

ESTIMATED ALLOCATIONS

ATTACHMENT A

**** Some figures below contain revenue projections and do not guarantee a specific funding level. ****

County	2013-14		2012-13		2014-15		2013-14		FY 2014-15 Total		2015-16 Base		2014-15 Growth		2014-15		FY 2015-16 Total		2016-17 Base		2015-16	
	Programmatic	Allocation	Growth	Allocation	Programmatic	Allocation	Growth	Allocation	Allocation	Allocation	Allocation	Allocation	Allocation	Time Portion	Growth - One-	Allocation	Allocation	Allocation (Est.)	Allocation	Growth	Growth (Est.)	
Alameda	\$ 34,628,866	\$ 1,979,615	\$ 1,979,615	\$ 36,608,481	\$ 31,497,960	\$ 2,903,140	\$ 2,903,140	\$ 34,401,100	\$ 34,401,100	\$ 39,110,300	\$ 2,963,520	\$ 2,963,520	\$ 1,006,944	\$ 1,006,944	\$ 42,073,819	\$ 42,073,819	\$ 43,518,887	\$ 43,518,887	???	???		
Alpine	\$ 181,800	\$ 12,472	\$ 12,472	\$ 194,272	\$ 167,152	\$ 10,082	\$ 10,082	\$ 177,234	\$ 177,234	\$ 215,175	\$ 9,676	\$ 9,676	\$ 5,540	\$ 5,540	\$ 224,851	\$ 224,851	\$ 239,429	\$ 239,429	???	???		
Amador	\$ 1,339,525	\$ 250,553	\$ 250,553	\$ 1,590,078	\$ 1,368,104	\$ 82,184	\$ 82,184	\$ 1,450,287	\$ 1,450,287	\$ 1,319,708	\$ 374,701	\$ 374,701	\$ 340,879	\$ 340,879	\$ 1,694,408	\$ 1,694,408	\$ 1,468,468	\$ 1,468,468	???	???		
Butte	\$ 6,638,689	\$ 877,254	\$ 877,254	\$ 7,515,943	\$ 6,466,722	\$ 355,822	\$ 355,822	\$ 6,822,545	\$ 6,822,545	\$ 6,634,191	\$ 1,231,923	\$ 1,231,923	\$ 1,099,315	\$ 1,099,315	\$ 7,866,113	\$ 7,866,113	\$ 7,382,009	\$ 7,382,009	???	???		
Calaveras	\$ 941,963	\$ 211,456	\$ 211,456	\$ 1,153,419	\$ 992,402	\$ 85,772	\$ 85,772	\$ 1,078,174	\$ 1,078,174	\$ 1,066,943	\$ 200,178	\$ 200,178	\$ 105,599	\$ 105,599	\$ 1,267,122	\$ 1,267,122	\$ 1,187,211	\$ 1,187,211	???	???		
Colusa	\$ 512,436	\$ 172,904	\$ 172,904	\$ 685,340	\$ 589,667	\$ 36,132	\$ 36,132	\$ 625,799	\$ 625,799	\$ 663,523	\$ 229,326	\$ 229,326	\$ 24,545	\$ 24,545	\$ 892,849	\$ 892,849	\$ 738,317	\$ 738,317	???	???		
Contra Costa	\$ 22,854,832	\$ 1,168,487	\$ 1,168,487	\$ 24,023,319	\$ 20,669,679	\$ 973,048	\$ 973,048	\$ 21,642,727	\$ 21,642,727	\$ 19,938,497	\$ 6,357,317	\$ 6,357,317	\$ 5,150,092	\$ 5,150,092	\$ 26,295,815	\$ 26,295,815	\$ 22,186,003	\$ 22,186,003	???	???		
Del Norte	\$ 646,288	\$ 192,424	\$ 192,424	\$ 838,712	\$ 721,629	\$ 50,231	\$ 50,231	\$ 771,859	\$ 771,859	\$ 941,790	\$ 337,717	\$ 337,717	\$ 24,248	\$ 24,248	\$ 1,279,507	\$ 1,279,507	\$ 1,047,950	\$ 1,047,950	???	???		
El Dorado	\$ 3,945,655	\$ 222,885	\$ 222,885	\$ 4,168,540	\$ 3,586,615	\$ 242,069	\$ 242,069	\$ 3,828,684	\$ 3,828,684	\$ 3,459,740	\$ 1,347,957	\$ 1,347,957	\$ 893,647	\$ 893,647	\$ 4,807,696	\$ 4,807,696	\$ 3,849,728	\$ 3,849,728	???	???		
Fresno	\$ 24,630,876	\$ 3,454,070	\$ 3,454,070	\$ 28,084,946	\$ 24,164,305	\$ 2,108,206	\$ 2,108,206	\$ 26,272,512	\$ 26,272,512	\$ 31,310,049	\$ 1,849,919	\$ 1,849,919	\$ 806,117	\$ 806,117	\$ 33,159,968	\$ 33,159,968	\$ 34,839,378	\$ 34,839,378	???	???		
Glenn	\$ 785,135	\$ 198,153	\$ 198,153	\$ 983,288	\$ 846,022	\$ 131,087	\$ 131,087	\$ 977,109	\$ 977,109	\$ 1,104,146	\$ 97,411	\$ 97,411	\$ 28,428	\$ 28,428	\$ 1,201,557	\$ 1,201,557	\$ 1,228,608	\$ 1,228,608	???	???		
Humboldt	\$ 3,959,640	\$ 335,091	\$ 335,091	\$ 4,294,730	\$ 3,695,189	\$ 331,188	\$ 331,188	\$ 4,026,376	\$ 4,026,376	\$ 4,144,566	\$ 582,259	\$ 582,259	\$ 171,190	\$ 171,190	\$ 4,726,825	\$ 4,726,825	\$ 4,611,749	\$ 4,611,749	???	???		
Imperial	\$ 3,704,920	\$ 364,380	\$ 364,380	\$ 4,069,300	\$ 3,501,228	\$ 327,872	\$ 327,872	\$ 3,829,100	\$ 3,829,100	\$ 4,572,621	\$ 295,858	\$ 295,858	\$ 117,728	\$ 117,728	\$ 4,868,478	\$ 4,868,478	\$ 5,088,055	\$ 5,088,055	???	???		
Inyo	\$ 468,484	\$ 160,536	\$ 160,536	\$ 629,020	\$ 541,209	\$ 50,634	\$ 50,634	\$ 591,844	\$ 591,844	\$ 662,111	\$ 44,130	\$ 44,130	\$ 17,047	\$ 17,047	\$ 706,241	\$ 706,241	\$ 736,745	\$ 736,745	???	???		
Kern	\$ 27,792,395	\$ 8,967,652	\$ 8,967,652	\$ 36,760,047	\$ 31,628,367	\$ 1,970,217	\$ 1,970,217	\$ 33,598,584	\$ 33,598,584	\$ 34,557,323	\$ 3,532,242	\$ 3,532,242	\$ 2,650,615	\$ 2,650,615	\$ 38,089,565	\$ 38,089,565	\$ 38,452,690	\$ 38,452,690	???	???		
Kings	\$ 7,159,116	\$ 854,420	\$ 854,420	\$ 8,013,537	\$ 6,894,852	\$ 432,644	\$ 432,644	\$ 7,327,496	\$ 7,327,496	\$ 6,650,950	\$ 1,900,436	\$ 1,900,436	\$ 1,717,933	\$ 1,717,933	\$ 8,551,386	\$ 8,551,386	\$ 7,400,657	\$ 7,400,657	???	???		
Lake	\$ 2,051,741	\$ 197,081	\$ 197,081	\$ 2,248,821	\$ 1,934,887	\$ 174,368	\$ 174,368	\$ 2,109,256	\$ 2,109,256	\$ 2,390,394	\$ 139,456	\$ 139,456	\$ 61,544	\$ 61,544	\$ 2,529,850	\$ 2,529,850	\$ 2,659,843	\$ 2,659,843	???	???		
Lassen	\$ 921,985	\$ 334,320	\$ 334,320	\$ 1,256,304	\$ 1,080,925	\$ 57,976	\$ 57,976	\$ 1,138,901	\$ 1,138,901	\$ 1,300,650	\$ 164,472	\$ 164,472	\$ 33,487	\$ 33,487	\$ 1,465,122	\$ 1,465,122	\$ 1,447,262	\$ 1,447,262	???	???		
Los Angeles	\$ 317,342,539	\$ 20,335,674	\$ 20,335,674	\$ 337,678,213	\$ 290,538,549	\$ 20,937,494	\$ 20,937,494	\$ 311,476,043	\$ 311,476,043	\$ 329,718,666	\$ 17,203,194	\$ 17,203,194	\$ 8,489,025	\$ 8,489,025	\$ 346,921,860	\$ 346,921,860	\$ 366,885,184	\$ 366,885,184	???	???		
Madera	\$ 4,078,509	\$ 671,640	\$ 671,640	\$ 4,750,148	\$ 4,087,031	\$ 620,604	\$ 620,604	\$ 4,707,635	\$ 4,707,635	\$ 5,337,246	\$ 462,348	\$ 462,348	\$ 137,414	\$ 137,414	\$ 5,799,594	\$ 5,799,594	\$ 5,938,870	\$ 5,938,870	???	???		
Marin	\$ 5,408,045	\$ 287,360	\$ 287,360	\$ 5,695,405	\$ 4,900,330	\$ 234,469	\$ 234,469	\$ 5,134,798	\$ 5,134,798	\$ 4,726,983	\$ 1,868,649	\$ 1,868,649	\$ 1,220,975	\$ 1,220,975	\$ 6,595,632	\$ 6,595,632	\$ 5,259,817	\$ 5,259,817	???	???		
Mariposa	\$ 401,558	\$ 148,135	\$ 148,135	\$ 549,693	\$ 472,956	\$ 30,614	\$ 30,614	\$ 503,570	\$ 503,570	\$ 542,629	\$ 66,470	\$ 66,470	\$ 13,971	\$ 13,971	\$ 609,100	\$ 609,100	\$ 603,795	\$ 603,795	???	???		
Mendocino	\$ 2,445,307	\$ 118,406	\$ 118,406	\$ 2,563,714	\$ 2,205,821	\$ 158,554	\$ 158,554	\$ 2,364,375	\$ 2,364,375	\$ 2,223,334	\$ 523,567	\$ 523,567	\$ 426,159	\$ 426,159	\$ 2,746,901	\$ 2,746,901	\$ 2,473,953	\$ 2,473,953	???	???		
Merced	\$ 6,172,023	\$ 443,372	\$ 443,372	\$ 6,615,575	\$ 5,692,045	\$ 614,241	\$ 614,241	\$ 6,306,286	\$ 6,306,286	\$ 7,430,996	\$ 1,042,376	\$ 1,042,376	\$ 191,320	\$ 191,320	\$ 8,473,372	\$ 8,473,372	\$ 8,268,632	\$ 8,268,632	???	???		
Modoc	\$ 197,782	\$ 75,588	\$ 75,588	\$ 273,370	\$ 235,208	\$ 14,597	\$ 14,597	\$ 249,805	\$ 249,805	\$ 307,347	\$ 40,133	\$ 40,133	\$ 7,913	\$ 7,913	\$ 347,480	\$ 347,480	\$ 341,992	\$ 341,992	???	???		
Mono	\$ 342,623	\$ 155,162	\$ 155,162	\$ 497,785	\$ 428,294	\$ 61,943	\$ 61,943	\$ 490,237	\$ 490,237	\$ 559,072	\$ 51,000	\$ 51,000	\$ 14,394	\$ 14,394	\$ 610,072	\$ 610,072	\$ 622,092	\$ 622,092	???	???		
Monterey	\$ 9,399,649	\$ 635,023	\$ 635,023	\$ 10,034,672	\$ 8,633,838	\$ 730,087	\$ 730,087	\$ 9,363,925	\$ 9,363,925	\$ 10,681,531	\$ 618,434	\$ 618,434	\$ 275,010	\$ 275,010	\$ 11,299,965	\$ 11,299,965	\$ 11,885,574	\$ 11,885,574	???	???		
Napa	\$ 2,923,780	\$ 183,379	\$ 183,379	\$ 3,107,159	\$ 2,673,402	\$ 273,496	\$ 273,496	\$ 2,946,898	\$ 2,946,898	\$ 3,101,507	\$ 398,330	\$ 398,330	\$ 79,852	\$ 79,852	\$ 3,499,837	\$ 3,499,837	\$ 3,451,114	\$ 3,451,114	???	???		
Nevada	\$ 2,097,690	\$ 131,911	\$ 131,911	\$ 2,229,601	\$ 1,918,350	\$ 121,417	\$ 121,417	\$ 2,039,766	\$ 2,039,766	\$ 1,850,489	\$ 568,679	\$ 568,679	\$ 477,979	\$ 477,979	\$ 2,419,168	\$ 2,419,168	\$ 2,059,080	\$ 2,059,080	???	???		
Orange	\$ 66,723,523	\$ 6,550,676	\$ 6,550,676	\$ 73,274,199	\$ 63,045,168	\$ 5,584,285	\$ 5,584,285	\$ 68,629,452	\$ 68,629,452	\$ 67,779,309	\$ 12,592,184	\$ 12,592,184	\$ 6,710,153	\$ 6,710,153	\$ 80,371,494	\$ 80,371,494	\$ 75,419,523	\$ 75,419,523	???	???		
Placer	\$ 7,331,926	\$ 408,414	\$ 408,414	\$ 7,740,340	\$ 6,659,794	\$ 511,543	\$ 511,543	\$ 7,171,336	\$ 7,171,336	\$ 6,869,404	\$ 1,399,688	\$ 1,399,688	\$ 1,084,146	\$ 1,084,146	\$ 8,269,092	\$ 8,269,092	\$ 7,643,736	\$ 7,643,736	???	???		
Plumas	\$ 421,536	\$ 218,891	\$ 218,891	\$ 640,427	\$ 551,023	\$ 40,102	\$ 40,102	\$ 591,126	\$ 591,126	\$ 583,417	\$ 150,607	\$ 150,607	\$ 70,255	\$ 70,255	\$ 734,023	\$ 734,023	\$ 649,180	\$ 649,180	???	???		
Riverside	\$ 51,175,645	\$ 4,315,216	\$ 4,315,216	\$ 55,490,861	\$ 47,744,372	\$ 4,936,258	\$ 4,936,258	\$ 52,680,629	\$ 52,680,629	\$ 62,350,160	\$ 3,890,872	\$ 3,890,872	\$ 1,605,284	\$ 1,605,284	\$ 66,241,032	\$ 66,241,032	\$ 69,378,389	\$ 69,378,389	???	???		
Sacramento	\$ 33,271,361	\$ 2,160,204	\$ 2,160,204	\$ 35,431,565	\$ 30,485,341	\$ 3,420,505	\$ 3,420,505	\$ 33,905,846	\$ 33,905,846	\$ 39,790,628	\$ 2,659,511	\$ 2,659,511	\$ 1,024,460	\$ 1,024,460	\$ 42,450,139	\$ 42,450,139	\$ 44,275,904	\$ 44,275,904	???	???		
San Benito	\$ 1,298,570	\$ 100,060	\$ 100,060	\$ 1,398,630	\$ 1,203,382	\$ 134,612	\$ 134,612	\$ 1,337,994	\$ 1,337,994	\$ 1,524,781	\$ 3											

ESTIMATED ALLOCATIONS

**** Some figures below contain revenue projections and do not guarantee a specific funding level. ****

County	2013-14		2012-13		FY 2013-14 Total		2014-15		2013-14		FY 2014-15 Total		2015-16 Base		2014-15 Growth		2014-15		FY 2015-16 Total		2016-17 Base		2015-16	
	Programmatic	Allocation	Growth	Allocation	Allocation	Allocation	Programmatic	Allocation	Growth	Allocation	Allocation	Allocation	Allocation	Allocation	Allocation	Allocation	Time Portion	Growth - One-	Allocation	Allocation	Allocation (Est.)	Allocation (Est.)	Growth (Est.)	Growth
Sierra	\$ 151,800	\$ 26,046	\$ 227,363	\$ 207,846	\$ 187,340	\$ 178,831	\$ 178,831	\$ 8,509	\$ 187,340	\$ 221,132	\$ 66,067	\$ 5,693	\$ 287,199	\$ 246,058	???	???	???	???	???	???	???	???	???	???
Siskiyou	\$ 1,063,829	\$ 227,363	\$ 537,520	\$ 1,291,191	\$ 1,241,576	\$ 1,110,942	\$ 1,110,942	\$ 130,635	\$ 1,241,576	\$ 1,240,516	\$ 295,363	\$ 58,611	\$ 1,535,879	\$ 1,380,350	???	???	???	???	???	???	???	???	???	???
Solano	\$ 10,012,974	\$ 537,520	\$ 10,550,493	\$ 10,550,493	\$ 9,665,080	\$ 9,077,651	\$ 9,077,651	\$ 587,429	\$ 9,665,080	\$ 10,018,253	\$ 2,270,710	\$ 631,594	\$ 12,288,963	\$ 11,147,530	???	???	???	???	???	???	???	???	???	???
Sonoma	\$ 10,698,219	\$ 526,222	\$ 11,224,441	\$ 11,224,441	\$ 10,291,709	\$ 9,657,516	\$ 9,657,516	\$ 634,192	\$ 10,291,709	\$ 9,315,886	\$ 3,367,550	\$ 2,406,283	\$ 12,683,435	\$ 10,365,990	???	???	???	???	???	???	???	???	???	???
Stanislaus	\$ 14,509,023	\$ 1,646,186	\$ 16,155,209	\$ 16,155,209	\$ 15,216,023	\$ 13,899,952	\$ 13,899,952	\$ 1,316,071	\$ 15,216,023	\$ 17,003,572	\$ 1,041,435	\$ 437,779	\$ 18,045,007	\$ 18,920,247	???	???	???	???	???	???	???	???	???	???
Sutter	\$ 2,974,724	\$ 154,794	\$ 3,129,518	\$ 3,129,518	\$ 2,864,076	\$ 2,692,639	\$ 2,692,639	\$ 171,437	\$ 2,864,076	\$ 2,597,388	\$ 743,792	\$ 670,903	\$ 3,341,181	\$ 2,890,171	???	???	???	???	???	???	???	???	???	???
Tehama	\$ 3,028,665	\$ 253,905	\$ 3,282,569	\$ 3,282,569	\$ 2,984,492	\$ 2,824,325	\$ 2,824,325	\$ 160,168	\$ 2,984,492	\$ 2,724,416	\$ 2,241,061	\$ 703,714	\$ 4,965,477	\$ 3,031,517	???	???	???	???	???	???	???	???	???	???
Trinity	\$ 352,612	\$ 143,870	\$ 496,482	\$ 496,482	\$ 494,330	\$ 427,173	\$ 427,173	\$ 67,157	\$ 494,330	\$ 555,292	\$ 173,931	\$ 14,297	\$ 729,223	\$ 617,886	???	???	???	???	???	???	???	???	???	???
Tulare	\$ 13,883,711	\$ 904,277	\$ 14,787,988	\$ 14,787,988	\$ 14,119,805	\$ 12,723,594	\$ 12,723,594	\$ 1,396,211	\$ 14,119,805	\$ 15,195,511	\$ 1,608,738	\$ 391,228	\$ 16,804,249	\$ 16,908,378	???	???	???	???	???	???	???	???	???	???
Tuolumne	\$ 1,420,436	\$ 194,102	\$ 1,614,538	\$ 1,614,538	\$ 1,564,558	\$ 1,389,149	\$ 1,389,149	\$ 175,409	\$ 1,564,558	\$ 1,700,007	\$ 132,732	\$ 43,769	\$ 1,832,739	\$ 1,891,635	???	???	???	???	???	???	???	???	???	???
Ventura	\$ 17,860,332	\$ 870,065	\$ 18,730,397	\$ 18,730,397	\$ 17,008,555	\$ 16,115,645	\$ 16,115,645	\$ 892,909	\$ 17,008,555	\$ 15,601,779	\$ 4,486,908	\$ 3,942,765	\$ 20,088,686	\$ 17,360,441	???	???	???	???	???	???	???	???	???	???
Yolo	\$ 7,154,122	\$ 407,998	\$ 7,562,120	\$ 7,562,120	\$ 7,099,931	\$ 6,506,453	\$ 6,506,453	\$ 593,478	\$ 7,099,931	\$ 6,402,470	\$ 2,374,577	\$ 1,458,128	\$ 8,777,047	\$ 7,124,168	???	???	???	???	???	???	???	???	???	???
Yuba	\$ 2,484,264	\$ 333,316	\$ 2,817,580	\$ 2,817,580	\$ 2,566,129	\$ 2,424,248	\$ 2,424,248	\$ 141,881	\$ 2,566,129	\$ 2,338,491	\$ 1,048,115	\$ 604,030	\$ 3,386,606	\$ 2,602,090	???	???	???	???	???	???	???	???	???	???

Total \$ 998,900,000 \$ 86,757,030 \$ 1,085,657,030 \$ 934,100,000 \$ 73,188,027 \$ 1,007,288,027 \$ 1,060,066,580 \$ 125,966,580 \$ 71,381,062 \$ 1,186,033,160 \$ 1,179,559,310 ???