

Budget Actions 2016 - Conference Committee
Updated June 3, 2016

| Item #; Page # | Subject | Description of Proposal | Assembly Budget Action | Senate Budget Action | Position | Conference Action |
|---|----------------------------|--|--|--|---------------------------|-------------------|
| General Government and Public Safety | | | | | | |
| 5255, Page 4 | Jail Facility Construction | \$250 million for counties to build jails; may be limited to small counties or those who have previously applied. | Rejected jail construction funding and redirected to other investments including children's mental health crisis services, Napa jail, drug overdose, Proposition 47 increase in funding, workforce, and bias training (Asm Sub #5, 5/23/16). | Rejected jail construction funding and instead redirected the funds to various programs including child mental health services, infrastructure grants, teen pregnancy prevention, STD prevention, drug overdose prevention (Sen Sub #5, 5/18). | Support Governor's Budget | 6/2: OPEN |
| 5255 | Proposition 47 | May Revise adjusts numbers from \$29.3 million to \$39 million for Proposition 47 implementation -- majority to BSCC to mental health. | Approved increase of \$10 million to Proposition 47 (Assm Budget, 5/26/14). | Heard on 4/7; OPEN (Senate Sub #5). | | 6/2; OPEN |

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| Various; Page 20 | Homeless Investment | Senate proposal for \$2 billion in bonds for housing; Governor supports concept in May Revise; Assembly proposal for investment in various housing programs. | Adopted placeholder Trailer bill language that includes supportive housing, tenant-based rental assistance, and direct technical assistance to counties (Asm Sub #4, 5/18/16); Adopted \$650 million in a housing package (Asm Sub #4, 5/24/16). | Adopted No Place Like Home proposal which includes \$2 billion in MHSA funds for bonds for permanent and supportive housing (Senate Budget Cmte, 5/24). | No Position | |
| Various; Page 20 | Housing Policies | Governor endorses several housing policies including by-Right. | Adopted placeholder trailer bill language (Asm Sub #4, 5/18/16). | Heard on 5/18; OPEN (Sen Sub #4). | Pending | |
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| Health and Human Services | | | | | | |
| 5180; Page 14 | SSI/SSP COLA | Increase in COLA for SSI/SSP. | Adopted May Revision adjustment with TBL (Asm Sub #1, 5/24/16). | Approved through No Place by Home; with higher number (Senate Budget, 5/24/16). | No Position | 6/1: OPEN |

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| 5180; Page 18 | Continuum of Care Reform | May Revise increased the funding for implementation from \$95 million to \$150 million. For county welfare directors, and county probation for implementation on group homes. | Approved as proposed in May Revise with \$2.4 million additional funding, supplemental reporting language in consultation with the counties subject to further refinements in Conference (Asm Sub #1, 5/24/16). | Approved May Revision proposal, but with the addition of supplemental reporting language that requires DSS to meet with stakeholders. (Sen Sub #3, 5/19/16). | Support Assembly | 6/1: OPEN |
| Resources, Trans & Energy | | | | | | |
| 3900, Page 3 | Cap and Trade | \$3.1 billion expenditure plan including \$100 million for local governments. | Adopted Assembly proposal which includes \$100 million for local climate plans. (Asm Sub #3, 5/24/16). | Adopted Senate proposal which includes \$400 million for local climate plans (Senate Budget, 5/24/16). | Support Local Climate Plan Proposals | 6/2: OPEN |
| Page 19 | Recycling Proposal | No proposal by Governor. | Adopted an interim proposal to address recycling center closures. | Approved a pilot project. | No Position | 6/2: OPEN |