

FY 2016/17 CCP Budget Schedule

Major Activity	Due Date	CCP Date	PPC Date	Board Date	Completed?
Distribute 2016/17 CCP Budget Packet	11/13				✓
Departments Submit Preliminary Budget Proposals	11/25				✓
December 2015 CCP Agenda Packet Published	11/27				✓
December 2015 CCP Meeting - Budget Workshop		12/4			✓
January 2016 CCP Agenda Packet Published	1/15				✓
January 2016 CCP Meeting - Budget Deliberations		1/22			✓
County Budget Salary & Benefit forecast Finalized <i>(estimated)</i>	1/15				✓
Public Protection Com. Agenda Packet Published	2/4				✓
February 2016 Public Protection Com. - CCP Budget Workshop			2/8		✓
County Budget Materials Due from Departments	2/12				
County Recommended Budget available <i>(estimated)</i>	4/8				
Board of Supervisors Budget Hearings				4/19	
County Budget Adoption				5/10	

as of 2/3/2016