	\$5,000	\$2,000	\$2,000	\$2,000
C.3.j.i.5	Progress report on GI planning	\$0	\$5,000	\$5,000	\$5,000	\$5,000
C.3.j.ii.1	Prepare and maintain a list of public and private GI projects	\$0	\$12,000	\$2,000	\$2,000	\$2,000
C.3.j.ii.2	Prepare a status summary for each public and private GI project	\$0	\$6,000	\$6,000	\$6,000	\$6,000
C.3.j.iii.1	Influence regional, state, and federal agencies to fund and incorporate GI measures	\$0	\$5,000	\$5,000	\$5,000	\$5,000
C.3.j.iii.2	Report on participation goals	\$0	\$5,000	\$5,000	\$5,000	\$5,000
C.3.j.iii.3	Prepare a plan and schedule for GI advocacy efforts	\$0	\$0	\$0	\$5,000	\$0
C.3.j.iv.1	Develop regionally consistent tracking method for GI	\$0	\$0	\$0	\$20,000	\$0
C.3.j.iv.2	Report progress on tracking methods each year	\$0	\$2,000	\$2,000	\$2,000	\$2,000
C.3.j.iv.3	Submit tracking methods and status in 2019 Annual Report (see j.iv.1)	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$91,500	\$41,000	\$889,000	\$43,000