



LEGISLATION COMMITTEE

March 14, 2016

10:30 A.M.

651 Pine Street, Room 101, Martinez

Supervisor Federal D. Glover, Chair
Supervisor Karen Mitchoff, Vice Chair

Agenda Items:	Items may be taken out of order based on the business of the day and preference of the Committee
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1. Introductions
2. Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to three minutes).
3. **REVIEW and APPROVE the Record of Action from the February 8, 2016 meeting.**
4. **CONSIDER recommending to the Board of Supervisors a position of support on the Medi-Cal Funding and Accountability Act, as recommended by Dr. William Walker.**
5. **CONSIDER recommending to the Board of Supervisors a position of "Oppose" on AB 1707 (Linder), as introduced: Public Records: Response to Request, as recommended by the Clerk of the Board Jami Napier.**
6. **CONSIDER recommending to the Board of Supervisors a position of "Oppose" on SB 885 (Wolk), as introduced: Construction contracts: Indemnity, as recommended by Fire Chief Jeff Carman.**
7. **CONSIDER recommending to the Board of Supervisors an amendment to the County's adopted Federal Platform to include support for funding the development of an Emergency Operations Center (EOC) as the County's top priority for federal funding needs, as recommended by the County's Federal Lobbyist.**
8. **CONSIDER the matter of federal earmark repurposing for transportation projects, and provide direction to staff as needed.**
9. **ACCEPT the FY 2014/15 AB 109 Annual Report for Contra Costa County and provide direction to staff, as needed.**
10. The next meeting is currently scheduled for April 11, 2016.

11. Adjourn

The Legislation Committee will provide reasonable accommodations for persons with disabilities planning to attend Legislation Committee meetings. Contact the staff person listed below at least 72 hours before the meeting.

Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the County to a majority of members of the Legislation Committee less than 96 hours prior to that meeting are available for public inspection at 651 Pine Street, 10th floor, during normal business hours.

Public comment may be submitted via electronic mail on agenda items at least one full work day prior to the published meeting time.

For Additional Information Contact:

Lara DeLaney, Committee Staff
Phone (925) 335-1097, Fax (925) 646-1353
lara.delaney@cao.cccounty.us



Contra Costa County Board of Supervisors

Subcommittee Report

LEGISLATION COMMITTEE

3.

Meeting Date: 03/14/2016
Subject: Record of Action
Submitted For: INTERNAL OPERATIONS COMMITTEE,
Department: County Administrator
Referral No.: 2016-08
Referral Name: Record of Action
Presenter: L. DeLaney **Contact:** L. DeLaney, 925-335-1097

Referral History:

County Ordinance requires that each County body keep a record of its meetings. Though the record need not be verbatim, it must accurately reflect the agenda and the decisions made in the meeting. Any handouts or printed copies of testimony distributed at the meeting will be attached to this meeting record.

Referral Update:

Attached for the Committee's consideration is the Record of Action for its Feb. 8, 2016 meeting.

Recommendation(s)/Next Step(s):

APPROVE the Record of Action from the Feb. 8, 2016 meeting with any necessary corrections.

Attachments

Record of Action: Feb. 8, 2016



LEGISLATION COMMITTEE

RECORD OF ACTION

February 8, 2016

10:30 A.M.

651 Pine Street, Room 101, Martinez

Supervisor Federal D. Glover, Chair
Supervisor Karen Mitchoff, Vice Chair

Agenda Items:	Items may be taken out of order based on the business of the day and preference of the Committee
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Present: Federal D. Glover, Chair
Karen Mitchoff, Vice Chair

Staff Present: Lara DeLaney, Senior Deputy County Administrator
John Cunningham, Department of Conservation and Development
John Kopchik, Department of Conservation and Development
Susan Jeong, Employment and Human Services
Rebecca Hooley, Deputy County Counsel
Deidra Dingman, Department of Conservation and Development
Julie Bueren, Public Works

Attendees: Ross Chittenden

1. Introductions
2. Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to three minutes).

The Committee accepted public comment.

AYE: Chair Federal D. Glover, Vice Chair Karen Mitchoff

Passed

3. CONSIDER the issue of the Governor’s Revised Managed Care Organization (MCO) Fix Proposal and its Impact, and urge our legislative delegation to adopt the MCO Fix as soon as possible, as recommended by Dr. William Walker.

The Committee voted unanimously to forward this item to the full Board of Supervisors for discussion, if there was time to agendize the matter before the anticipated vote by the Legislature.

AYE: Chair Federal D. Glover, Vice Chair Karen Mitchoff

Passed

4. CONSIDER recommending a position on Assembly Bill 1665 (Bonilla): Transactions and Use taxes: County of Alameda, County of Contra Costa, and Contra Costa Transportation Authority, or provide direction to staff on the pursuit of bill amendments.

The Committee voted unanimously to recommend adopting a position of Support to the Board of Supervisors.

AYE: Chair Federal D. Glover, Vice Chair Karen Mitchoff
Passed

5. CONSIDER recommending to the Board of Supervisors a position of "Oppose Unless Amended" on AB 45 (Mullins): Household Hazardous Waste, as recommended by CSAC and Deidra Dingman, Conservation Programs Manager for Contra Costa County.

The Committee voted unanimously to recommend adopting a position of "Oppose Unless Amended" to the Board of Supervisors.

AYE: Chair Federal D. Glover, Vice Chair Karen Mitchoff
Passed

6. CONSIDER recommending to the Board of Supervisors a position of "Support" on AB 1642 (Oberholte): State Responsibility Areas: Fire Prevention Fees.

The Committee voted unanimously to recommend adopting a position of Support to the Board of Supervisors.

AYE: Chair Federal D. Glover, Vice Chair Karen Mitchoff
Passed

7. CONSIDER the statewide issues of importance to counties and provide direction to staff.

The Committee directed staff to consult with the County's law and justice system partners with regard to the Governor's proposed initiative. The Committee directed staff to inform the Urban Counties of California (UCC) of its desire to pursue the \$250 million for jail facilities construction proposed in the Governor's Budget. The Committee noted its concerns about the draft legislative proposal related to "by right housing" and housing elements, proposed by the American Planning Association.

8. CONSIDER recommending to the Board of Supervisors a position of "Support" on S. 2123, the federal Sentencing Reform and Corrections Act.

The Committee directed staff to consult with the County's law and justice system partners on the "Sentencing Reform and Corrections Act."

9. The next meeting is currently scheduled for March 14, 2016 at 10:30 a.m.

10. Adjourn

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Contra Costa County Board of Supervisors

Subcommittee Report

LEGISLATION COMMITTEE

4.

Meeting Date: 03/14/2016
Subject: Endorsement Request - Medi-Cal Funding and Accountability Act
Submitted For: LEGISLATION COMMITTEE,
Department: County Administrator
Referral No.: 2016-07
Referral Name: Endorsement Request - Medi-Cal Funding and Accountability Act
Presenter: Dr. William Walker **Contact:** L. DeLaney, 925-335-1097

Referral History:

Dr. William Walker has recommended that the Committee consider the Medi-Cal Funding and Accountability Act and recommend a position of support on it to the Board of Supervisors.

Referral Update:

In the fall of 2013, Governor Brown signed Senate Bill 239 (Hernandez), which was passed by the state Legislature without a single “No” vote. The legislation established an initial three-year Medi-Cal hospital fee program to ensure that California can unlock billions annually in federal matching funds for supplemental Medi-Cal payments to hospitals. The Act makes the fee program and the protections permanent to create more certainty and to deliver approximately \$10 billion in matching funds during the first three years.

The Act also ensures that these funds *cannot be diverted for other purposes*. Without ongoing protections for the hospital fee program, hospitals that care for children, seniors and low-income residents will be vulnerable to payment cuts or other budget politics. Funding protected by the Act will help prevent closures or cutbacks in local hospitals and will help preserve access for millions of men, women and children. California is home to more than 12 million Medi-Cal beneficiaries, more than half of which are children.

The Medi-Cal Funding and Accountability Act (branded as ‘Keep A Good Idea Working’) is endorsed by a diverse coalition of sectors in California, including approximately 800 hospitals and health systems, health care advocacy groups, medical and dental groups, community benefit organizations, senior and children’s organizations and the business community. On Dec. 3, 2015, the Board of Directors of the California Association of Counties (CSAC) voted 51-0 to support the Act. The [Coalition Website](#) also provides additional information.

Attached is the Fact Sheet, current Master Coalition List, and Endorsement Form.

Recommendation(s)/Next Step(s):

Attachments

Endorsement Form

Fact Sheet

Coalition List

Hospital Council Letter

Providing Care for 12 Million Children, Seniors and Working Families

JOIN US!

Name: _____

Title: _____

Organization/Occupation: _____
(For identification purposes only unless otherwise noted)

Official Organizational Endorsement (Y/N): _____

Address: _____

City/State/Zip: _____

Bus. Phone: _____ Cell Phone: _____

Email: _____

Twitter Handle:@ _____ Facebook: (Y/N) _____

Please contact me so I can participate in media activities.

You may use my name/organization as a coalition member and supporter of the Medi-Cal Funding and Accountability Act:

(Signature required)

Please return by email to CHA@randlecommunications.com
or by fax to (916) 448-5872. *Thank you for your support.*

Providing Care for 12 Million Children, Seniors and Working Families

Thanks to a historic bipartisan legislative agreement in 2013, without a single “No” vote and with the governor’s signature, California will receive billions a year in new federal funding for health care for children and seniors. However, this law expires in 2017.

The Medi-Cal Funding and Accountability Act (Act) is a simple, common sense solution that makes the reforms permanent and guarantees ongoing federal health care funding. This change is needed now to ensure that California receives its fair share from Washington DC and to ensure the money is spent as intended.

Government Accountability

At a time of great uncertainty about health care, the Act ensures new federal matching funds are used for those who truly need it. The Act holds the Legislature accountable and prohibits government, bureaucrats or other special interests from diverting funds away from health care for unrelated purposes. Any changes to the use of the funds would have to be approved by voters first.

\$3 Billion Annually in New Federal Matching Funds

Hospitals have agreed to participate in a program that unlocks approximately \$3 billion a year in new federal matching funds, maximizing California’s share. The money must be spent to provide health care services to children and resources for Medi-Cal to serve elderly and low-income Californians. Without these resources, the money would have to come from privately insured patients.

Protect Taxpayers and Access to Hospital Care

People with private insurance shouldn’t have their premiums increased to subsidize Medi-Cal when federal money is available to help cover the cost. Funding guaranteed by the Act will also help prevent closures or cutbacks in local hospitals and emergency rooms.

Statewide Support

Hospitals and health care providers across California have joined together to sponsor this common sense solution, which protects services for children and seniors. There is no organized opposition to the measure.

KEEP A GOOD IDEA WORKING

Coalition List

Health Care Associations

- California Hospital Association
- California Children’s Hospital Association
- Hospital Association of San Diego & Imperial Counties
- Hospital Association of Southern California
- Hospital Council of Northern & Central California
- Alliance of Catholic Health Care
- American Academy of Pediatrics - California
- American Congress of Obstetricians and Gynecologists, District IX (California)*
- Association of California Healthcare Districts
- Association of California Nurse Leaders
- California Academy of Physician Assistants*
- California Alliance of Child and Family Services*
- California Ambulance Association*
- California Ambulatory Surgery Association*
- California Association of Alcohol and Drug Program Executives, Inc. (CAADPE) *
- California Association of Health Facilities
- California Association of Health Plans
- California Association of Health Underwriters*
- California Association of Medical Product Suppliers*
- California Association for Nurse Practitioners**
- California Association of Neurological Surgeons*
- California Association of Nurse Anesthetists
- California Association of Physician Groups
- California Black Health Network*
- California Chapter of the American College of Cardiology*
- California Council of Community Mental Health Agencies (CCCMHA)*
- California Dental Association
- California Medical Association*
- California Orthopaedic Association*
- California Pharmacists Association
- California Primary Care Association*
- California Psychological Association*
- California Radiological Society*
- California Society for Clinical Social Work*
- California Society of Addiction Medicine (CSAM)*
- California Society of Health-System Pharmacists
- California Society of Industrial Medicine and Surgery*
- California Society of Pathologists
- Children’s Specialty Care Coalition
- District Hospital Leadership Forum*
- Infectious Disease Association of California*
- Medical Oncology Association of Southern California, Inc. (MOASC)*
- Mental Health America in California*
- Mental Health Association of Orange County*
- Network of Ethnic Physician Organizations*
- Osteopathic Physicians & Surgeons of California
- PEACH, Inc. (Private Essential Access Community Hospitals)
- Southern California Public Health Association*

Children’s Hospitals

- Children’s Hospital Los Angeles
- Children’s Hospital Orange County
- CHOC Children’s at Mission Hospital
- HealthBridge Children’s Hospital*
- Loma Linda University Children’s Hospital
- Lucile Packard Children’s Hospital
- Miller Children’s Hospital Long Beach
- Rady Children’s Hospital – San Diego
- Valley Children’s Healthcare

Paid for by Californians United for Medi-Cal Funding and Accountability, sponsored by California Association of Hospitals and Health Systems. Major funding by California Health Foundation and Trust and Sutter Health.

KEEP A GOOD IDEA WORKING

Hospitals + Healthcare Districts

- Adventist Medical Center – Hanford
- Adventist Medical Center - Reedley
- Alhambra Hospital Medical Center
- Alta Bates Summit Medical Center
- Alvarado Hospital
- Alvarado Parkway Institute
- Anaheim Regional Medical Center
- Antelope Valley Hospital
- Arroyo Grande Community Hospital
- Bakersfield Memorial Hospital
- Ballard Rehabilitation Hospital
- Banner Lassen Medical Center
- Barlow Respiratory Hospital
- Barstow Community Hospital*
- Barton Health
- Bear Valley Community Healthcare District
- Beverly Hospital*
- BHC Alhambra Hospital
- California Hospital Medical Center
- California Pacific Medical Center
- Canyon Ridge Hospital*
- Casa Colina Centers for Rehabilitation
- Catalina Island Medical Center
- Cedars-Sinai Medical Center
- Centinela Hospital Medical Center
- Central Valley General Hospital
- Chinese Hospital
- Chino Valley Medical Center*
- Citrus Valley Medical Center – Inter Community Campus*
- Citrus Valley Medical Center – Queen of the Valley Campus*
- City of Hope
- Clovis Community Medical Center
- Coalinga Regional Medical Center
- Coast Plaza Hospital*
- College Hospital Cerritos
- College Hospital Costa Mesa*
- College Medical Center
- Colusa Regional Medical Center
- Community Behavioral Health Center
- Community Hospital of Huntington Park*
- Community Hospital Long Beach
- Community Hospital of the Monterey Peninsula
- Community Hospital of San Bernardino
- Community Memorial Hospital
- Community Regional Medical Center
- Corona Regional Medical Center
- Dameron Hospital Association
- Del Amo Hospital*
- Delano Regional Medical Center
- Desert Regional Medical Center*
- Desert Valley Hospital*
- Doctors Hospital of Manteca*
- Doctors Medical Center of Modesto*
- Dominican Hospital
- East Los Angeles Doctors Hospital*
- Eastern Plumas Health Care
- Eden Medical Center
- El Camino Hospital
- Emanuel Medical Center
- Encino Hospital Medical Center
- Enloe Medical Center
- Fairchild Medical Center
- Fallbrook Hospital*
- Feather River Hospital*
- Foothill Presbyterian Hospital*
- Fountain Valley Regional Hospital*
- Frank R. Howard Memorial Hospital*
- Fremont Hospital
- French Hospital Medical Center
- Fresno Heart & Surgical Hospital
- Garden Grove Hospital and Medical Center
- Gardens Regional Hospital and Medical Center*
- Glendale Adventist Medical Center
- Glendale Memorial Hospital and Health Center
- Glendora Community Hospital*
- Glenn Medical Center*
- Goleta Valley College Hospital
- Good Samaritan Hospital – Bakersfield
- Good Samaritan Hospital – Los Angeles

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KEEP A GOOD IDEA WORKING

- Good Samaritan Hospital – San Jose
- Greater El Monte Community Hospital
- Grossmont Healthcare District*
- Hazel Hawkins Memorial Hospital
- Healdsburg District Hospital
- Hemet Valley Medical Center
- Henry Mayo Newhall Hospital*
- Heritage Oaks Hospital
- Hi-Desert Medical Center*
- Hollywood Presbyterian Medical Center
- Huntington Beach Hospital
- Inland Valley Medical Center*
- Jewish Home
- John C. Fremont Healthcare District
- John F. Kennedy Memorial Hospital*
- John Muir Behavioral Health
- John Muir Medical Center – Concord Campus
- John Muir Medical Center – Walnut Creek Campus
- Kaiser Permanente Antioch Medical Center
- Kaiser Permanente Baldwin Park Medical Center
- Kaiser Permanente Downey Medical Center
- Kaiser Permanente Fontana Medical Center
- Kaiser Permanente Fremont Medical Center
- Kaiser Permanente Fresno Medical Center
- Kaiser Permanente Los Angeles Medical Center
- Kaiser Permanente Modesto/Manteca Medical Center
- Kaiser Permanente Oakland/Richmond Medical Center
- Kaiser Permanente Ontario Medical Center
- Kaiser Permanente Orange County Medical Center
- Kaiser Permanente Panorama City Medical Center
- Kaiser Permanente Redwood City Medical Center
- Kaiser Permanente Riverside Medical Center
- Kaiser Permanente Roseville Medical Center
- Kaiser Permanente Sacramento Medical Center
- Kaiser Permanente San Diego Medical Center
- Kaiser Permanente San Francisco Medical Center
- Kaiser Permanente San Jose Medical Center
- Kaiser Permanente San Leandro Medical Center
- Kaiser Permanente San Rafael Medical Center
- Kaiser Permanente Santa Clara Medical Center
- Kaiser Permanente Santa Rosa Medical Center
- Kaiser Permanente South Bay Medical Center
- Kaiser Permanente South Sacramento Medical Center
- Kaiser Permanente South San Francisco Medical Center
- Kaiser Permanente Vacaville Medical Center
- Kaiser Permanente Vallejo Medical Center
- Kaiser Permanente Walnut Creek Medical Center
- Kaiser Permanente West Los Angeles Medical Center
- Kaiser Permanente Woodland Hills Medical Center
- Kaweah Delta Healthcare District
- Kern Valley Healthcare District
- Kindred Hospital San Diego
- La Palma Intercommunity Hospital
- Lakewood Regional Medical Center*
- Lodi Health
- Loma Linda University Behavioral Medicine Center
- Loma Linda University Medical Center
- Loma Linda University Medical Center – Murrieta
- Lompoc Valley Medical Center
- Long Beach Memorial Medical Center
- Los Alamitos Medical Center*
- Los Angeles Jewish Home
- Los Robles Hospital and Medical Center
- Madera Community Hospital
- Mammoth Hospital
- Marian Regional Medical Center
- Marian Regional Medical Center - West
- Marina Del Rey Hospital*
- Marin General Hospital

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KEEP A GOOD IDEA WORKING

- Mark Twain St. Joseph's Hospital
- Marshall Medical Center
- Mayers Memorial Hospital District
- Mee Memorial Hospital
- Memorial Hospital of Gardena*
- Memorial Hospital, Los Banos
- Memorial Medical Center
- Menifee Valley Medical Center*
- Menlo Park Surgical Hospital
- Mercy General Hospital
- Mercy Hospital
- Mercy Hospital of Folsom
- Mercy Medical Center Merced
- Mercy Medical Center Mt. Shasta
- Mercy Medical Center Redding
- Mercy San Juan Medical Center
- Mercy Southwest Hospital
- Methodist Hospital of Sacramento
- Methodist Hospital of Southern California
- Mills-Peninsula Health Services
- Mission Community Hospital
- Mission Hospital
- Modoc Medical Center
- Monterey Park Hospital
- Montclair Hospital Medical Center*
- Natividad Medical Center
- NorthBay Medical Center*
- NorthBay VacaValley Hospital*
- Northridge Hospital Medical Center
- Novato Community Hospital
- O'Connor Hospital
- Oak Valley Hospital District
- Ojai Valley Community Hospital
- Olympia Medical Center
- Orange Coast Memorial Medical Center
- Orchard Hospital
- PIH Health – Downey
- PIH Health – Whittier
- Pacific Alliance Medical Center
- Pacific Grove Hospital*
- Palmdale Regional Medical Center*
- Palo Verde Hospital*
- Palomar Medical Center*
- Paradise Valley Hospital
- Parkview Community Hospital Medical Center
- Petaluma Valley Hospital
- Pioneers Memorial Healthcare District
- Placentia-Linda Hospital*
- Plumas District Hospital
- Pomerado Hospital*
- Pomona Valley Hospital Medical Center
- Providence Holy Cross Medical Center
- Providence Little Company of Mary Medical Center San Pedro
- Providence Little Company of Mary Medical Center Torrance
- Providence Saint Joseph Medical Center
- Providence Tarzana Medical Center
- Queen of the Valley Medical Center
- Rancho Springs Medical Center*
- Redlands Community Hospital
- Redwood Memorial Hospital
- Regional Medical Center of San Jose
- Ridgecrest Regional Hospital
- Riverside Community Hospital
- Saddleback Memorial Medical Center
- Saint Agnes Medical Center*
- Saint Francis Memorial Hospital
- Saint John's Health Center
- Saint Louise Regional Hospital
- San Antonio Regional Hospital
- San Bernardino Mountains Community Hospital District
- San Dimas Community Hospital*
- San Gabriel Valley Medical Center
- San Geronio Memorial Hospital
- San Joaquin Community Hospital
- San Joaquin Valley Rehabilitation Hospital
- San Ramon Regional Medical Center*
- Santa Barbara Cottage Hospital
- Santa Rosa Memorial Hospital
- Santa Ynez Valley Cottage Hospital
- Scripps Green Hospital*
- Scripps Memorial Hospital Encinitas*
- Scripps Memorial Hospital La Jolla*
- Scripps Mercy Hospital Chula Vista*
- Scripps Mercy Hospital San Diego*
- Seneca Healthcare District

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KEEP A GOOD IDEA WORKING

- Sequoia Hospital
- Seton Coastside
- Seton Medical Center
- Sharp Chula Vista Medical Center
- Sharp Coronado Hospital and Healthcare Center
- Sharp Grossmont Hospital
- Sharp Mary Birch Hospital for Women and Newborns
- Sharp Mesa Vista
- Sharp Memorial Hospital
- Shasta Regional Medical Center*
- Sherman Oaks Hospital*
- Sierra Nevada Memorial Hospital
- Sierra View Medical Center*
- Sierra Vista Hospital
- Sierra Vista Regional Medical Center*
- Simi Valley Hospital
- Sonoma Valley HealthCare District
- Sonora Regional Medical Center
- St. Bernadine Medical Center
- St. Elizabeth Community Hospital
- St. Francis Medical Center (Lynwood)*
- St. Helena Hospital – Clear Lake
- St. Helena Hospital – Napa Valley
- St. Helena Hospital Center for Behavioral Health
- St. John’s Pleasant Valley Hospital
- St. John’s Regional Medical Center
- St. Joseph’s Behavioral Health Center
- St. Joseph Hospital (Eureka)
- St. Joseph Hospital (Orange)
- St. Joseph’s Medical Center
- St. Jude Medical Center*
- St. Louise Regional Hospital
- St. Mary Medical Center (Apple Valley)
- St. Mary Medical Center (Long Beach)
- St. Mary’s Medical Center (San Francisco)
- St. Rose Hospital
- St. Vincent Medical Center
- Stanford Health Care
- Stanford Health Care – ValleyCare
- Surprise Valley Health Care District
- Sutter Amador Hospital
- Sutter Auburn Faith Hospital
- Sutter Coast Hospital
- Sutter Davis Hospital
- Sutter Delta Medical Center
- Sutter Lakeside Hospital and Center for Health
- Sutter Maternity & Surgery Center of Santa Cruz
- Sutter Medical Center, Sacramento
- Sutter Roseville Medical Center
- Sutter Santa Rosa Regional Hospital
- Sutter Solano Medical Center
- Sutter Tracy Community Hospital
- Tehachapi Valley Healthcare District
- Temecula Valley Hospital
- Totally Kids Rehabilitation Hospital
- Twin Cities Community Hospital*
- USC – Norris Cancer Center*
- USC – Verdugo Hills Hospital*
- Ukiah Valley Medical Center
- ValleyCare Health System*
- Valley Presbyterian Hospital
- Vibra Hospital Northern California
- Victor Valley Global Medical Center
- Watsonville Community Hospital*
- West Anaheim Medical Center*
- West Hills Hospital and Medical Center*
- White Memorial Medical Center
- Woodland Healthcare

Clinics

- Alliance for Rural Community Health (ARCH)*
- Anderson Family Health & Dental Center*
- Antelope Valley Community Clinic*
- Big Sur Health Center*
- Burre Dental Center*
- California Association of Rural Health Clinics*
- Cleaver Family Wellness Clinic*
- Clinica de Salud del Valle de Salinas
- Clinica Monsenor Oscar A. Romero*

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KEEP A GOOD IDEA WORKING

- Community Clinic Association of Los Angeles County (CCALAC)*
- Community Clinic Consortium of Contra Costa and Solano Counties*
- Community Health Partnership (10 Clinics)*
- Council of Community Clinics (serving San Diego, Riverside & Imperial Counties)
- Del Norte Community Health Center*
- Eisner Pediatric & Family Medical Center**
- Eureka Community Health Center*
- Ferndale Community Health Center*
- Forestville Teen Clinic*
- Forestville Wellness Center*
- Fortuna Community Health Center*
- Golden Valley Health Centers*
- Gravenstein Community Health Center*
- Happy Valley Family Health Center*
- Harbor Community Clinic*
- Humboldt Open Door Clinic*
- Imperial Beach Community Clinic*
- Kids Come First Health Center*
- L.A. Mission College Student Health Center*
- Maclay Health Center for Children*
- McKinley Community Health*
- Mendocino Coast Clinics*
- Mission Neighborhood Health Center*
- Mobile Health Services*
- Mountain Health and Community Services, Inc.(5 Clinics)*
- Neighborhood Healthcare (10 Clinics)*
- NEVHC Canoga Park Health Center*
- NEVHC Health Center for the Homeless, North Hollywood*
- NEVHC Mobile Medical Unit*
- NEVHC Pacoima Health Center*
- NEVHC Pediatric Health & WIC Center*
- NEVHC Rainbow Dental Center*
- NEVHC San Fernando Health Center*
- NEVHC Santa Clarita Health Center*
- NEVHC Sun Valley Health Center*
- NEVHC Valencia Health Center*
- North East Medical Services (10 Clinics)*
- Northcountry Clinic*
- Northcountry Prenatal Services*
- Northeast Valley Health Corporation*
- Occidental Area Health Center*
- Open Door Community Health Centers (8 Clinics)*
- PDI Surgery Center*
- Peach Tree Health*
- Petaluma Health Center*
- Planned Parenthood Affiliates of California*
- Primary Care Neuropsychiatry (PCN)*
- QueensCare Health Centers (5 Clinics)*
- Redwood Community Health Coalition (18 Clinics)*
- Russian River Health Center*
- Russian River Dental Clinic*
- SAC Health System*
- Saban Community Clinic*
- Sacramento Community Clinic*
- San Fernando Teen Health Center*
- San Ysidro Health Center*
- Santa Rosa Community Health Centers (8 Clinics)*
- Sebastopol Community Health Center*
- Shasta Community Health Center*
- Shasta Community Health Dental Center*
- Shasta Lake Family Health and Dental Center*
- Sierra Family Medical Clinic*
- Sonoma County Indian Health Project, Inc.*
- South Bay Family Health Care*
- South Central Family Health Center (4 Clinics)*
- Southside Coalition of Community Health Care Centers*
- St. John's Well Child & Family Center (10 Clinics)*
- Tarzana Treatment Centers, Inc.*
- Van Nuys Adult Health Center*
- WCHC Mental Health Services*
- West County Health Centers*
- Westside Family Health Center*
- Willow Creek Community Health Center*

**Paid for By Californians United for Medi-Cal Funding and Accountability,
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KEEP A GOOD IDEA WORKING

Health Systems

- Adventist Health
- Alameda Health System
- Avanti Hospitals*
- Citrus Valley Health Partners
- College Health Enterprises*
- Community Health Systems*
- Community Medical Centers
- Community Memorial Health System
- Cottage Health System
- Daughters of Charity Health System*
- Dignity Health
- Hospital Corporation of America (HCA)*
- John Muir Health
- Kaiser Permanente Northern California Region
- Kaiser Permanente Southern California Region
- Keck Medicine of USC*
- Kindred Healthcare*
- NorthBay Healthcare
- PIH Health
- Palomar Health
- Physicians for Healthy Hospitals, Inc.*
- Prime Healthcare Services*
- Prime Healthcare Services Foundation*
- Providence Health & Systems, Southern California
- Salinas Valley Memorial Healthcare System
- Scripps Health*
- Sharp HealthCare
- Southwest Healthcare System*
- St. Joseph Health
- Sutter Health
- Tenet Healthcare*
- Universal Health Services*

Community Organizations

- A New PATH (Parents for Addiction Treatment & Healing)*
- Age Well Senior Services*
- Asian Pacific Islander American Public Affairs Association (APAPA)
- Asian Pacific Policy and Planning Council*
- CORA – Community Overcoming Relationship Abuse*
- California Senior Advocates League*
- California Youth Connection*
- Community Health Improvement Partners*
- Congress of California Seniors**
- Curry Senior Center*
- Family Voices of California
- Health Education Council*
- Helping Others Pursue Excellence (HOPE)*
- Meals on Wheels and Senior Outreach Services*
- National Association of Hispanic Elderly*
- On Lok Senior Health Services*
- Orange County LULAC Foundation*
- Sacramento Steps Forward*
- San Clemente Collaborative
- Solano Coalition for Better Health*
- The Children’s Initiative
- The Wall-Las Memorias Project*
- United Advocates for Children and Families*
- Women’s Empowerment*

Labor Organizations

- State Building and Construction Trades Council of California*
- California State Association of Electrical Workers*
- Building and Construction Trades of Stanislaus, Merced, Tuolumne & Mariposa Counties*
- Cement Masons, Local 500**

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*New Endorsements (2015-2016)
Updated March 7, 2016 - Page 7 of 13

KEEP A GOOD IDEA WORKING

- District Council of Iron Workers of the State of California and Vicinity*
- District Council 16 International Union of Painters and Allied Trades*
- District Council 36 International Union of Painters and Allied Trades*
- Fresno, Madera, Kings & Tulare Counties Building and Construction Trades Council*
- Boilermakers Local 92*
- IBEW Ninth District*
- IBEW 6*
- IBEW 11*
- IBEW 18*
- IBEW 40**
- IBEW 45**
- IBEW 47*
- IBEW 100*
- IBEW 180**
- IBEW 234*
- IBEW 302**
- IBEW 332**
- IBEW 340*
- IBEW 413**
- IBEW 428*
- IBEW 440**
- IBEW 441*
- IBEW 465**
- IBEW 477*
- IBEW 551*
- IBEW 569*
- IBEW 595*
- IBEW 617**
- IBEW 639**
- IBEW 684**
- IBEW 952*
- IBEW 1245*
- IBEW 1710**
- IBEW 2139**
- IBEW 2295**
- International Brotherhood of Boilermakers*
- International Brotherhood of Boilermakers Local 1988*
- Iron Workers 433*
- Kern, Inyo and Mono Counties Building and Construction Trades Council*
- Los Angeles/Orange County Building and Construction Trades Council*
- Monterey/Santa Cruz County Building and Construction Trades Council*
- Pipe Trades DC #36*
- Plumbers, Pipe & Refrigeration Fitters United Association Local 246*
- Plumbers & Pipefitters Local 447*
- Plumbers & Steamfitters Local 582*
- San Bernardino/Riverside BTC*
- Sonoma, Mendocino & Lake Counties Building and Construction Trades Council*
- Southern California Pipe Trades District 16*
- Tri Counties Building and Construction Trades Council*
- U.A. Local 78*
- U.A. Local 114*
- U.A. Local 159*
- U.A. Local 230*
- U.A. Local 250*
- U.A. Local 345*
- U.A. Local 364*
- U.A. Local 398*
- U.A. Local 403*
- U.A. Local 460*
- U.A. Local 484*
- U.A. Local 582*
- U.A. Local 709*
- U.A. Local 761*

Medical + Dental Societies

- Berkeley Dental Society*
- Central Coast Dental Society*
- Fresno Madera Medical Society*
- Hispanic Dental Association of San Diego - *Bi-national Chapter**
- Los Angeles Dental Society*
- Mid-Peninsula Dental Society*
- Placer Nevada County Medical Society*
- Riverside County Medical Association*
- San Bernardino County Medical Society*

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KEEP A GOOD IDEA WORKING

- San Diego County Dental Society*
- San Diego County Medical Society*
- San Francisco Dental Society*
- San Francisco Medical Society*
- San Gabriel Valley Dental Society*
- San Mateo County Dental Society*
- San Mateo County Medical Society*
- Santa Clara County Dental Society*
- Santa Cruz County Medical Society*
- Tri-County Dental Society*
- Tulare County Medical Society*
- Tuolumne County Medical Society*
- Yuba Sutter Colusa Medical Society*

Local Government + Elected Officials

- California State Association of Counties (CSAC)*
- Urban Counties of California*
- Kern County**
- Napa County*
- Santa Cruz County*
- Senate Republican Leader Jean Fuller
- Senator Joel Anderson
- Senator Patricia Bates
- Senator Tom Berryhill
- Senator Anthony Cannella
- Senator Ted Gaines
- Senator Isadore Hall
- Senator Bob Huff
- Senator John Moorlach
- Senator Mike Morrell
- Senator Jim Nielsen
- Senator Richard Pan
- Senator Sharon Runner
- Senator Jeff Stone
- Senator Andy Vidak
- Assembly Republican Leader Chad Mayes
- Assembly Member Katcho Achadjian
- Assembly Member Travis Allen
- Assembly Member Catharine Baker
- Assembly Member Frank Bigelow
- Assembly Member Susan Bonilla
- Assembly Member Rob Bonta
- Assembly Member Cheryl Brown
- Assembly Member Ling Ling Chang
- Assembly Member Rocky Chávez
- Assembly Member Jim Cooper
- Assembly Member Brian Dahle
- Assembly Member Tom Daly
- Assembly Member Beth Gaines
- Assembly Member James Gallagher
- Assembly Member Mike Gatto
- Assembly Member Mike Gipson
- Assembly Member Adam Gray
- Assembly Member Shannon Grove
- Assembly Member David Hadley
- Assembly Member Chris Holden
- Assembly Member Brian Jones
- Assembly Member Reginald Jones-Sawyer
- Assembly Member Young Kim
- Assembly Member Tom Lackey
- Assembly Member Eric Linder
- Assembly Member Brian Maienschein
- Assembly Member Devon Mathis
- Assembly Member Melissa Melendez
- Assembly Member Kristin Olsen
- Assembly Member Jim Patterson
- Assembly Member Marc Steinorth
- Assembly Member Don Wagner
- Assembly Member Marie Waldron
- Assembly Member Scott Wilk
- Assembly Member Jim Wood
- California Latino Elected Officials Coalition
- Mayor Kevin L. Faulconer, City of San Diego
- Mayor Kevin Johnson, City of Sacramento**
- Walter Allen III, Council Member, City of Covina*
- Jim B. Clarke, Council Member, Culver City*
- Fiona Ma, Member, California State Board of Equalization*

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Business Organizations

- California Business Roundtable
- California Chamber of Commerce
- California Asian Pacific Chamber of Commerce
- Alhambra Chamber of Commerce*
- Arcadia Chamber of Commerce*
- Azusa Chamber of Commerce*
- Beaumont Chamber of Commerce*
- Beverly Hills Chamber of Commerce*
- BizFed – The Los Angeles County Business Federation*
- Brea Chamber of Commerce
- Burbank Chamber of Commerce*
- Central City Association of Los Angeles*
- Cerritos Regional Chamber of Commerce*
- Chamber of Commerce Mountain View*
- The Chamber of the Santa Barbara Region*
- Duarte Chamber of Commerce*
- East Bay Leadership Council*
- El Dorado County Joint Chambers of Commerce*
- El Dorado County Chamber of Commerce*
- El Dorado Hills Chamber of Commerce*
- Elk Grove Chamber of Commerce*
- Folsom Chamber of Commerce*
- Fountain Valley Chamber of Commerce*
- Fremont Chamber of Commerce*
- Fresno Chamber of Commerce
- Fullerton Chamber of Commerce
- Gateway Chambers Alliance*
- Greater Grass Valley Chamber of Commerce*
- Greater Los Angeles African American Chamber of Commerce*
- Greater Riverside Chamber of Commerce*
- Greater San Fernando Valley Chamber of Commerce*
- Greater Stockton Chamber of Commerce*
- Hayward Chamber of Commerce*
- Hollywood Chamber of Commerce*
- Huntington Beach Chamber of Commerce*
- Industry Manufacturers Council*
- Inland Empire Economic Partnership
- La Canada Flintridge Chamber of Commerce*
- Lake Elsinore Chamber of Commerce*
- Lake Tahoe South Shore Chamber of Commerce*
- Los Angeles Area Chamber of Commerce*
- Menifee Valley Chamber of Commerce*
- Modesto Chamber of Commerce*
- Montebello Chamber of Commerce*
- Monterey Peninsula Chamber of Commerce*
- Mount Shasta Chamber of Commerce*
- Murrieta Chamber of Commerce*
- North Orange County Legislative Alliance
- North San Diego Business Chamber*
- Northridge Chamber of Commerce*
- Norwalk Chamber of Commerce*
- Oceanside Chamber of Commerce*
- Pasadena Chamber of Commerce*
- Perris Valley Chamber of Commerce*
- Rancho Cordova Chamber of Commerce*
- Regional Chamber Alliance*
- Rocklin Area Chamber of Commerce*
- Roseville Chamber of Commerce*
- Sacramento Metropolitan Chamber of Commerce*
- San Diego East County Chamber of Commerce*
- San Diego Regional Chamber of Commerce
- San Francisco Chamber of Commerce*
- San Gabriel Valley Economic Partnership*
- San Jose Silicon Valley Chamber of Commerce
- Santa Clara Chamber of Commerce and Convention-Visitor's Bureau*
- Santa Clarita Valley Chamber of Commerce*
- Santa Monica Chamber of Commerce*
- Santa Paula Chamber of Commerce*
- Shingle Springs Cameron Park Chamber of Commerce*
- Silicon Valley Chamber Coalition*
- Temecula Valley Chamber of Commerce*
- Torrance Area Chamber of Commerce
- Tuolumne County Chamber of Commerce*
- United Chambers of Commerce of the San Fernando Valley*
- Valley Industry and Commerce Association*

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- Victor Valley Chamber of Commerce*
- Walnut Creek Chamber of Commerce & Visitors Bureau*
- West Hollywood Chamber of Commerce*
- Westside Council of Chambers of Commerce*
- Whittier Area Chamber of Commerce*
- Wildomar Chamber of Commerce*
- Yorba Linda Chamber of Commerce*

Political Organizations

- California Republican Party*
- Action Democrats of the San Fernando Valley*
- Alameda County Democratic Party*
- Burbank Democratic Club*
- Democratic Alliance for Action*
- Democratic Headquarters of the Desert*
- Democratic Party of Contra Costa County*
- Democratic Party of Orange County*
- Democratic Party of the San Fernando Valley*
- Democrats for Israel – Los Angeles*
- Fresno County Democratic Party*
- Helen L. Doherty Democratic Club*
- Laguna Woods Democratic Club*
- Los Angeles County Democratic Party*
- New Frontier Democratic Club*
- NorthEast Democrats Club*
- Progressive Democrats of the Santa Monica Mountains*
- Riverside County Democratic Party*
- Sacramento County Democratic Party*
- San Bernardino County Democratic Party*
- San Diego County Democratic Party*
- San Mateo County Democratic Party*
- Santa Clara County Democratic Party*
- Stonewall Democratic Club*
- Torrance Democratic Club*
- West End Democratic Club*
- Yuba County Democratic Party*

Personal Endorsements - Title and/or organization name used for identification purposes only

- Mike Genest, Former Director, California Department of Finance**
- Tom Scott, State Executive Director, National Federation of Independent Business (NFIB)*
- Whitney Ayers, Regional Vice President, Hospital Association of Southern California*
- Judy Baker, Board Member, Fairchild Medical Center*
- Meyer Bendavid (Woodland Hills)*
- John Comiskey (San Jose)*
- Donna Cozzalio, Board Member, Fairchild Medical Center*
- Arnold Daitch (Northridge)*
- Louis DeRouchey, MD, Board Member, Fairchild Medical Center*
- Josan Feathers, Retired Civil Engineer (La Mesa)*
- Sheryl A. Garvey (Santee)*
- Charles H. Harrison, Chief Executive Officer, San Bernardino Mountains Community Hospital District*
- Carol Hayden, Board Member, Fairchild Medical Center*
- Erin Jacobs, Ph.D., Assistant Professor, Mount Saint Mary's University*
- Dwayne Jones, Secretary/Treasurer Board Vice-Chairman, Fairchild Medical Center*
- Vicki Kirschenbaum (Burbank)*
- Douglas Langford, DDS, Board Member, Fairchild Medical Center*
- Carole Lutness (Valencia)*
- Judy McEntire (Santee)*
- Constance Menzies (Los Angeles)*

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- Darrin Mercier, Board Vice-Chairman, Fairchild Medical Center*
- Lawrence Mulloy, Chairman of the Board, Fairchild Medical Center*
- Steven Neal, Civic Engagement Advocate, Molina Healthcare*
- John P. Perez (Montebello)*
- James Quisenberry, Board Member, Fairchild Medical Center*
- Charlotte P. Reed (Lakeside)*
- Sharon Rogers (Los Angeles)*
- Diana Shaw (Santa Clarita)*
- Nick Shestople, Retired Engineer (Temecula)*
- Stephen David Simon, Director, Los Angeles City Department on Disability*
- Vina Swenson, MD, Pediatrician, Fairchild Medical Center*
- Shawn Terris, Financial Director, Palmer Drug and Alcohol Program*
- Igor Tregub (Berkeley)*
- Rebecca Unger (Joshua tree)*
- Vivian Yoshioka (Pomona)*

Political Endorsements - Title and/or organization name used for identification purposes only

- John Burton, Chairman, California Democratic Party*
- Jeffrey Adair, Chair, San Mateo County Democratic Party*
- Jovan Ajee, Northern California Political Director, California Democratic Party - African American Caucus*
- Kerri Asbury, Chair, Democratic Party of Sacramento*
- Caro Avanesian, President, Glendale Democratic Club
- Bobbie Jean Anderson, Vice Chair, Los Angeles County Democratic Party*
- Jamie Beutler, Chair, California Democratic Party - Rural Caucus*
- Rachel Binah, Chair Emerita, California Democratic Party Environmental Caucus**
- Bernice Bonillas, President, Kern County Chapter, California Alliance for Retired Americans*
- Debra Broner, Region 10 Director, California Democratic Party*
- Austina Cho, President, Hubert Humphrey Democratic Club*
- Art Copelston, Treasurer/Controller, Democratic Headquarters of the Desert*
- Hilary Crosby, Controller, California Democratic Party*
- Stephan Early, President, NorthEast Democrats Club*
- Kimberly Ellis, Recording Secretary, California Democratic Party - African American Caucus*
- Michael Evans, Chair, Fresno County Democratic Party*
- Carolyn Fowler, Corresponding Secretary, Los Angeles County Democratic Party*
- Mark Gonzalez, Vice-Chair, Los Angeles County Democratic Party*
- Jimmy Gow, President, Torrance Democratic Club*
- Elvira Harris, Southern California Political Director, California Democratic Party - African American Caucus*
- Wanda Harris, Recording Secretary, California Democratic Party Women's Caucus*
- Bob Handy, Founder, California Democratic Party Veteran's Caucus*
- Heather Hutt, Treasurer, California Democratic Party - African American Caucus*
- Shanna Ingalsbee, President, Burbank Democratic Club*
- Kristin Ingram-Worthman, Region 1 Vice Chair, Los Angeles County Democratic Party*
- Judy Jacobs, Chair, California Democratic Party - Children's Caucus*
- Howard Katz, Chairman, Riverside County Democratic Party*

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- Leslie Katz, Former San Francisco Supervisor and Former San Francisco Democratic Party Chair*
- Doug Kessler, California Democratic Party, Region 8*
- Jeannie Klever, California Democratic Party, Regional Director*
- Jeff Koertzen, Chair, Democratic Party of Contra Costa*
- Daraka Larimore-Hall, Secretary, California Democratic Party*
- Clark Lee, Chair, Asian Pacific Islander Caucus, California Democratic Party*
- Carole Levers, Chapter Leader, Progressive Democrats of America*
- Elizabeth “Nikki” Linnerman, Co-Chair, California Democratic Party Legislation Committee*
- Bonny Lundberg, Member, San Diego County Democratic Central Committee*
- Molly A. Muro Assembly District 55, DSCC Representative*
- Darren Parker, Chairman, California Democratic Party - African American Caucus*
- Maria Patterson, Vice-Chair, San Joaquin County Democratic Party*
- Thomas Patrick O’Shaughnessy, Chair, Irish American Caucus*
- Christine Pelosi, Chair, California Democratic Party Women’s Caucus*
- Denise Penn, Co-Chair, California Democratic Party – LGBT Caucus*
- Mister Phillips, Regional Director, California Democratic Party - African American Caucus*
- Robbin Proutt, Vice Chair, California Democratic Party - African American Caucus*
- Alexandra Rooker – Vice Chair, California Democratic Party*
- Cara Robin, President, West Los Angeles Democratic Club*
- Mary Strobridge, California Democratic Party Executive Board Representative from Assembly District 35*
- Patricia “Patti” Sulpizio, 38th Assembly District Delegation Chair, Los Angeles County Democratic Party*
- Cheryl Tierce, President, Democratic Women of Kern*
- Suzan Wilkinson, Region 19 Director, California Democratic Party*
- Monica Wilson, Policy Chair, California Democratic Party Women’s Caucus*
- Chris W. “Doz” Wood, Chairperson/Voter Registration, East County Democratic Club*

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March 8, 2016

The Honorable Federal Glover
The Honorable Karen Mitchoff
Contra Costa County Board of Supervisors
Legislation Committee
County Administration Building
651 Pine Street, Room 101
Martinez, CA 94553

Dear Supervisors Glover and Mitchoff:

On behalf of our Contra Costa members, I am writing to express our support for the Medi-Cal Funding and Accountability Act, a 2016 statewide ballot initiative sponsored by hospitals to make an existing hospital fee program permanent and bring in needed federal funds for Medi-Cal.

As you know, nearly 13 million California children, seniors and working families rely on Medi-Cal for their health care needs. The need to preserve and protect funding for these vulnerable populations has never been greater.

Origins of the Medi-Cal Funding and Accountability Act go back to 2009 when hospitals voluntarily agreed to pay a fee that would be used to draw down Federal matching dollars. The initial solution came during the depths of the worst recession in California history when the state was not able to fulfill the requirement and set aside the resources to participate in the matching program.

In the fall of 2013, Governor Jerry Brown signed Senate Bill 239, which established an additional three-year Medi-Cal hospital fee program designed to continue unlocking billions of dollars in federal matching funds for supplemental Medi-Cal payments to hospitals.

The current law is due to expire at the end of 2016 and without a permanent solution, hospitals will lose the stability and funding certainty that has been critical to ensuring quality health care services to those Californians most in need.

Support for the Medi-Cal Funding and Accountability Act goes far beyond the hospital community and includes more than 800 statewide health care advocacy associations, community-based organizations, medical and dental groups, senior and children's organizations, and the business community. Additionally, the initiative enjoys support from the California Association of Counties and the Urban Counties of California.

We respectfully ask for your support of the Medi-Cal Funding & Accountability Act in order to preserve a consistent funding source for California's hospitals so they can focus on what they do best: provide top-quality health care services for millions of Californians.

Sincerely,



Rebecca Rozen
Regional Vice President



Contra Costa County Board of Supervisors

Subcommittee Report

LEGISLATION COMMITTEE

5.

Meeting Date: 03/14/2016
Subject: AB 1707 (Linder) Public Records Act Request Responses
Submitted For: LEGISLATION COMMITTEE,
Department: County Administrator
Referral No.: 2016-09
Referral Name: AB 1707 (Linder) Public Records Act Request Responses
Presenter: Lara DeLaney **Contact:** L. DeLaney, 925-335-1097

Referral History:

This bill was referred to the Legislation Committee by Clerk of the Board Jami Napier.

The California Association of Clerks and Election Officials' (CACEO) Clerk of the Board Legislative Committee recently voted to OPPOSE AB 1707. The members were not concerned about adding the requirement that an agency respond in writing to even an oral CPRA request when a record or portion of a record is withheld, since the bill appears to reflect current practice in many or most member counties.

However, the members were very concerned that the bill would impose an unreasonable burden upon clerks and county counsels who would have to create a "privilege log" when responding in writing to a request in which records and portions of records are withheld. As one member of the Committee pointed out, the bill also would be precedent-setting in the CPRA in that it would require agencies to create a new record that does not currently exist. This view seems consistent with some county counsels' reading of the bill.

This legislation could also increase the difficulty in responding to record requests and could increase exposure to litigation (with potential for attorney fee awards). Even more important, there is a belief by some that it would not assist the public requesting records (except to aid in their litigation) or otherwise make privileged documents disclosable.

Referral Update:

Assembly Bill (AB) 1707 (*Attachment A*) would require a response to a written request for public records be in writing regardless of whether the request was in writing. The bill would require that written response additionally to include a list that contains the title or other identification of each record requested but withheld due to an exemption and the specific exemption that applies to that record. Because local agencies would be required to comply with this new requirement, this bill would impose a state-mandated local program.

Attachment B is the letter from the California State Association of Counties (CSAC) to the author, opposing the bill.

Status: 02/25/2016 To ASSEMBLY Committee on JUDICIARY.

Background:

The California Public Records Act requires state and local agencies to make public records available for inspection, unless an exemption from disclosure applies. The act requires a response to a written request for public records that includes a denial of the request, in whole or in part, to be in writing.

This bill instead would require that response to be in writing regardless of whether the request was in writing. The bill would require that written response additionally to include a list that contains the title or other identification of each record requested but withheld due to an exemption and the specific exemption that applies to that record. Because local agencies would be required to comply with this new requirement, this bill would impose a state-mandated local program.

The California Constitution requires local agencies, for the purpose of ensuring public access to the meetings of public bodies and the writings of public officials and agencies, to comply with a statutory enactment that amends or enacts laws relating to public records or open meetings and contains findings demonstrating that the enactment furthers the constitutional requirements relating to this purpose.

The people of the State of California do enact as follows:

SECTION 1. Section 6255 of the Government Code is amended to read:

6255. (a) The agency shall justify withholding any record by demonstrating that the record in question is exempt under express provisions of this chapter or that on the facts of the particular case the public interest served by not disclosing the record clearly outweighs the public interest served by disclosure of the record.

(b) A response to ~~a written~~ any request for inspection or copies of public records that includes a determination that the request is denied, in whole or in part, shall be in writing. That written response also shall include a list that contains both of the following:

(1) The title or other identification of each record requested but withheld due to an exemption.

(2) The specific exemption that applies to that record.

SEC. 2. The Legislature finds and declares that Section 1 of this act, which amends Section 6255 of the Government Code, furthers, within the meaning of paragraph (7) of subdivision (b) of Section 3 of Article I of the California Constitution, the purposes of that constitutional section as it relates to the right of public access to the meetings of local public bodies or the writings of local public officials and local agencies. Pursuant to paragraph (7) of subdivision (b) of Section 3 of Article I of the California Constitution, the Legislature makes the following findings:

Because the people have the right of access to information concerning the conduct of the people's business, requiring local agencies to provide a written response to any request for public records that is denied and to include in that response a list of each record being withheld due to an exemption from disclosure and the specific exemption that applies furthers the purposes of Section 3 of Article 1.

SEC. 3. No reimbursement is required by this act pursuant to Section 6 of Article XIII B of the California Constitution because the only costs that may be incurred by a local agency or school district under this act would result from a legislative mandate that is within the scope of paragraph (7) of subdivision (b) of Section 3 of Article I of the California Constitution.

Recommendation(s)/Next Step(s):

CONSIDER recommending to the Board of Supervisors a position of "Oppose" on AB 1707 (Linder), as introduced: Public Records: Response to Request, as recommended by the Clerk of the Board Jami Napier.

Attachments

Attachment A - AB 1707 bill text

Attachment B: CSAC Oppose

ASSEMBLY BILL

No. 1707

Introduced by Assembly Member Linder

January 25, 2016

An act to amend Section 6255 of the Government Code, relating to public records.

LEGISLATIVE COUNSEL'S DIGEST

AB 1707, as introduced, Linder. Public records: response to request.

The California Public Records Act requires state and local agencies to make public records available for inspection, unless an exemption from disclosure applies. The act requires a response to a written request for public records that includes a denial of the request, in whole or in part, to be in writing.

This bill instead would require that response to be in writing regardless of whether the request was in writing. The bill would require that written response additionally to include a list that contains the title or other identification of each record requested but withheld due to an exemption and the specific exemption that applies to that record. Because local agencies would be required to comply with this new requirement, this bill would impose a state-mandated local program.

The California Constitution requires local agencies, for the purpose of ensuring public access to the meetings of public bodies and the writings of public officials and agencies, to comply with a statutory enactment that amends or enacts laws relating to public records or open meetings and contains findings demonstrating that the enactment furthers the constitutional requirements relating to this purpose.

This bill would make legislative findings to that effect.

The California Constitution requires the state to reimburse local agencies and school districts for certain costs mandated by the state. Statutory provisions establish procedures for making that reimbursement.

This bill would provide that no reimbursement is required by this act for a specified reason.

Vote: majority. Appropriation: no. Fiscal committee: yes. State-mandated local program: yes.

The people of the State of California do enact as follows:

1 SECTION 1. Section 6255 of the Government Code is amended
2 to read:

3 6255. (a) The agency shall justify withholding any record by
4 demonstrating that the record in question is exempt under express
5 provisions of this chapter or that on the facts of the particular case
6 the public interest served by not disclosing the record clearly
7 outweighs the public interest served by disclosure of the record.

8 (b) A response to ~~a written~~ any request for inspection or copies
9 of public records that includes a determination that the request is
10 denied, in whole or in part, shall be in writing. *That written*
11 *response also shall include a list that contains both of the*
12 *following:*

13 (1) *The title or other identification of each record requested but*
14 *withheld due to an exemption.*

15 (2) *The specific exemption that applies to that record.*

16 SEC. 2. The Legislature finds and declares that Section 1 of
17 this act, which amends Section 6255 of the Government Code,
18 furthers, within the meaning of paragraph (7) of subdivision (b)
19 of Section 3 of Article I of the California Constitution, the purposes
20 of that constitutional section as it relates to the right of public
21 access to the meetings of local public bodies or the writings of
22 local public officials and local agencies. Pursuant to paragraph (7)
23 of subdivision (b) of Section 3 of Article I of the California
24 Constitution, the Legislature makes the following findings:

25 Because the people have the right of access to information
26 concerning the conduct of the people’s business, requiring local
27 agencies to provide a written response to any request for public
28 records that is denied and to include in that response a list of each
29 record being withheld due to an exemption from disclosure and

1 the specific exemption that applies furthers the purposes of Section
2 3 of Article 1.

3 SEC. 3. No reimbursement is required by this act pursuant to
4 Section 6 of Article XIII B of the California Constitution because
5 the only costs that may be incurred by a local agency or school
6 district under this act would result from a legislative mandate that
7 is within the scope of paragraph (7) of subdivision (b) of Section
8 3 of Article I of the California Constitution.

O



CALIFORNIA STATE ASSOCIATION OF COUNTIES
 1100 K Street, Suite 101
 Sacramento, CA 95814
 916/327-7500



CALIFORNIA ASSOCIATION OF CLERKS
 AND ELECTION OFFICIALS

CALIFORNIA ASSOCIATION OF CLERKS AND ELECTED OFFICIALS
 1127 11th Street
 Sacramento, CA 95814
 916/444-2542

March 8, 2016

The Honorable Eric Linder
 Member, California State Assembly
 State Capitol, Room 2016
 Sacramento, California 95814

**Re: AB 1707 (Linder) – Public records: response to request
 As Introduced on January 25, 2016 – OPPOSE**

Dear Assembly Member Linder:

The California State Association of Counties (CSAC) and the California Association of Clerks and Election Officials (CACEO), regret that we must oppose your Assembly Bill 1707, which would require that local agencies subject to the California Public Records Act (PRA) include in their responses to requests for public records the name of documents withheld, and the exemption that applies to each document. The bill would additionally require these agencies to respond to all requests via written response, regardless of how the request is made.

Would Require Public Agencies to Maintain Privilege Logs for PRA Requests

While the intent behind AB 1707 may be purported to result in further transparency in the realm of access to public records, the costs and administrative burden it would place on public agencies would be crippling. The provisions of AB 1707 would essentially require public agencies to, in response to a PRA request, maintain a version of a “privilege log” – a document describing those documents or other items withheld from production in a civil lawsuit due to the claim that the documents are privileged from disclosure because of the attorney-client privilege or some other privilege. If a privilege claim is made, the party claiming privilege has the burden of showing that the privilege applies, usually by providing sufficient information on the privilege log so that the opposing party can assess its validity.

Requiring public agencies to maintain a document-by-document log of records not provided in response to PRA requests will not only increase the complexity and cost of responding, it will additionally invite substantial ancillary litigation regarding whether an agency has complied with the procedural aspects of PRA and will not further benefit the requesting party. In fact, in *Haynie v. Superior Court* (2001) 26 Cal.4th 1061, the Court opined, “Requiring a public agency to provide a list of all records in its possession that may be responsive to a CPRA request has the potential for imposing significant costs on the agency. A single request may involve thousands of pages of materials... To require each public agency to catalog the responsive documents for each of the requests it receives – even when the agency could legitimately claim that all responsive documents are exempt from disclosure – would be burdensome and of scant public benefit.”

Currently, public agencies cannot simply state that a record does not exist; they must state that there is something that cannot be disclosed and must justify withholding any record by demonstrating that, on the facts of the particular case, the public interest served by not disclosing the record clearly outweighs the public interest served by disclosure of the record (California Government Code §6255). It should

additionally be noted that many PRA requests are incredibly voluminous and include potentially large numbers of communications (calls, emails, etc.); the requirement to list each record withheld and the exemption claimed would be extremely burdensome and would provide no added meaningful information than is currently provided.

Privacy Concerns

AB 1707 would require that the written responses include the title or any other identification of the document being withheld, and the exemption that applies to each record exempted. Requiring a list of specific documents would, in many cases, create a potential conflict with statutory confidentiality provisions, including, among many others:

- Revenue and Taxation Code §408 (includes property appraisal documents, change of ownership documents and others).
- Welfare and Institutions Code §827 (confidential juvenile court records may only be viewed by certain parties) and other WIC codes involving adult protective services and welfare benefits records.
- Penal Code §832.7 (confidentiality of peace officer personnel information).

Further, protecting the confidentiality of exempt records relating to the deliberative process and records that are subject to attorney-client privilege may be compromised, in whole or in part, just by revealing the name or content of a privileged document. This consequence would involve far more than issues of cost and increased workload. For instance, the revelation of such information may compromise investigations in which confidentiality is essential to the effectiveness of the investigation.

Unnecessary Expansion of Required Written Responses

Government Code currently requires that, "A response **to a written request** (emphasis added) for inspection or copies of public records that includes a determination that the request is denied, in whole or in part, shall be in writing." AB 1707 removes the written response requirement in GC§6255(b) and applies it to denials (including redactions of records as well as total withholdings) of oral requests as well as written requests; it additionally contains no provision that would nullify the obligation to provide a written response in the instance where the requester is willing to forego the written response.

It is not unusual for a member of the public to call or simply make an in-person request at a county department for a single record. This expansion of the written response requirement to all denied or redacted PRA requests would be astoundingly burdensome on county staff and departments and reduce our ability to provide important services to our residents. To date, CSAC has been provided with no specific incidents that would justify the need for this expansion.

Imposes a Costly, Non-Reimbursable Mandate

Proposition 42 (2014) amended the California Constitution to require local government agencies to comply with the PRA and to eliminate the requirement that the state reimburse local government agencies for compliance with the Act. Accordingly, the costs unnecessarily imposed by AB 1707 will take funds directly out of services we provide to our 38 million residents, including public safety, human services, and health benefits.

In conclusion, AB 1707 is an unjustified expansion of the California Public Records Act that would place an undue fiscal and administrative burden on counties and subject them and their residents to confidentiality breaches and litigation. Our Association struggles to determine the necessity of such legislation and any significant problem it attempts to correct or the members of the public it seeks to help.

For these reasons, we respectfully oppose AB 1707. Should you have further questions, please contact Faith Conley, CSAC Legislative Representative at 916.650.8117.

Cc: The Honorable Mark Stone, Chair, Assembly Judiciary Committee
 Members, Assembly Judiciary Committee
 Tom Clark, Consultant, Assembly Judiciary Committee
 Consultant, Assembly Republican Caucus



Contra Costa County Board of Supervisors

Subcommittee Report

LEGISLATION COMMITTEE

6.

Meeting Date: 03/14/2016
Subject: Oppose position on SB 885 (Wolk) Construction Contracts: Indemnity
Submitted For: LEGISLATION COMMITTEE,
Department: County Administrator
Referral No.: 2016-10
Referral Name: Oppose position on SB 885 (Wolk) Construction Contracts: Indemnity
Presenter: Lara DeLaney **Contact:** L. DeLaney, 925-335-1097

Referral History:

This bill was referred to the Legislation Committee by Fire Chief Jeff Carman.

Referral Update:

Senate Bill (SB) 885 would specify, for construction contracts, that a design professional only the has the duty to defend claims that arise out of, or pertain or relate to, negligence, recklessness, or willful misconduct of the design professional. The bill provides that a design professional would not have a duty to defend claims against any other person or entity arising from a construction project, except that person or entity's reasonable defense costs arising out of the design professional's degree of fault.

Status: 01/28/2016 To SENATE Committee on JUDICIARY.

This bill would greatly limit special districts' freedom to contract and place undue burden on all local agencies who contract with design professionals for public works projects.

Specifically, SB 885 would eliminate the right of a public agency to contract with architects and engineers for up-front legal defense against claims related to these design professionals' work. Instead, public agencies could only ask for reimbursement from the design professionals if the claim is fully litigated and a decision is rendered by a court. As a result:

- SB 885 favors litigation over negotiation – SB 885 actually encourages new litigation and manufactures unnecessary conflict in public works projects.
- SB 885 forces taxpayers and ratepayers to front the costs to defend the private sector even for claims that allege the negligence, recklessness, or willful misconduct on the part of a private business.
- Every dollar spent on litigation spawned by SB 885 will be one less dollar to support vital public services and infrastructure (water, fire protection, police, parks, libraries, etc.). Infrastructure funding that employs hard-working Californians will go toward high-paid attorneys.

- SB 885 circumvents market conditions and the freedom to contract, and simply forces taxpayers to insure the defense of private entities, even when they are 100 percent liable to the claim.

In summary, SB 885 would shift responsibility and risk from design professionals to the public and result in taxpayer dollars funding new unnecessary litigation.

The bill text can be found in Attachment A

Recommendation(s)/Next Step(s):

CONSIDER recommending to the Board of Supervisors a position of "Oppose" on SB 885 (Wolk), as introduced: Construction contracts: Indemnity, as recommended by Fire Chief Jeff Carman.

Fiscal Impact (if any):

Attachments

Attachment A - SB 885 bill text

Introduced by Senator WolkJanuary 19, 2016

An act to amend Section 2782 of the Civil Code, relating to contracts.

LEGISLATIVE COUNSEL'S DIGEST

SB 885, as introduced, Wolk. Construction contracts: indemnity.

Existing law makes specified provisions in construction contracts void and unenforceable, including provisions that purport to indemnify the promisee against liability for damages for death or bodily injury to persons, injury to property, or any other loss arising from the sole negligence or willful misconduct of the promisee or the promisee's agents who are directly responsible to the promisee, or for defects in design furnished by those persons.

This bill would specify, for construction contracts entered into on or after January 1, 2017, that a design professional, as defined, only has the duty to defend claims that arise out of, or pertain or relate to, negligence, recklessness, or willful misconduct of the design professional. Under the bill, a design professional would not have a duty to defend claims against any other person or entity arising from a construction project, except that person or entity's reasonable defense costs arising out of the design professional's degree of fault, as specified. The bill would prohibit waiver of these provisions and would provide that any clause in a contract that requires a design professional to defend claims against other persons or entities is void and unenforceable. The bill would provide Legislative findings and declarations in support of these provisions.

Vote: majority. Appropriation: no. Fiscal committee: no.
State-mandated local program: no.

The people of the State of California do enact as follows:

1 SECTION 1. The Legislature finds and declares all of the
2 following:

3 (a) Errors and omissions insurance for design professionals does
4 not provide coverage for the defense of claims against other persons
5 and other entities involved in construction projects.

6 (b) Requiring design professionals to defend claims against
7 other persons or other entities involved in construction projects
8 when insurance coverage is not available is unfair and contrary to
9 sound public policy.

10 (c) It is sound public policy for all persons and entities in
11 projects to defend themselves against claims of negligence or error.

12 (d) It is the intent of the Legislature in enacting this act to
13 prohibit indemnity agreements that require design professionals
14 to defend claims made against other persons or other entities
15 involved in construction projects.

16 SEC. 2. Section 2782 of the Civil Code is amended to read:

17 2782. (a) Except as provided in Sections 2782.1, 2782.2,
18 2782.5, and 2782.6, provisions, clauses, covenants, or agreements
19 contained in, collateral to, or affecting any construction contract
20 and that purport to indemnify the promisee against liability for
21 damages for death or bodily injury to persons, injury to property,
22 or any other loss, damage or expense arising from the sole
23 negligence or willful misconduct of the promisee or the promisee's
24 agents, servants, or independent contractors who are directly
25 responsible to the promisee, or for defects in design furnished by
26 those persons, are against public policy and are void and
27 unenforceable; provided, however, that this section shall not affect
28 the validity of any insurance contract, workers' compensation, or
29 agreement issued by an admitted insurer as defined by the
30 Insurance Code.

31 (b) (1) Except as provided in Sections 2782.1, 2782.2, and
32 2782.5, provisions, clauses, covenants, or agreements contained
33 in, collateral to, or affecting any construction contract with a public
34 agency entered into before January 1, 2013, that purport to impose
35 on the contractor, or relieve the public agency from, liability for
36 the active negligence of the public agency are void and
37 unenforceable.

1 (2) Except as provided in Sections 2782.1, 2782.2, and 2782.5,
2 provisions, clauses, covenants, or agreements contained in,
3 collateral to, or affecting any construction contract with a public
4 agency entered into on or after January 1, 2013, that purport to
5 impose on any contractor, subcontractor, or supplier of goods or
6 services, or relieve the public agency from, liability for the active
7 negligence of the public agency are void and unenforceable.

8 (c) (1) Except as provided in subdivision (d) and Sections
9 2782.1, 2782.2, and 2782.5, provisions, clauses, covenants, or
10 agreements contained in, collateral to, or affecting any construction
11 contract entered into on or after January 1, 2013, with the owner
12 of privately owned real property to be improved and as to which
13 the owner is not acting as a contractor or supplier of materials or
14 equipment to the work, that purport to impose on any contractor,
15 subcontractor, or supplier of goods or services, or relieve the owner
16 from, liability are unenforceable to the extent of the active
17 negligence of the owner, including that of its employees.

18 (2) For purposes of this subdivision, an owner of privately
19 owned real property to be improved includes the owner of any
20 interest therein, other than a mortgage or other interest that is held
21 solely as security for performance of an obligation.

22 (3) This subdivision shall not apply to a homeowner performing
23 a home improvement project on his or her own single family
24 dwelling.

25 (d) For all construction contracts, and amendments thereto,
26 entered into after January 1, 2009, for residential construction, as
27 used in Title 7 (commencing with Section 895) of Part 2 of
28 Division 2, all provisions, clauses, covenants, and agreements
29 contained in, collateral to, or affecting any construction contract,
30 and amendments thereto, that purport to insure or indemnify,
31 including the cost to defend, the builder, as defined in Section 911,
32 or the general contractor or contractor not affiliated with the
33 builder, as described in subdivision (b) of Section 911, by a
34 subcontractor against liability for claims of construction defects
35 are unenforceable to the extent the claims arise out of, pertain to,
36 or relate to the negligence of the builder or contractor or the
37 builder's or contractor's other agents, other servants, or other
38 independent contractors who are directly responsible to the builder,
39 or for defects in design furnished by those persons, or to the extent
40 the claims do not arise out of, pertain to, or relate to the scope of

1 work in the written agreement between the parties. This section
2 shall not be waived or modified by contractual agreement, act, or
3 omission of the parties. Contractual provisions, clauses, covenants,
4 or agreements not expressly prohibited herein are reserved to the
5 agreement of the parties. Nothing in this subdivision shall prevent
6 any party from exercising its rights under subdivision (a) of Section
7 910. This subdivision shall not affect the obligations of an
8 insurance carrier under the holding of *Presley Homes, Inc. v.*
9 *American States Insurance Company* (2001) 90 Cal.App.4th 571.
10 Nor shall this subdivision affect the obligations of a builder or
11 subcontractor pursuant to Title 7 (commencing with Section 895)
12 of Part 2 of Division 2.

13 (e) Subdivision (d) does not prohibit a subcontractor and builder
14 or general contractor from mutually agreeing to the timing or
15 immediacy of the defense and provisions for reimbursement of
16 defense fees and costs, so long as that agreement does not waive
17 or modify the provisions of subdivision (d) subject, however, to
18 paragraphs (1) and (2). A subcontractor shall owe no defense or
19 indemnity obligation to a builder or general contractor for a
20 construction defect claim unless and until the builder or general
21 contractor provides a written tender of the claim, or portion thereof,
22 to the subcontractor which includes all of the information provided
23 to the builder or general contractor by the claimant or claimants,
24 including, but not limited to, information provided pursuant to
25 subdivision (a) of Section 910, relating to claims caused by that
26 subcontractor’s scope of work. This written tender shall have the
27 same force and effect as a notice of commencement of a legal
28 proceeding. If a builder or general contractor tenders a claim for
29 construction defects, or a portion thereof, to a subcontractor in the
30 manner specified by this provision, the subcontractor shall elect
31 to perform either of the following, the performance of which shall
32 be deemed to satisfy the subcontractor’s defense obligation to the
33 builder or general contractor:

34 (1) Defend the claim with counsel of its choice, and the
35 subcontractor shall maintain control of the defense for any claim
36 or portion of claim to which the defense obligation applies. If a
37 subcontractor elects to defend under this paragraph, the
38 subcontractor shall provide written notice of the election to the
39 builder or general contractor within a reasonable time period
40 following receipt of the written tender, and in no event later than

1 90 days following that receipt. Consistent with subdivision (d),
2 the defense by the subcontractor shall be a complete defense of
3 the builder or general contractor of all claims or portions thereof
4 to the extent alleged to be caused by the subcontractor, including
5 any vicarious liability claims against the builder or general
6 contractor resulting from the subcontractor's scope of work, but
7 not including claims resulting from the scope of work, actions, or
8 omissions of the builder, general contractor, or any other party.
9 Any vicarious liability imposed upon a builder or general contractor
10 for claims caused by the subcontractor electing to defend under
11 this paragraph shall be directly enforceable against the
12 subcontractor by the builder, general contractor, or claimant.

13 (2) Pay, within 30 days of receipt of an invoice from the builder
14 or general contractor, no more than a reasonable allocated share
15 of the builder's or general contractor's defense fees and costs, on
16 an ongoing basis during the pendency of the claim, subject to
17 reallocation consistent with subdivision (d), and including any
18 amounts reallocated upon final resolution of the claim, either by
19 settlement or judgment. The builder or general contractor shall
20 allocate a share to itself to the extent a claim or claims are alleged
21 to be caused by its work, actions, or omissions, and a share to each
22 subcontractor to the extent a claim or claims are alleged to be
23 caused by the subcontractor's work, actions, or omissions,
24 regardless of whether the builder or general contractor actually
25 tenders the claim to any particular subcontractor, and regardless
26 of whether that subcontractor is participating in the defense. Any
27 amounts not collected from any particular subcontractor may not
28 be collected from any other subcontractor.

29 (f) Notwithstanding any other provision of law, if a
30 subcontractor fails to timely and adequately perform its obligations
31 under paragraph (1) of subdivision (e), the builder or general
32 contractor shall have the right to pursue a claim against the
33 subcontractor for any resulting compensatory damages,
34 consequential damages, and reasonable attorney's fees. If a
35 subcontractor fails to timely perform its obligations under
36 paragraph (2) of subdivision (e), the builder or general contractor
37 shall have the right to pursue a claim against the subcontractor for
38 any resulting compensatory and consequential damages, as well
39 as for interest on defense and indemnity costs, from the date
40 incurred, at the rate set forth in subdivision (g) of Section 3260,

1 and for the builder’s or general contractor’s reasonable attorney’s
2 fees incurred to recover these amounts. The builder or general
3 contractor shall bear the burden of proof to establish both the
4 subcontractor’s failure to perform under either paragraph (1) or
5 (2) of subdivision (e) and any resulting damages. If, upon request
6 by a subcontractor, a builder or general contractor does not
7 reallocate defense fees to subcontractors within 30 days following
8 final resolution of the claim as described above, the subcontractor
9 shall have the right to pursue a claim against the builder or general
10 contractor for any resulting compensatory and consequential
11 damages, as well as for interest on the fees, from the date of final
12 resolution of the claim, at the rate set forth in subdivision (g) of
13 Section 3260, and the subcontractor’s reasonable attorney’s fees
14 incurred in connection therewith. The subcontractor shall bear the
15 burden of proof to establish both the failure to reallocate the fees
16 and any resulting damages. Nothing in this section shall prohibit
17 the parties from mutually agreeing to reasonable contractual
18 provisions for damages if any party fails to elect for or perform
19 its obligations as stated in this section.

20 (g) A builder, general contractor, or subcontractor shall have
21 the right to seek equitable indemnity for any claim governed by
22 this section.

23 (h) Nothing in this section limits, restricts, or prohibits the right
24 of a builder, general contractor, or subcontractor to seek equitable
25 indemnity against any supplier, design professional, or product
26 manufacturer.

27 (i) As used in this section, “construction defect” means a
28 violation of the standards set forth in Sections 896 and 897.

29 (j) (1) *Commencing with contracts entered into on or after*
30 *January 1, 2017, a design professional, as defined in paragraph*
31 *(2) of subdivision (c) of Section 2782.8, shall only have the duty*
32 *to defend claims that arise out of, pertain to, or relate to, the*
33 *negligence, recklessness, or willful misconduct of the design*
34 *professional. A design professional shall have no duty to defend*
35 *claims against other persons or entities. A design professional*
36 *shall be obligated to reimburse reasonable defense costs incurred*
37 *by other persons or entities, limited to the design professional’s*
38 *degree of fault, as determined by a court or arbitration.*

39 (2) *The provisions of this subdivision shall not be waived or*
40 *modified by contract. Contract provisions in violation of this*

- 1 *subdivision are void and unenforceable. The duty of a design*
- 2 *professional to defend is limited as provided in this subdivision.*

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Contra Costa County Board of Supervisors

Subcommittee Report

LEGISLATION COMMITTEE

7.

Meeting Date: 03/14/2016
Subject: Funding the development of an Emergency Operations Center (EOC)
Submitted For: LEGISLATION COMMITTEE,
Department: County Administrator
Referral No.: 2016-08
Referral Name: Funding the development of an Emergency Operations Center (EOC)
Presenter: Paul Schlesinger, Federal Lobbyist **Contact:**

Referral History:

Our Senators are in the process of soliciting input on appropriations requests for the federal FY 2017 Budget. They cannot accommodate any requests that would be considered a "congressionally directed spending item" (earmark) as defined by [Senate Rule 44](#). However, they would like to know what the County's priorities are in terms of federal appropriations. The County's adopted 2016 Federal Platform includes "Federal Funding Needs" as well as "Appropriations and Grants--Support Positions."

In consideration of the County's need for a new Emergency Operations Center (EOC), the County's Federal Lobbyist Paul Schlesinger has recommended that the Committee consider including support for the federal "Emergency Management Performance Grant (EMPG)," which could provide funding for an EOC, in the County's Federal Platform as a top priority. This would require an amendment to the adopted 2016 Federal Platform by the Board of Supervisors.

Referral Update:

Programmatic Funding Request

Appropriations Bill: **Homeland Security**

Specific agency: **Department of Homeland Security (DHS) – Federal Emergency Management Agency (FEMA)**

Appropriations account: **Federal Emergency Management Agency (FEMA)**

Appropriations line item: **Emergency Management Performance Grant (EMPG)**

Amount requested for FY 2017 Appropriations: **\$350 million**

Amount requested in the President's Budget: **\$350 million**

Amount provided by the FY 2016 enacted bill: **\$350 million**

Explanation justifying the request, describing how funding will be used, and relevance to California:

The EMPG program funds state and local efforts to sustain and enhance the effectiveness of their emergency management programs for all hazards preparedness. In FY 2015, California received more than \$27.8 million, the highest funded-state in the country, of which more than \$15.5 million was sub-allocated to approximately the 58 county Operational Areas (OAs) for critical hazard preparation activities. Last year California's Office of Emergency Services (Cal OES), in accordance with program guidelines, prioritized the building, sustainment, and delivery of all-hazards emergency management capabilities in the following areas: Planning, organization, equipment acquisitions, training, exercises, Emergency Operations Center (EOC) construction and renovation, and maintenance and sustainment. Of particular interest to Contra Costa is the allowance for funds to be expended for EOC construction and renovation, as the County is seeking funding for the development of an EOC.

Recommendation(s)/Next Step(s):

RECOMMEND to the Board of Supervisors an amendment to the County's adopted Federal Platform to include support for funding the development of an Emergency Operations Center (EOC) as the County's top priority for federal funding needs.

Attachments

Attachment A - Adopted Federal Platform, redlined revision



2016 FEDERAL LEGISLATIVE PLATFORM CONTRA COSTA COUNTY

Each year, the Board of Supervisors adopts a Federal Legislative Platform that establishes priorities and policy positions with regard to potential federal legislation and regulation. The 2016 Federal Legislative Platform identifies 10 funding needs for FFY 2017 and 5 requests for the federal transportation act.

FEDERAL FUNDING NEEDS

The following list is a preliminary ranking in priority order. Adjustments to the priority order may be appropriate once the President releases his budget. The current priority ranking gives preference to those projects that we know will not be included in the President's budget, with lower priority to Army Corps of Engineers projects which may be in the budget. Also, Army Corps project requests will be adjusted to be consistent with Corps capability.

1. Emergency Operations Center (EOC) - \$350,000,000 for state and local efforts to sustain and enhance the effectiveness of their emergency management programs for all hazards preparedness. In FY 2015, California received more than \$27.8 million, the highest funded-state in the country, of which more than \$15.5 million was sub-allocated to approximately the 58 county Operational Areas (OAs) for critical hazard preparation activities. Last year California's Office of Emergency Services (Cal OES), in accordance with program guidelines, prioritized the building, sustainment, and delivery of all-hazards emergency management capabilities in the following areas: Planning, organization, equipment acquisitions, training, exercises, Emergency Operations Center (EOC) construction and renovation, and maintenance and sustainment. Of particular interest to Contra Costa County is the allowance for funds to be expended for EOC construction and renovation, as the County is seeking funding for the development of an EOC.

12. Delta LTMS-Pinole Shoal Management, CA – \$4,500,000 for the Army Corps of Engineers to continue a Long Term Management Strategy (LTMS) for levee rehabilitation, dredging and sediment reuse in the Delta, similar to the effort completed in the Bay area. Levee work, reuse of dredged sediments, dredging and other activities have been difficult to accomplish due to permitting problems and a divergence of priorities related to water quality. Significant levee rehabilitation is critical to the long term stability of these levees and to water quality and supply for the 23 million Californians who depend upon this water. Stakeholders from the Department of Water Resources, Ports, Army Corps, levee reclamation districts, local governments and other interested parties are participating in the LTMS. A Sediment or Dredged Material Management Office will be established, and in the longer term, preparation of a Sediment Management Plan will consider beneficial reuse of dredged materials as one potential source of sediment for levees. (Note: \$500,000 appropriated for FFY 2005; \$225,000 for FFY 2006; \$500,000 for FFY 2007; \$462,000 for FFY 2008; \$235,000 for FFY 2009; \$100,000 for FFY 2010; \$0 FFY 2011-2013; \$930,000 FFY 2014.)

23. Safe and Bright Futures for Children Exposed to Domestic Violence – \$400,000 to implement the federally funded plan to diminish the damaging effects of domestic violence on children and adolescents and to stop the cycle of intentional injury and abuse. A three year assessment and planning process resulted in a program plan that is working to align and create a

system responsive to the needs of children exposed to domestic violence through identification, early intervention; raising awareness; training professionals; utilizing and disseminating data; establishing consultation teams to support providers in intervening and using best practices; and developing targeted services. Exposure to domestic violence reshapes the human brain and is the primary cause of trauma in children's lives. It influences personality, shapes personal skills and behaviors, impacts academic performance, and substantially contributes to the high cost of law enforcement, civil/criminal justice and social services. Exposure to domestic violence is associated with greater rates of substance abuse, mental illness, and adverse health outcomes in adulthood, and substantially contributes to the high cost of law enforcement, civil/criminal justice and social services. (Note: \$428,000 appropriated for FFY 2009; \$550,000 for FFY 2010.)

34. Mt. Diablo Mercury Mine Clean-up – **\$483,000** for the Army Corps of Engineers to complete the Technical Planning Process for the clean-up project at the source and downstream area of the Mt. Diablo Mercury Mine. The project will clean up the mine in a cost effective, environmentally-sound manner with minimal liability exposure for the County and involving all stakeholders through an open community-based process. The Corps initiated a Technical Planning Process in June 2008 to develop a preliminary remediation plan, identify applicable permit and environmental data requirements and complete a data collection and documentation program for the clean-up of the area impacted by the Mt. Diablo Mercury Mine. Several phases of the planning process have been completed, and this appropriation will allow the Corps to continue the planning process, which will include looking at watershed issues downstream of the mercury mine. The mine site is located on private property on the northeast slope of Mt. Diablo at the upper end of the Marsh Creek watershed. (Note: \$517,000 appropriated in FFY 2008.)

45. Bay-Delta Area Studies, Surveys and Technical Analysis – **\$2,500,000** for the Delta Counties Coalition to carry out technical analysis and planning associated with participation in the Bay-Delta Conservation Plan (BDCP) or implementation of any projects resulting from the Plan. The technical analysis and planning will focus on issues related to the planning of water delivery projects and conservation plans that are included in the BDCP.

56. CALFED Bay Delta Reauthorization Act Levee Stability Improvement Program (LSIP) – **\$8,000,000** for the Army Corps of Engineers for levee rehabilitation planning and project implementation. The CALFED Reauthorization Act, passed in January 2004, authorized \$90 million, which may be appropriated for levee rehabilitation work. The Corps has prepared a "180-Day Report" which identifies projects and determines how these funds would be spent. Since that time, the breakdown of CALFED, coupled with the Army Corps' attempts to define an appropriate and streamlined process, has delayed funding and resultant levee work. (Note: \$500,000 appropriated for FFY 2006; \$400,000 for FFY 2007; \$4.92M for FFY 2008; \$4.844M for FFY 2010.)

67. Suisun Bay Channel/New York Slough Maintenance Dredging – **\$8,700,000** for the Army Corps of Engineers for maintenance dredging of this channel to the authorized depth of minus 35 feet. Continued maintenance is essential for safe transport of crude oil and other bulk materials through the San Francisco Bay, along the Carquinez Straits and into the Sacramento/San Joaquin Delta. Dredging for this channel section is particularly costly due to requirements on placement of dredged materials in upland environments. An oil tanker ran aground in early 2001 due to severe shoaling in a section of this channel, which creates a greater

potential for oil spills (Note: \$4.559 M appropriated for FFY 2005; \$4.619M for FFY 2006; \$2.82M for FFY 2007; \$2.856M for FFY 2008; \$2.768M for FFY 2009; \$3.819M for FFY 2010; \$2.715M for FFY 2012; \$2.495M for FFY 2013; \$2.026M for FFY 2014.)

78. San Pablo/Mare Island Strait/Pinole Shoal Channel Maintenance Dredging – **\$8,400,000** for the Army Corps of Engineers for maintenance dredging of the channel to the authorized depth of minus 35 feet. The Pinole Shoal channel is a major arterial for vessel transport through the San Francisco Bay region, serving oil refineries and bulk cargo which is transported as far east as Sacramento and Stockton. (Note: \$1M appropriated for FFY 2005; \$2.988M for FFY 2006; \$896,000 for FFY 2007; \$1.696M for FFY 2008; \$1.058M for FFY 2009; \$2.518M for FFY 2010; \$3.402M for FFY 2012; \$499,000 for FFY 2013; \$780,000 for FFY 2014.)

89. San Francisco to Stockton (J. F. Baldwin and Stockton Channels) Ship Channel Deepening – **\$2,700,000** for the Army Corps of Engineers to continue the Deepening Project. Deepening and minor realignment of this channel will allow for operational efficiencies for many different industries, an increase in waterborne goods movement, reduced congestion on roadways, and air quality benefits. This work focused on establishing economic benefit to the nation and initial salinity modeling in the channel sections. The following steps include detailed channel design, environmental documentation, cost analysis, additional modeling, and dredged material disposal options. This project continues to have enormous implications for oil refineries, ports, and other industries that depend on safe ship transport through the channel. (Note: \$500,000 appropriated for FFY 2005; \$200,000 for FFY 2006; \$200,000 for FFY 2007; \$403,000 for FFY 2008; \$1.34M for FFY 2009; \$0 for FFY 2010; \$0 for FFY 2011; \$800,000 for FFY 2012; \$1,546,900 for FFY 2013; \$800,000 for FFY 2014.)

910. State Route 4 / Old River Bridge Study – **\$1,000,000** to work with San Joaquin County and the State of California on a study of improving or replacing the Old River Bridge along State Route 4 on the Contra Costa / San Joaquin County line. The study would determine a preferred alternative for expanding or replacing the existing bridge, which is part of State Route 4. The existing bridge is narrow, barely allowing two vehicles to pass each other, and is aligned on a difficult angle relative to the highway on either side, requiring motorists to make sharp turns onto and off of the bridge. The project would improve safety and traffic flow over the bridge. (Note: no appropriations for this project as yet.)

1011. Knightsen/Byron Area Transportation Study - **\$300,000** to re-evaluate the Circulation Element of the County General Plan (GP) to improve its consistency with the Urban Limit Line (ULL) and related policies that ensure preservation of non-urban, agricultural, open space and other areas identified outside the ULL. Policies will be evaluated to provide a more efficient and affordable circulation system for the study area, serve all transportation user-groups, support the local agricultural economy and accommodate the commuter traffic destined for employment centers outside the study area. Zoning and development regulations would be updated to implement the study recommendations.



Contra Costa County Board of Supervisors

Subcommittee Report

LEGISLATION COMMITTEE

8.

Meeting Date: 03/14/2016
Subject: Federal Earmark Repurposing
Submitted For: LEGISLATION COMMITTEE,
Department: County Administrator
Referral No.: 2016-09
Referral Name: Federal Earmark Repurposing
Presenter: L. DeLaney **Contact:** L. DeLaney, 925-335-1097

Referral History:

The County's federal advocate, Paul Schlesinger, of Alcalde & Fay, brought this matter to staff's attention on Mar. 10, 2016.

On Mar. 8, 2016 the Federal Highway Administration (FHWA) released materials implementing a provision from the FY '16 Appropriations bill aimed at "repurposing" old, unspent federal earmark funding. Our federal advocate notes that this could be a great opportunity for us.

Attached is the FHWA guidance memos and the charts of old earmarks in California.

Note that there is still some money available for projects related to Route 4, I-680, Vasco Road, Oakley, and something in the City of Richmond.

Referral Update:

The biggest legitimate argument against earmarks was that, in some cases, money was being dedicated exclusively to projects that were not going anywhere, thus making that money unavailable to help meet the very great needs facing our country.

The Transportation Appropriations bill for FY 2016 authorizes states to "repurpose" earmarks designated before September 30, 2005, administered by the Federal Highway Administration, and 1) less than 10% obligated, or 2) – essentially – completed. The repurposed funds must be used on a new or existing project within 50 miles of the original designation, and must be eligible under the Surface Transportation Block Grant Program (the most flexible of the federal transportation programs; almost anything imaginable would be eligible).

All requests for repurposing funds must be made by **September 12, 2016** and obligated by **September 30, 2019**.

The non-federal share is the same as was associated with the original earmark.

Charts released yesterday by FHWA indicating earmarks in the State the funding of which are eligible for repurposing within 50 miles, and the amounts available, are attached. (*Attachment B*)

Also attached is the Guidance Memorandum and Frequently Asked Questions that FHWA released yesterday. (*Attachment A*)

Recommendation(s)/Next Step(s):

Our federal advocate and staff could be directed to work with CalTrans, telling them that we would like to obligate the funding we had worked for and that we do not want to see those earmarks for Contra Costa County projects repurposed to other areas.

The County should start working with CalTrans, and perhaps the Metropolitan Transportation Commission, as soon as possible to ascertain how they intend to work this process.

Fiscal Impact (if any):

Unknown at this time. Repurposing of federal earmarks could bring additional resources to Contra Costa County for transportation projects.

Attachments

Attachment A: FHWA Guidance Memo

Attachment B: CA Chart

Guidance Memorandum - Earmark Repurposing - FHWA

Memorandum

Subject: **ACTION:** Repurposing of Earmarks FY 2016

Date: March 8,
2016

From: //original signed by//
Brian R. Bezio Chief Financial Officer

In HCF-1
Reply
Refer
To:

To: Associate Administrators
Division Administrators
Division Directors

The Consolidated Appropriations Act, 2016 allows States and territories to repurpose certain funds originally earmarked for specific projects more than 10 years ago. This memorandum provides the implementing guidance for this provision.

Background

Section 125 of the Department of Transportation Appropriations Act, 2016 (Pub. L. No. 114- 113, Division L, Title I, hereinafter "Repurposing Provision") provides the authority for a State or territory (hereinafter "States") to repurpose any earmark that was designated on or before September 30, 2005, and is less than 10 percent obligated or final vouchered and closed. The repurposed funds may be obligated on a new or existing project in the State within 50 miles of the earmark designation. The project must be an eligible project under the Surface Transportation Block Grant Program (STBG) (23 U.S.C. 133(b)), or the Territorial and Puerto Rico Highway Program (THP) (23 U.S.C. 165). The Repurposing Provision is available to be applied in FY 2016.

Earmark Eligibility for Repurposing

For an earmark to be eligible for repurposing, it must meet **all** of the following conditions:

- **Meets the definition of an earmark.** An earmark is defined as funding in a provision of law or report language directing a specific amount of discretionary budget authority, contract authority, or other spending authority for a project, or other expenditure with or to an entity, or targeted to a specific State, locality or congressional district. This definition includes any discretionary program funding (e.g., Ferry Boat Discretionary, Interstate Maintenance Discretionary, Bridge Discretionary, etc.) that was congressionally designated to a specific project identified in a report accompanying legislation such as appropriations acts.

- **.Authorized or designated on or before September 30, 2005.** This includes Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users Act (SAFETEA-LU) earmarks which were authorized in FY 2005 but were allocated from FY 2005 through FY 2009. This also includes earmarks identified in Division H of the Consolidated Appropriations Act, 2005 and applicable earmarks for which the description was subsequently revised by Congress.
- **Administered by FHWA.** Projects administered by other Federal agencies are not eligible for consideration. However, if the project was completed by another Federal agency and excess funding for the earmark is retained by FHWA, the excess funding may be repurposed.
- **Less than 10 percent obligated or the project has been completed and closed.** Except as provided below, the earmark must have less than 10 percent obligated, of the funds made available, as of December 18, 2015. Funds may not be deobligated after that date to meet this threshold.

If a State has obligated 10 percent or more of the funds originally made available for an earmark, all projects that used the earmarked funds must have final voucher of payments processed and closed in the Fiscal Management Information System (FMIS) for the remaining unobligated earmark funds to be eligible for repurposing.

A list of earmarks with unobligated funds that may be eligible for repurposing is available at <http://www.fhwa.dot.gov/cfo/earmarkrepurposing/>. The list may not include the universe of earmarks that will be eligible under the provision. However, it will give States a good idea of the projects that should be considered. States should work with their FHWA division office to ensure all earmarks and allocated funds listed or otherwise identified meet the repurposing eligibility criteria and the amount of funds available. If additional earmarks are identified that are not on the list, the FHWA division office should contact the appropriate program office to determine if they are eligible for repurposing.

Requirements for Obligating Repurposed Funding

The following criteria must be met to obligate funding that has been repurposed from an earmark to one or more new or existing projects:

- **Type of Project.** The repurposed funding must be obligated on an STBG (for States) or THP (for Puerto Rico or territories) eligible project.
- **Location of Project.** The project(s) receiving the repurposed funding must be within the State that received the original earmark and within 50 miles of the original earmark description. If the earmark was for a geographic area (e.g., city, county, corridor), a project will be considered to meet this location requirement if it is within 50 miles of the area's boundary.
- **Period of Availability.** The repurposed earmark funds must be obligated on or before September 30, 2019.

- **Federal Share.** The applicable maximum Federal share for obligating the repurposed earmark funds is the same as originally provided for the earmark funds.

Other Requirements

The State must identify the corresponding amount of applicable special or allocated obligation limitation to be transferred with the earmark, if available. Earmarks with insufficient associated limitation available (i.e., excess funds) must use the State's annual formula obligation limitation when obligating those repurposed funds.

The State must identify specific projects (i.e., location and scope of work) for the full unobligated balance of the earmark for repurposing. Repurposed funds may be identified for one or more new or existing projects, or any combination thereof, but must be obligated by the end of FY 2019. The State must identify the specific amount for each project when the request to repurpose is made. Once funds are repurposed for a specific project, the funds may not be changed to a different project at a later date. Cost underruns released from one Federal-aid agreement may be obligated for increased costs only on a different project previously identified at the time of repurposing for the same earmark.

Once funds are repurposed under the Repurposing Provision, they may not be again repurposed because the funds no longer meet the requirements for repurposing since they have been moved off of the original Congressionally designated earmark.

Process for Requesting and Approving Repurposing

The State, FHWA division office, and the Office of the Chief Financial Officer (OCFO) will process earmark repurposing requests as provided in the attached procedures using a modified transfer request form (FHWA-1575 (ERP)). The Division Administrator's review and approval of a State's repurposing request constitutes FHWA's concurrence that (1) the repurposed earmark request meets the criteria for repurposing, and (2) any new proposed projects are STBG (or THP) eligible, within 50 miles of the earmark description, and within the State.

The State may submit a request to repurpose at any time prior to the submission deadlines. The submission deadlines will ensure State requests are processed prior to the end of this fiscal year. Each FHWA division office should work with its respective State to ensure the division office has adequate time to review, approve, and submit all modified transfer forms prior to the submission deadlines:

- If the State intends to obligate the repurposed funds before the end of the fiscal year, the FHWA division office must submit the completed request for repurposing to the OCFO by August 29, 2016.
- If the State does not intend to obligate the repurposed funds before the end of the fiscal year, the FHWA division office must submit the completed request for repurposing to the OCFO by September 12, 2016.

If the funds to be repurposed are not currently available in FMIS, the State must notify their FHWA

division office in writing of their intent to repurpose such funds at least 30 days before the above deadlines. The division office must contact the appropriate FHWA program office to allocate the funds and applicable obligation limitation in FMIS, if available, following normal procedures, noting that the purpose is for repurposing the earmark. Once the funds are allocated in FMIS, the State may then submit the request to repurpose the funds on the modified transfer form to the division office.

FHWA will not consider repurposed funding requests that are not in conformance with this guidance or not received by the submission deadline.

Required Congressional Quarterly Reports on Repurposed Earmarks

After the funds are repurposed, the States must provide quarterly reports to FHWA on the identified projects. To meet this requirement, FHWA will provide States a compiled list of projects submitted during the quarter. The State will provide the FHWA division office a letter certifying that the list of projects is accurate and will be obligated in accordance with the Repurposing Provision with the project list attached. The FHWA will provide the States the quarterly lists by July 15 and October 15, 2016. State certification letters should be received by FHWA's OCFO by July 31 and October 31, 2016.

Additional Information

We will provide FAQs on FHWA's Repurposing website. If you have specific questions, please direct them to the "Repurposed Earmarks" mailbox found in MS Outlook.

cc: Chief Counsel

Directors of Field Services

Attachments:

Attachment 1 – FY 2016 Earmark Repurposing Process

Attachment 2 – Modified Transfer Request Form (FHWA-1575(ERP))

Repurposing Process - Guidance - Earmark Repurposing - FHWA

1. If the funds are not allocated in the Fiscal Management Information System (FMIS), then a written request must first be made by the State to the FHWA division office. The FHWA division office will send the request to the appropriate FHWA program office to allocate the funds following the normal process. The request should note that the funds will be used for repurposing. This process may take 30 days which should be included in the timeline to meet the September 12, 2016 deadline.

Once the funds are allocated in FMIS, the State may continue to step 2 of this process.

2. The State submits a request to repurpose eligible earmarks to the FHWA division office for concurrence utilizing the modified transfer form (FHWA-1575(ERP)). An example form is attached. The left side of the form contains the information on the earmark to be repurposed. The right side of the form provides the information needed to identify the new project(s) and the amount of funds for each project.

The submission must contain sufficient information to demonstrate that each requested earmark is eligible for repurposing and each new project meets the requirements. Below are specific requirements for completing the modified transfer form:

1. The left side of the modified transfer form must include information concerning the original earmark, including:
 1. The name as provided in the applicable legislation or report or as provided in FMIS Demo ID information;
 2. Identify the specific legislation or report if not identified in FMIS;
 3. Fiscal year of the original authorization of earmark (i.e., the fiscal year the legislation was passed);
 4. The program code of the funding to be repurposed;
 5. The Demo ID, if applicable; and
 6. The amount to be transferred from the earmark. This should be the full unobligated balance for the earmark.
2. The right side of the modified transfer form must include the new project descriptions that comply with the statutory requirement, including:
 1. The item number from the applicable earmark on the left side of the form;
 2. The location and scope of work. It should demonstrate that the funding

3. will be obligated for an eligible STBG (for States) or THP (for territories)
 4. project. It may be necessary to provide more detail in the comments box or an attachment;
 5. The amount of funds being repurposed for this project description. The total amount must match the unobligated balance of the earmark; and
 6. Repurposed program codes will be selected based on the original program code for the earmark funds (see Program Code Crosswalk on the repurposing website).
3. Include the following in the "Comments" box of the modified transfer form:
1. By left side line item number, describe how the project qualifies if 10 percent or more of the funds have been previously obligated.
 2. FHWA will presume that the maximum amount of applicable obligation limitation available for the funds will be repurposed and transferred with the funds. If it is desired to transfer less obligation limitation, record those requirements by right side line item number. **Funds subject to limitation in excess of the amount available will require the use of annual formula obligation limitation at the time of obligation.**
4. The State must certify the earmark is eligible for repurposing and will be obligated for the identified purposes by marking the "YES" in the certification box. The State will sign the form and submit it to the FHWA division office. The State must submit a text readable (e.g., MS Excel) version of the form.
3. The Division Administrator (DA), or the Assistant Division Administrator (ADA) if designated, will either approve the transfer request form and submit it to the "FHWA Transfers" mailbox or reject the transfer request form and notify the State. The DA may delegate this authority only to the ADA. The DA's approval represents the FHWA's concurrence on eligibility of each earmark requested for repurposing and the requirements for project selection. The DA is responsible for confirming the following:
1. The earmark is less than 10 percent obligated or all related projects that used the earmarked funds are final vouchered and closed.
 2. The new project is an eligible STBG or THP project and located within 50 miles of the earmark description in the same State.
 3. Obligation limitation available is properly identified, if applicable.

The FHWA division office is also responsible for verifying the amount of funds available for repurposing. The total unobligated balance of applicable funds must be checked. The balance can be checked in FMIS on either the M58A or W10A report. The N25A is another resource but may show a "demo" project (a type of earmark in the system) with an unobligated balance of funds but those funds may have been used on another demo, causing a negative unobligated balance on the other demo. Only the net balance of the projects is available. If funds have not been allocated in FMIS, the

repurposing request cannot be submitted.

4. OCFO will evaluate the request and verify the amount of funds and obligation limitation, if applicable, available to transfer with the applicable earmark, dependent on its original obligation limitation. The demo description will be revised in FMIS to reflect "Repurposing" and one or more program codes will be used to re-allocate the funds for the new description.

A new demo number will be provided if the funds were not previously assigned a demo number. This will typically be necessary for discretionary programs such as the Ferry Boat Discretionary and Interstate Maintenance Discretionary programs.

Repurpose requests received by the OCFO by the 5th of the month will be completed by the 25th of the same month. The OCFO will notify the FHWA division office official mailbox and submitter that the transfer is processed and the funds may be obligated to the projects.

QUARTERLY REPORTS

FHWA will facilitate the quarterly reporting required by the States in the Repurposing Provision. The FHWA OCFO will consolidate the list of repurposed projects received during the quarter. The list of projects will be provided to the FHWA division offices to be provided to the States by July 15 and October 15, 2016.

The State will provide a letter to the FHWA division office confirming the list of projects and certifying that the earmarks were eligible for repurposing and the projects identified are within 50 miles of the earmark location within the State and will be obligated for eligible purposes as required in the Repurposing Provision. The State will attach the list of projects to the letter. The FHWA division office will provide the State's certification to the "Repurposed Earmarks" mailbox by July 31 and October 31, 2016.

OCFO will consolidate the reports for the required quarterly report to Congress.

OBLIGATIONS

The State will obligate the funds in FMIS for the eligible projects as identified on the modified transfer form. The State has until the end of FY 2019 to establish project agreements and make the obligations. The funds may not be used for other projects. The project title and description need to clearly reflect the purpose of the project as identified on the modified transfer form.

If transfers to Federal Lands or other agencies are desired, the repurpose transfer process should be followed first. Then, a request to transfer the repurposed funding to Federal Lands or another agency should be submitted following the normal process after the funds are repurposed.

When the funds are obligated on a project agreement in FMIS, the FHWA division office must ensure the project description clearly reflects the use of the funds for the new project and is consistent with the repurpose request on the modified transfer form. The project must use the associated demo ID.

If an obligated project is completed and excess funds are deobligated, the unobligated funds may be used only on another project from the same earmark identified on the modified transfer request form submitted before September 12, 2016.

Frequently Asked Questions - Guidance - Earmark Repurposing - FHWA

The purpose of these questions and answers is to provide technical advice to the Federal Highway Administration's (FHWA) division offices and State departments of transportation (State DOTs) on matters associated with the repurposing of earmarked funding for Federal-aid projects pursuant to section 125 of the Department of Transportation Appropriations Act, 2016 (Pub. L. No. 114-113, Division L, Title I) (hereinafter "provision").

Question 1: What is the purpose of this provision?

Answer 1: The purpose of the provision is to make funding available from earmarks and designated projects that have not been advanced by State DOTs. The limitations in the provision are to ensure the projects are obligated promptly and used in the same geographic area as the original earmark to provide funding for other needed projects eligible under the Surface Transportation Block Grant Program (STBG) (23 U.S.C. §133(b)), or the Territorial and Puerto Rico Highway Program (THP) (23 U.S.C. §165).

Question 2: Do earmarks have to be repurposed?

Answer 2: No. If an earmark is not repurposed, then it will remain unchanged and available for obligation.

Question 3: Does the list of earmarks and allocated funds prepared by the FHWA's Office of the Chief Financial Officer (OCFO) identify the only earmarks and allocated funds that can be considered for repurposing?

Answer 3: No. The list may not include all the earmarks and funding programs that may be eligible under the provision. However, it will give States a summation of the projects that could be considered. States should work with their FHWA division offices to ensure all earmarks and allocated funds listed or otherwise identified meet the repurposing eligibility criteria and the amount of funds is available. If a State identifies an earmark that is not listed, they should provide the name, the original amount, and the legislation for the earmark. The funds must be allocated in FMIS before the repurposing process can take place.

Question 4: How long are the funds and obligation authority available for obligation?

Answer 4: From the date a repurposing request is submitted by the State, funds may be obligated up to 3 years after the fiscal year of the request. Therefore, obligations for requests received in FY 2016 must be obligated by September 30, 2019. Unobligated balances will lapse on that date but the properly

obligated contract authority funds will remain available for expenditure. 23 U.S.C. 118(c)(2) will apply to contract authority from the Highway Trust Fund. Any General Funds (Budget Authority) will be cancelled 5 years after the funds expire.

Question 5: Is obligation limitation associated with repurposed funds subject to August Redistribution?

Answer 5: No. While some obligation limitation may be subject to August Redistribution prior to repurposing, such as the limitation for allocated programs, once funds are repurposed they are no longer subject to August Redistribution.

Question 6: Do all earmark repurposing requests have to be submitted this Federal Fiscal Year?

Answer 6: Yes. States may submit a request to repurpose earmarks at any time prior to September 12, 2016. Any earmarks not repurposed will remain unchanged with the same original period of availability.

Question 7: If Congress changed the description of an earmark at any point prior to this provision, can it still be repurposed?

Answer 7: Yes. The repurposing should be based on the latest project description, including applicable earmarks for which the original description was subsequently revised by Congress.

Question 8: If an earmark is repurposed under this provision, can it be changed again?

Answer 8: No. Once repurposed under this provision, the project description no longer meets the requirement of the provision that the project be described in applicable legislation or a report identified by Congress and, as such, cannot be further repurposed after September 12, 2016.

Question 9: Can the repurposed funds be used to replace previously obligated funds on an existing project?

Answer 9: No. Pursuant to 23 CFR 630.110(a), properly obligated funds may not be replaced. A State may use repurposed funds to add additional funds to a project due to a need for additional obligations or to convert advance construction as long as that project is identified at the time the repurposing is originally requested.

Question 10: What does the requirement that the project be within the same geographic area and within 50 miles of the earmark mean?

Answer 10: The repurposed funds may be obligated only on a new or existing project within 50 miles of the original earmark designation in the State. Fifty miles can be considered from any reasonable point from the location of the earmark; but the new or existing project must remain within the State.

Question 11: Who has the authority to request repurposing of an earmark that appears to be for a local

agency?

Answer 11: The provision provides the authority for a State to repurpose any earmark that was designated on or before September 30, 2005 “located within the boundary of the State or territory”. The only requirement for the State is that the repurposed project must be within 50 miles of the designation, within the State, and eligible for STBG.

Question 12: What is the basis for the requirement that applicable earmarks be designated before October 1, 2005?

Answer 12: The provision states an earmark must be “more than 10 fiscal years prior to the fiscal year in which this Act becomes effective.” The Act became effective in FY 2016. As such, 10 years before FY 2016 is FY 2006, which began on October 1, 2005. More than 10 years, therefore, is before October 1, 2005.

Question 13: Can discretionary awards made by the Secretary without Congressional identification be repurposed?

Answer 13: No. If the project was not identified by Congress in applicable legislation or report and the Secretary used full discretion to select projects in a discretionary program, the funds may not be repurposed under this provision.

Question 14: If a repurposed project is completed, can excess funds due to cost underruns deobligated from the project be re-obligated on another project?

Answer 14: If a repurposed project is completed and excess funds are deobligated, the unobligated funds may be used only on another project from the same earmark identified on the modified transfer request form submitted before September 12, 2016. In addition, for contract authority funding after the period of availability, the reobligation must occur in the same fiscal year as the deobligation. Moreover, the original obligation must have been proper (an amount was not obligated in excess of the estimate to complete the project authorized or before the project was ready to proceed), and the deobligation must have been for a valid reason complying with 23 CFR 630.110(a).

Question 15: Can the repurposed funds be transferred to another agency or Federal Lands to carry out a project or projects?

Answer 15: Yes, based upon authorized transfer procedures as described in FHWA Order 4551.1.

Question 16: Can earmarked funds that were transferred to another agency be repurposed under this provision?

Answer 16: No. The provision applies only to funds being administered by FHWA.

Question 17: Are earmarks that are not subject to obligation limitation required to use annual formula limitation after repurposing?

Answer 17: No. Only funds that are subject to obligation limitation and do not have obligation limitation remaining available will need to use annual formula obligation limitation.

Question 18: If earmarked funds were deobligated after December 18, 2015, can the project be qualified for the “less than 10%” provision without further justification?

Answer 18: No. The provision provides a specific cut-off date for the 10% requirement, which is the effective date of the provision, December 18, 2015. The earmark still must be treated as 10% obligated. Earmarks that are obligated 10% or more as of the effective date of the act must be closed in FMIS and final vouchered before they can be considered for repurposing. All of the funds deobligated from the closed project(s) for the earmark may be considered for repurposing. Project closure may occur at any time before the deadline for repurposing earmarks.

Question 19: Can funds deobligated after December 18, 2015, also be repurposed?

Answer 19: Yes. But if the obligation amount exceeded 10% on December 18, 2015, the earmark project(s) must still be final vouchered and closed in FMIS.

Question 20: What does “have been closed and for which payments have been made under a final voucher” really mean for earmarks that are 10% or more obligated?

Answer 20: A closed project means closed in FMIS. If the project is not a FMIS project, the State must certify the project is closed. Final voucher paid means the State has requested final payment from FHWA based on final project estimates. The State should consider if additional funding is needed to make the started earmark project functional before it considers repurposing the remaining earmark funds. All projects related to the earmark must have a final voucher and be closed for the funds to be eligible to be repurposed.

Question 21: How detailed does the new project description on the repurpose request need to be?

Answer 21: The project description should clearly define the scope of work and the project location that the funds will be obligated on before the end of the availability period. Please see the OCFO memo titled “Project Funds Management Guide for State Grants” dated October 29, 2014, for additional information. The project description does not need to specify the phase of work, i.e., P.E., right-of- way, or construction.

Question 22: Can the State choose an “area wide” project, such as a guardrail replacement program project in a specific city or county?

Answer 22: Yes; however, to ensure the integrity of the earmark and use of funds, the “area wide”

project must be limited to work within the 50-mile area of the original earmark, and the project description must be clearly defined and eligible under FHWA project authorization guidance. For example, the State may not repurpose an earmark for an unidentified list of resurface projects in the 50-mile area.

Question 23: If the earmark was for 'Highway xx in an identified city,' is the 50-mile range from anywhere in the city?

Answer 23: No. The 50-mile radius is from any point on the specified highway or work location in the identified city.

Question 24: Does preliminary engineering or right-of-way payback apply to the original earmark?

Answer 24: If the earmark, as written, was specifically for preliminary engineering (PE) (e.g., design activities) or right-of-way acquisition, then consistent with the FHWA PE Order, the project is not subject to PE or right-of-way reimbursement to FHWA because the earmark had a specific limited purpose. If the State did use part of earmarked funds for PE or right-of-way activities that were intended to include construction prior to repurposing and the amount obligated was less than 10% of the earmark, the earmark may be repurposed but the expended funds for PE or right-of-way activities will be subject the applicable reimbursement provisions. If the State spent 10% or more of the earmark intended for construction for PE or right-of-way activities, the project cannot be considered complete. If the State promptly pays back those activities, the funds could be considered for repurposing.

Question 25: How can the State determine how much obligation limitation is available for the earmark?

Answer 25: If the funds have not been allocated in FMIS, the relevant program office should be able to provide that information. If the funds have been allocated, first go to the "Fund Control Menu" in FMIS and look up the applicable program code. See the "Limitation Type" column. Then go back to the "Fund control" menu, select "Limitation – Balances". Select the appropriate limit type and determine if the limit is "Limit by Demo".

Question 26: If a portion of the funds for an earmark was previously transferred to another agency, can the remaining balance retained by FHWA be used for repurposing?

Answer 26: Yes. The State must certify that the project is closed and may repurpose the remaining balance that is administered by FHWA. Stated differently, if funds were previously transferred to another agency, only funds returned to FHWA (currently administered by FHWA) can be repurposed under this provision.

Question 27: Why are there negative unobligated balances on the FMIS N25A report for some earmarks (or Demo IDs)?

Answer 27: Some Demo contract authority was permitted to be used on other demos for various reasons, including advance funding authority under the High Priority Projects program. If your State has a Demo with a negative unobligated balance, you must identify which Demo was used to balance the funds. A State cannot transfer funds if the funds were used under a different Demo even if the balance appears on the N25A as unobligated.

Question 28: Does FHWA have to approve the project selected for repurposing?

Answer 28: No. The Division Administrator's approval represents the FHWA's concurrence on eligibility of each earmark requested for repurposing and the identified project is qualified. The FHWA divisions are to work with States to ensure the provision's requirements are met for repurposing, such as: if an eligible earmark has less than 10% of the funds obligated or the State demonstrated that it was complete; and, if the repurposed project is for an eligible activity within 50 miles of the original location and is in the same State as the original earmark.

Question 29: What are the requirements to obligate funds repurposed under this provision?

Answer 29: Standard Federal-aid requirements will apply for obligation. The obligation of the funds must be for the project identified during repurposing. Please see the OCFO memo titled "Project Funds Management Guide for State Grants" dated October 29, 2014, for additional information.

Question 30: Can the Division Administrator delegate approval of these requests?

Answer 30: The Division Administrator can delegate the approval only to the Assistant Division Administrator. The Division Administrator's signature is required to ensure the appropriate level of and multi-discipline review has been completed. The Division Administrator's approval of a State's repurposing request constitutes FHWA's concurrence that (1) the repurposed earmark request meets the criteria for repurposing, and (2) any new proposed projects are STBG (or THP) eligible, within 50 miles of the earmark description, and within the State.

Question 31: Can States request an extension beyond September 12, 2016, to submit earmark repurposing requests?

Answer 31: No. Extensions cannot be considered beyond September 12, 2016. For requests to be processed before the end of the fiscal year and to be considered valid for processing, FHWA division offices must submit repurposing requests to the OCFO's "FHWA Transfers" e-mail address by September 12, 2016. To ensure repurposed funds are available for obligation before the end of the fiscal year, the request must be submitted by August 29, 2016.

Question 32: What is the purpose of the earmark certification box?

Answer 32: The certification statements for both the State DOTs and the FHWA Division Administrator

are to provide clearly defined and consistently applied assurance that the requested repurposing meets the eligibility criteria set forth in the provision.

Question 33: Does the State have to use the transfer form to request repurposing?

Answer 33: Yes. This form was slightly modified for the earmark repurposing requests and to ensure the necessary information is provided for the OCFO to efficiently complete the repurposing process and meet the requirements of the provision.

Question 34: Will the State have to do any quarterly reporting?

Answer 34: Yes. States must submit quarterly reports as required by the law proving the authority. However, FHWA will facilitate these reports by providing the States a consolidated report each quarter containing the project identified and approved for repurposing. The State will provide the FHWA division office a letter certifying the accuracy of the list. The reports are required only from States that made a request to repurpose earmarks.

Question 35: Why are some of the demo ID's repeated on the earmark lists?

Answer 35: Some demo ID have multiple program codes and were identified from more than one law so it the report filter created more than one line for the demo. Please refer to the FMIS N25A report for details on the correct program code and the amount of funding available for each program code.

Question 36: Is there a limited time period to expend obligations?

Answer 36: For funds from the Highway Trust Fund (i.e., contract authority), the obligated funds are available until expended; but the project can become inactive if it is not proceeding. For funds from the General Fund (i.e., budget authority), the funds will be cancelled 5 years after the period of availability, September 30, 2024, and will no longer be available for expenditure.

Question 37: Can the repurposed funds be used to convert advance construction (AC)?

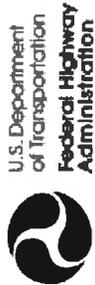
Answer 37: Yes. As long as the project was properly identified during the repurposing process the funds may be used to convert AC.

Question 38: Can "placeholder" or "backup" projects be identified during repurposing process?

Answer 38: No. The actual projects the State plans to obligate funds on must be identified with the amount of repurposed funds to be obligated on that project. Token amounts of funding for a project will not be considered.

Question 39: Does the Federal-aid number need to be identified at the time of repurposing?

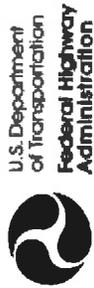
Answer 39: No, the Federal-aid number can be identified later at the time of obligation.



ALLOCATED EARMARK PROJECTS STATUS FOR FUND AVAILABLE IN FMIS
 DEMO by STATE or TERRITORY LESS THAN 10% OBLIGATED, As of December 18, 2015

State or Territory	Demo ID	Demo Description	Allocated Amount*	Obligated Amount	Unobligated Balance	% Obligated	Comment
CALIFORNIA	CA059	CA 138, CA 14 to 50th Street E.	\$1,000,000.00	\$75,000.00	\$925,000.00	7.50%	
CALIFORNIA	CA096	Construct San Francisco Regional Intermodal Terminal	\$814,953.00	\$0.00	\$814,953.00	0.00%	
CALIFORNIA	CA186	Construct Arbor Vitae Street Improvements, Inglewood	\$2,690,886.00	\$58,548.11	\$2,632,337.89	2.18%	
CALIFORNIA	CA316	Adams Street Rehabilitation Project, Glendale	\$310,858.20	\$0.00	\$310,858.20	0.00%	
CALIFORNIA	CA321	State Route 865 and Ave. 66 highway safety grade separation	\$3,605,310.00	\$0.00	\$3,605,310.00	0.00%	
CALIFORNIA	CA329	Operations and management improvements, including ITS technologies, on U.S. Highway 101, in Santa Barbara County	\$801,180.00	\$0.00	\$801,180.00	0.00%	
CALIFORNIA	CA330	Quincy-Oroville Highway Rehabilitation in Plumas County	\$81,259.00	\$0.00	\$81,259.00	0.00%	
CALIFORNIA	CA332	Escondido, CA Construction of Bear Valley Parkway, East Valley Parkway	\$1,602,360.00	\$0.00	\$1,602,360.00	0.00%	
CALIFORNIA	CA333	Reconstruct I710 southern terminus off ramps, Long Beach	\$2,403,540.00	\$0.00	\$2,403,540.00	0.00%	
CALIFORNIA	CA337	Study of Thomas Bridge to meet future cargo and passenger traffic needs of the ports of Long Beach and Los Angeles	\$1,602,360.00	\$0.00	\$1,602,360.00	0.00%	
CALIFORNIA	CA342	Construct a raised landscaped median on Alondra Blvd. between Clark Ave. and Woodruff Ave. in Bellflower	\$320,472.00	\$0.00	\$320,472.00	0.00%	
CALIFORNIA	CA343	Construct interchange on U.S. 50 at Empire Ranch Road in Folsom	\$1,442,124.00	\$0.00	\$1,442,124.00	0.00%	
CALIFORNIA	CA345	Hansen Dam Recreation Area access improvements including hillside stabilization and parking lot rehabilitation along Osborne Street between Glenoaks Boulevard and Dronfield Avenue	\$5,207,670.00	\$17,334.36	\$5,190,335.64	0.33%	
CALIFORNIA	CA349	Construction of a traffic signal at the intersection of Independence Avenue and Sherman Way	\$100,148.00	\$0.00	\$100,148.00	0.00%	
CALIFORNIA	CA353	Implement streetscape project on Central Avenue from 103rd Street to Watts/103rd Street Station, Watts	\$3,204,720.00	\$320,000.00	\$2,884,720.00	9.99%	
CALIFORNIA	CA355	Upgrade and extend Commerce Avenue, City of Concord	\$1,602,360.00	\$0.00	\$1,602,360.00	0.00%	
CALIFORNIA	CA359	Widen Firestone Blvd. between Ryerson Blvd. and Stewart and Gray Road in Downey	\$1,602,360.00	\$0.00	\$1,602,360.00	0.00%	
CALIFORNIA	CA360	Construct Air Cargo Access Road to Oakland International Airport	\$721,062.00	\$0.00	\$721,062.00	0.00%	
CALIFORNIA	CA362	Pasadena Ave/Monterey Rd. Partial Grade Separation@Preliminary Engineering@Feasibility, South Pasadena	\$240,354.00	\$0.00	\$240,354.00	0.00%	
CALIFORNIA	CA364	Scenic preservation and run-off mitigation in the Santa Monica Mountains National Recreation Area near PCH and U.S. 101	\$346,654.00	\$0.00	\$346,654.00	0.00%	
CALIFORNIA	CA366	Carlsbad, CA Construction of Poinsettia Lane	\$1,602,360.00	\$0.00	\$1,602,360.00	0.00%	
CALIFORNIA	CA367	Construct pedestrian enhancements on Broadway in Los Angeles	\$2,002,950.00	\$0.00	\$2,002,950.00	0.00%	
CALIFORNIA	CA370	Rehabilitate street surface of Cedros Avenue between Burbank Blvd. and Magnolia Blvd	\$34,451.20	\$0.00	\$34,451.20	0.00%	
CALIFORNIA	CA378	Reduce Orange County Congestion Program	\$20,315.00	\$0.00	\$20,315.00	0.00%	
CALIFORNIA	CA379	Transportation improvement project near Chevy Chase Drive, Glendale	\$65,009.00	\$0.00	\$65,009.00	0.00%	
CALIFORNIA	CA381	Begin construction of road from U.S. 395 west towards SR 14	\$801,180.00	\$0.00	\$801,180.00	0.00%	

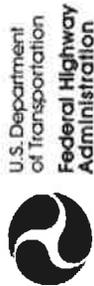
*Note: The amounts authorized in legislation may differ from the actual allocated amounts due to additional RABA funds, rescissions, adjustments due to obligation limitation, transfers, and other adjustments.



ALLOCATED EARMARK PROJECTS STATUS FOR FUND AVAILABLE IN FMIS
 DEMO by STATE or TERRITORY LESS THAN 10% OBLIGATED, As of December 18, 2015

State or Territory	Demo ID	Demo Description	Allocated Amount*	Obligated Amount	Unobligated Balance	% Obligated	Comment
CALIFORNIA	CA394	Replace 18880 overpass at Davis St. in San Leandro	\$600,885.00	\$0.00	\$600,885.00	0.00%	
CALIFORNIA	CA395	Construct Inland Empire Transportation Management Center in Fontana to better regulate traffic and dispatch personnel to incidents	\$1,201,770.00	\$0.00	\$1,201,770.00	0.00%	
CALIFORNIA	CA399	Pedestrian safety improvements near North Atlantic Boulevard, Monterey Park	\$480,708.00	\$0.00	\$480,708.00	0.00%	
CALIFORNIA	CA406	Rehabilitate street surfaces in Sherman Oaks	\$99,346.60	\$0.00	\$99,346.60	0.00%	
CALIFORNIA	CA407	Repair and realignment of Brahma Drive and Winnetka Ave.	\$240,354.00	\$0.00	\$240,354.00	0.00%	
CALIFORNIA	CA413	Realign First St. between Mission Rd. and Clarence St. in Los Angeles	\$1,001,475.00	\$0.00	\$1,001,475.00	0.00%	
CALIFORNIA	CA414	Construct overpass on Central Ave. at the railroad crossing in Newark	\$600,885.00	\$0.00	\$600,885.00	0.00%	
CALIFORNIA	CA423	Widen San Fernando Road North, including streetscape projects, Sylmar	\$849,251.00	\$79,999.97	\$769,251.03	9.42%	
CALIFORNIA	CA425	Construct Valley Boulevard Drainage Improvements, El Monte.	\$600,885.00	\$0.00	\$600,885.00	0.00%	
CALIFORNIA	CA427	Los Angeles Regional Diesel Emissions Reduction Program For Engine Retrofit, Gateway Cities	\$400,590.00	\$0.00	\$400,590.00	0.00%	
CALIFORNIA	CA431	Golden Gate National Parks Conservancy--Plan and Implement Trails and Bikeways Plan for the Golden Gate National Recreation Area and Presidio	\$507,875.00	\$0.00	\$507,875.00	0.00%	
CALIFORNIA	CA433	Improve the Rosecrans Ave. and Alondra Blvd. bridges over the San Gabriel River in Bellflower.	\$40,059.00	\$0.00	\$40,059.00	0.00%	
CALIFORNIA	CA440	Rehabilitate pavement on Azusa Avenue and San Gabriel Avenue in Azusa.	\$400,590.00	\$0.00	\$400,590.00	0.00%	
CALIFORNIA	CA442	Long Beach Intelligent Transportation System: Integrate functioning traffic management center that includes the port, transit, airport as well as the city's police and fire departments, Long Beach.	\$2,403,540.00	\$0.00	\$2,403,540.00	0.00%	
CALIFORNIA	CA444	Construct sound barriers at the I-805/SR 54 Interchange, National City	\$681,003.00	\$0.00	\$681,003.00	0.00%	
CALIFORNIA	CA448	Construction of new freeway between I-15 and U.S. 395, including new interchange at I-15.	\$4,005,900.00	\$0.00	\$4,005,900.00	0.00%	
CALIFORNIA	CA449	Coyote Creek Trail Project--Story Road to Montague Expressway	\$2,002,950.00	\$0.00	\$2,002,950.00	0.00%	
CALIFORNIA	CA467	Construction of a smart crosswalk system at the intersection of Arminia St. and Mason Ave.	\$40,059.00	\$0.00	\$40,059.00	0.00%	
CALIFORNIA	CA468	Improve I-8 off ramp at Ocotillo to the Imperial Valley College Desert Museum/Regional Traveler Visitor Center, Imperial County	\$801,180.00	\$0.00	\$801,180.00	0.00%	
CALIFORNIA	CA473	Interstate 15 and State Route 79 South Freeway Interchange and Ramp Improvement Project.	\$1,602,360.00	\$0.00	\$1,602,360.00	0.00%	

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ALLOCATED EARMARK PROJECTS STATUS FOR FUND AVAILABLE IN FMIS
 DEMO BY STATE OR TERRITORY LESS THAN 10% OBLIGATED, As of December 18, 2015

State or Territory	Demo ID	Demo Description	Allocated Amount*	Obligated Amount	Unobligated Balance	% Obligated	Comment
CALIFORNIA	CA476	Project Study Reports for I-105 and I-405 Interchanges at Los Angeles International Airport.	\$320,472.00	\$0.00	\$320,472.00	0.00%	
CALIFORNIA	CA478	Conduct project report study on Old River School Rd--Firestone Blvd. intersection re-configuration.	\$400,590.00	\$0.00	\$400,590.00	0.00%	
CALIFORNIA	CA479	Operational and highway safety improvements on Hwy 94 between the 20 mile marker post in Jamul and Hwy 188 in Tecate	\$2,403,540.00	\$0.00	\$2,403,540.00	0.00%	
CALIFORNIA	CA483	Conduct Study of SR 130 Realignment Project, San Joaquin County and Santa Clara County, CA	\$1,602,360.00	\$0.00	\$1,602,360.00	0.00%	
CALIFORNIA	CA495	Extension of a regional Class I bikeway from the West City limits to the East City limits along leased railroad right-of-way.	\$320,472.00	\$0.00	\$320,472.00	0.00%	
CALIFORNIA	CA503	Construct an interchange on Highway 70 at Georgia Pacific Road in Oroville	\$2,030,991.00	\$72,798.59	\$1,958,192.41	3.58%	
CALIFORNIA	CA505	Ramona Avenue Grade Separation, Montclair, California	\$1,602,360.00	\$0.00	\$1,602,360.00	0.00%	
CALIFORNIA	CA506	Construction of a smart crosswalk system at the intersection of Topanga Canyon Blvd. and Gault St.	\$40,059.00	\$0.00	\$40,059.00	0.00%	
CALIFORNIA	CA508	Randolph St. improvements between Wilmington Ave. and Fishburn Ave. in Huntington Park.	\$961,416.00	\$0.00	\$961,416.00	0.00%	
CALIFORNIA	CA511	Reconstruct and widen Del Amo Blvd. to four lanes between Normandie Ave. and New Hampshire Ave., Los Angeles County	\$2,403,540.00	\$0.00	\$2,403,540.00	0.00%	
CALIFORNIA	CA518	The Foothill South Project, construct 16 miles of a six-lane limited access highway system	\$8,011,801.00	\$0.00	\$8,011,801.00	0.00%	
CALIFORNIA	CA525	Construction of an interchange at Lammers Road and I-205, Tracy, CA.	\$801,180.00	\$0.00	\$801,180.00	0.00%	
CALIFORNIA	CA535	Design and construct new interchange at Potrero Blvd. and State Route 60 in Beaumont.	\$1,602,360.00	\$0.00	\$1,602,360.00	0.00%	
CALIFORNIA	CA537	Construct interchange at Intersection of SR 44 and Stillwater Road.	\$4,005,900.00	\$0.00	\$4,005,900.00	0.00%	
CALIFORNIA	CA544	710 Freeway Study to comprehensively evaluate the technical feasibility of a tunnel alternative to close the 710 Freeway gap, considering all practicable routes, in addition to any potential route previously considered, and with no funds to be used for preliminary engineering or environmental review except to the extent necessary to determine feasibility.	\$2,403,540.00	\$0.00	\$2,403,540.00	0.00%	
CALIFORNIA	CA549	Interstate 15 and Winchester Road Interchange Project.	\$1,602,360.00	\$0.00	\$1,602,360.00	0.00%	
CALIFORNIA	CA551	Rancho Vista Blvd. Widening Project.	\$2,804,130.00	\$0.00	\$2,804,130.00	0.00%	
CALIFORNIA	CA558	Widen Haskell Avenue between Chase St. and Roscoe Blvd.	\$160,236.00	\$0.00	\$160,236.00	0.00%	
CALIFORNIA	CA562	Streetscaping and transportation enhancements on 7th Street in Calexico, traffic signalization on Highway 78, construction of the Renewable Energy and Transportation Learning Center, improve and enlarge parking lot, and create bus stop. Brawley	\$801,180.00	\$0.00	\$801,180.00	0.00%	

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ALLOCATED EARMARK PROJECTS STATUS FOR FUND AVAILABLE IN FMIS
 DEMO BY STATE OR TERRITORY LESS THAN 10% OBLIGATED, As of December 18, 2015

State or Territory	Demo ID	Demo Description	Allocated Amount*	Obligated Amount	Unobligated Balance	% Obligated	Comment
CALIFORNIA	CA565	Las Tunas Drive Pedestrian Enhancement, San Gabriel	\$120,177.00	\$0.00	\$120,177.00	0.00%	
CALIFORNIA	CA567	Interstate 15, California Oaks Road Interchange Project.	\$1,602,360.00	\$0.00	\$1,602,360.00	0.00%	
CALIFORNIA	CA568	Acquire lands for mitigation adjacent to U.S. 101 as part of Southern Santa Clara County Wildlife Corridor Protection and Scenic Enhancement Project.	\$400,590.00	\$0.00	\$400,590.00	0.00%	
CALIFORNIA	CA579	Widen Bundy Drive between Wilshire and Santa Monica Boulevards in the City of Los Angeles.	\$3,405,015.00	\$77,394.83	\$3,327,620.17	2.27%	
CALIFORNIA	CA582	Replace twin 2 lane bridge with single 4 lane bridge on SR 138 over Big Rock Wash	\$400,590.00	\$0.00	\$400,590.00	0.00%	
CALIFORNIA	CA584	Widen I-5 to 10 Lanes and Improve Corridor Arterials, SR 91 to I-710.	\$4,166,136.00	\$0.00	\$4,166,136.00	0.00%	
CALIFORNIA	CA587	Gale Avenue widening between Fullerton Road and Nogales Street, and Nogales Street widening at Gale Avenue.	\$80,118.00	\$0.00	\$80,118.00	0.00%	
CALIFORNIA	CA589	Construct Cabot-Camino Capistrano Bridge Project and related roadway improvements in Cities of Mission Viejo and Laguna Niguel, California	\$671,942.10	\$0.00	\$671,942.10	0.00%	
CALIFORNIA	CA591	Construction of a traffic signal at the intersection of Hamlin St. and Corbin Ave.	\$100,148.00	\$0.00	\$100,148.00	0.00%	
CALIFORNIA	CA596	Construct truck lane from Britannia Blvd. to the Otay Mesa Port of Entry, San Diego County	\$1,201,770.00	\$0.00	\$1,201,770.00	0.00%	
CALIFORNIA	CA600	Construct the Los Angeles River bicycle and pedestrian path in the San Fernando Valley.	\$460,679.00	\$0.00	\$460,679.00	0.00%	
CALIFORNIA	CA601	Construct Route 101 bicycle/ pedestrian overpass at Millbrae Ave. for the San Francisco Bay Trail.	\$1,001,475.00	\$0.00	\$1,001,475.00	0.00%	
CALIFORNIA	CA613	Rosecrans Avenue and Bridge Arterial Reconstruction Project, Compton	\$3,204,720.00	\$37,394.98	\$3,167,325.02	1.17%	
CALIFORNIA	CA616	Implement streetscape improvements along Wilbur Avenue to enhance traffic and pedestrian safety.	\$80,118.00	\$0.00	\$80,118.00	0.00%	
CALIFORNIA	CA620	Realign SR 4 within the City of Oakley	\$1,602,360.00	\$0.00	\$1,602,360.00	0.00%	
CALIFORNIA	CA633	Conducts environmental review of proposed improvements related to the connection of Dumbarton Bridge to Highway 101.	\$400,590.00	\$0.00	\$400,590.00	0.00%	
CALIFORNIA	CA636	Widen and Reconfigure Sepulveda and Culver Boulevards, Culver City.	\$2,195,233.00	\$0.00	\$2,195,233.00	0.00%	
CALIFORNIA	CA649	Citywide traffic signal upgrades requiring the installation of hardware and software at 9 major intersections, Palo Alto	\$400,590.00	\$0.00	\$400,590.00	0.00%	
CALIFORNIA	CA650	Rehabilitate street surface of Addison St. between Kester Ave. and Lemona Ave	\$37,655.80	\$0.00	\$37,655.80	0.00%	
CALIFORNIA	CA651	Construct grade separations at Washington Ave. and UPRR crossing east and Washington Ave. and La Cadena Drive in Colton	\$400,590.00	\$0.00	\$400,590.00	0.00%	
CALIFORNIA	CA652	SR 91 I-605 Needs Assessment Study, Whittier, CA	\$12,819.40	\$0.00	\$12,819.40	0.00%	

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ALLOCATED EARMARK PROJECTS STATUS FOR FUND AVAILABLE IN FMIS
 DEMO BY STATE OR TERRITORY LESS THAN 10% OBLIGATED, As of December 18, 2015

State or Territory	Demo ID	Demo Description	Allocated Amount*	Obligated Amount	Unobligated Balance	% Obligated	Comment
CALIFORNIA	CA653	Construct parking facility and improve museum pedestrian access from trolley station, San Diego	\$801,180.00	\$0.00	\$801,180.00	0.00%	
CALIFORNIA	CA659	Construction and enhancements of trails in the Santa Monica Mountains National Recreation Area	\$81,259.00	\$0.00	\$81,259.00	0.00%	
CALIFORNIA	CA661	Implement SFGO Van Ness Corridor Improvements.	\$569,381.00	\$0.00	\$569,381.00	0.00%	
CALIFORNIA	CA665	Improve access from I-8 and construct parking lot for the Imperial Sand Dunes Recreation Area Visitor's Center, Imperial Valley.	\$81,259.00	\$0.00	\$81,259.00	0.00%	
CALIFORNIA	CA666	Walnut Grove at Broadway Intersection Capacity Enhancements, San Gabriel.	\$200,295.00	\$0.00	\$200,295.00	0.00%	
CALIFORNIA	CA668	Restoration of Victoria Avenue in the City of Riverside, CA.	\$400,590.00	\$0.00	\$400,590.00	0.00%	
CALIFORNIA	CA675	Construct traffic circle in San Ysidro at the intersection of Via de San Ysidro and West San Ysidro Boulevard, San Diego	\$240,354.00	\$0.00	\$240,354.00	0.00%	
CALIFORNIA	CA676	Construct and resurface unimproved roads in the Children's Village Ranch and improve access from Children's Village Ranch to Lake Morena Drive, San Diego County	\$801,180.00	\$0.00	\$801,180.00	0.00%	
CALIFORNIA	CA688	ITS and Intersection Improvements, LAX.	\$1,001,475.00	\$0.00	\$1,001,475.00	0.00%	
CALIFORNIA	CA691	Improvements to Bay Road and Northern Access (City of East Palo Alto)	\$6,008,850.00	\$457,700.00	\$5,551,150.00	7.62%	
CALIFORNIA	CA694	Sealing unpaved roads in Calaveras County	\$1,001,475.00	\$43,609.32	\$957,865.68	4.35%	
CALIFORNIA	CA706	Plan and improve Orange County's transportation system to reduce congestion, Orange County Council of Governments	\$101,669.00	\$0.00	\$101,669.00	0.00%	
CALIFORNIA	CA717	To improve California Avenue between Willow and Spring Streets, Long Beach	\$1,001,475.00	\$0.00	\$1,001,475.00	0.00%	
CALIFORNIA	CA739	Feasibility study for constructing SR 130 Realignment project connecting the central valley and San Joaquin County and Santa Clara county	\$6,014,049.00	\$0.00	\$6,014,049.00	0.00%	
CALIFORNIA Total			\$126,077,435.14				

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ALLOCATED EARMARK PROJECTS STATUS FOR FUND AVAILABLE IN FMIS
 DEMO by STATE or TERRITORY MORE THAN 10% OBLIGATED, As of December 18, 2015
 EARMARK PROJECTS MUST BE FINAL VOUCHERED AND CLOSED

State or Territory	Demo ID	Demo Description	Allocated Amount*	Obligated Amount	Unobligated Balance	% Obligated	Comment
CALIFORNIA	CA001	Access Ontario International Airport	\$10,763,545.00	\$7,168,816.91	\$3,594,728.09	66.60%	
CALIFORNIA	CA001	Access Ontario International Airport	\$4,584,515.00	\$4,349,173.46	\$235,341.54	94.87%	
CALIFORNIA	CA001	Access Ontario International Airport	\$3,200,000.00	\$3,046,138.70	\$153,861.30	95.19%	
CALIFORNIA	CA001	Access Ontario International Airport	\$14,460,120.00	\$14,460,119.73	\$0.27	100.00%	
CALIFORNIA	CA002	Shoreline Erosion Demo	\$8,676,072.00	\$8,676,071.97	\$0.03	100.00%	
CALIFORNIA	CA002	Shoreline Erosion Demo	\$580,006.11	\$580,006.08	\$0.03	100.00%	
CALIFORNIA	CA003	Redwood Bypass Demonstration Project (CA)	\$105,000,000.00	\$104,722,413.56	\$277,586.44	99.74%	
CALIFORNIA	CA005	Los Angeles Freight to Water Demo (Alameda)	\$24,756,151.00	\$22,755,671.04	\$2,000,479.96	91.92%	
CALIFORNIA	CA005	Los Angeles Freight to Water Demo (Alameda)	\$55,306,800.00	\$55,032,865.39	\$273,934.61	99.50%	
CALIFORNIA	CA005	Los Angeles Freight to Water Demo (Alameda)	\$58,000,000.00	\$57,959,248.25	\$40,751.75	99.93%	
CALIFORNIA	CA015	CONTRA COSTA CO - SR-4 BETWEEN CONCORD & W PITTSBURG; PL 100-202SEC 348(C)(1).DESC CHG	\$12,904,545.00	\$12,161,199.00	\$743,346.00	94.24%	
CALIFORNIA	CA018	ALAMEDA ISLAND - I-880	\$7,688,247.00	\$7,036,283.99	\$651,963.01	91.52%	
CALIFORNIA	CA019	Improvement of Route 101 in the vicinity of Prunedale, Monterey County, California	\$1,691,414.00	\$1,547,982.00	\$143,432.00	91.52%	
CALIFORNIA	CA019	Improvement of Route 101 in the vicinity of Prunedale, Monterey County, California	\$10,900,000.00	\$10,899,999.51	\$0.49	100.00%	
CALIFORNIA	CA020	Intersection Safety Demo (in El Segundo) (CA)	\$900,000.00	\$899,999.99	\$0.01	100.00%	
CALIFORNIA	CA021	Dixon: Xing/Rio Vista Bypass Studies (CA) - PE Demo	\$1,096,920.35	\$916,903.58	\$180,016.77	83.59%	
CALIFORNIA	CA021	Dixon: Xing/Rio Vista Bypass Studies (CA) - PE Demo	\$200,000.00	\$182,511.31	\$17,488.69	91.26%	
CALIFORNIA	CA022	Hollister: CA SR-156 Bypass of Hollister (CA) - PE Demo	\$2,306,474.00	\$2,110,885.00	\$195,589.00	91.52%	
CALIFORNIA	CA023	Highway 101 Tri-State Feasibility Study, Multi-St (CA/OR/WA); Safety improvement	\$4,697,465.96	\$4,697,398.86	\$67.10	100.00%	
CALIFORNIA	CA027	Los Angeles: Prel. work to enhance capacity of I-5 from downtown to SR 91 interchange	\$15,468,749.00	\$14,157,001.00	\$1,311,748.00	91.52%	
CALIFORNIA	CA027	Los Angeles: Prel. work to enhance capacity of I-5 from downtown to SR 91 interchange	\$5,137,809.60	\$4,738,631.46	\$399,178.14	92.23%	
CALIFORNIA	CA027	Los Angeles: Prel. work to enhance capacity of I-5 from downtown to SR 91 interchange	\$1,000,000.00	\$999,999.99	\$0.01	100.00%	
CALIFORNIA	CA030	Bakersfield, State Highway 58 upgrade	\$5,084,514.50	\$5,040,065.18	\$44,449.32	99.13%	
CALIFORNIA	CA033	Santa Ana: Bristol Street Project	\$10,379,921.20	\$9,923,546.53	\$456,374.67	95.60%	
CALIFORNIA	CA035	Compton: For a grade separation project at W. Alameda St. and the Mealy St. Corridor	\$6,437,829.00	\$5,996,460.00	\$441,369.00	93.14%	
CALIFORNIA	CA036	San Diego: To conduct environmental study on feasibility of constructing 4-lane highway from SR-805 to Mexico border near Otay Mesa	\$57,761,888.11	\$53,024,296.11	\$4,737,592.00	91.80%	
CALIFORNIA	CA038	Los Angeles Co: Grade Separation projects (3)	\$6,936,147.00	\$6,925,543.00	\$10,604.00	99.85%	
CALIFORNIA	CA039	Anaheim: HOV facilities for I-5 in vicinity of Anaheim Regional Trans. Intermodal Complex	\$6,919,422.00	\$6,332,656.00	\$586,766.00	91.52%	
CALIFORNIA	CA040	San Francisco: Preliminary work on seismic upgrading of Golden Gate Bridge	\$27,421,409.00	\$25,096,077.00	\$2,325,332.00	91.52%	

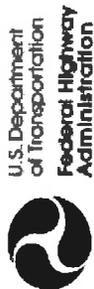
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State or Territory	Demo ID	Demo Description	Allocated Amount*	Obligated Amount	Unobligated Balance	% Obligated	Comment
CALIFORNIA	CA048	Los Angeles: Multi-modal transit parkway on Santa Monica Blvd. from I-405 to US 101	\$17,426,689.00	\$17,279,689.00	\$147,000.00	99.16%	
CALIFORNIA	CA050	Oxnard: Extend Rice Road, widen Hueneme Road and construct interchange	\$17,221,670.00	\$15,761,275.00	\$1,460,395.00	91.52%	
CALIFORNIA	CA051	Marin and Sonoma County, U.S. 101 HOV lanes/ congestion relief	\$16,479,002.00	\$14,666,383.79	\$1,812,618.21	89.00%	
CALIFORNIA	CA053	Long Beach: Airport Access	\$7,813,536.52	\$7,772,090.25	\$41,446.27	99.47%	
CALIFORNIA	CA054	For improvements on I-15 and I-40 in (CA, NV, & AZ), including the I-15/US-95 interchange in Nevada	\$43,503,372.00	\$41,665,488.36	\$1,837,883.64	95.78%	
CALIFORNIA	CA058	CA 113/I-5 improvements	\$12,288,643.00	\$9,525,388.93	\$2,763,254.07	77.51%	
CALIFORNIA	CA061	Widen I-15 in San Bernardino County, California	\$26,269,385.00	\$24,176,802.39	\$2,092,582.61	92.03%	
CALIFORNIA	CA062	UPGRADE ACCESS ROAD TO MARE ISLAND	\$768,825.00	\$703,628.00	\$65,197.00	91.52%	
CALIFORNIA	CA063	Riverside Co., State Route 71 planning / design	\$14,326,292.00	\$13,196,224.00	\$1,130,068.00	92.11%	
CALIFORNIA	CA064	Sacramento, Arden Garden connector	\$1,000,000.00	\$999,999.99	\$0.01	100.00%	
CALIFORNIA	CA067	Extend I-10 HOV lanes, Los Angeles	\$2,260,344.00	\$2,068,667.00	\$191,677.00	91.52%	
CALIFORNIA	CA068	RECONSTRUCT STATE ROUTE 81 (SIERRA AVE.) AND I-10 INTERCHANGE IN FONTANA	\$7,688,247.00	\$7,688,194.56	\$52.44	100.00%	
CALIFORNIA	CA069	Improve SR-91/Green River Road interchange	\$4,997,360.00	\$4,417,000.00	\$580,360.00	88.39%	
CALIFORNIA	CA070	Improve the interchange at Cabo and Nason Street in Moreno Valley	\$4,612,948.00	\$4,221,770.00	\$391,178.00	91.52%	
CALIFORNIA	CA071	Construct bikeways, Santa Maria	\$393,638.00	\$360,257.53	\$33,380.47	91.52%	
CALIFORNIA	CA072	Construct San Diego and Arizona Eastern Intermodal Yard, San Ysidro Construct San Diego and Arizona Eastern Intermodal Yard and for other related purposes, San Ysidro(ref. P.L. 109-059, Sec. 1703 (a) (1))	\$10,250,994.00	\$9,980,000.00	\$270,994.00	97.36%	
CALIFORNIA	CA073	Improve streets and construct bicycle path, Westlake Village	\$241,924.00	\$221,409.00	\$20,515.00	91.52%	
CALIFORNIA	CA074	Improve streets and construct bicycle path, Calabasas	\$768,825.00	\$703,627.98	\$65,197.02	91.52%	
CALIFORNIA	CA075	Construct Third Street South Bay Basin Bridge, San Francisco Construct Bayview Transportation Improvements Project (ref. P.L. 109-059, Sec. 1703 (b))	\$9,610,308.00	\$8,795,355.00	\$814,953.00	91.52%	
CALIFORNIA	CA076	Improve Mission Boulevard in San Bernardino, California	\$512,550.00	\$469,085.99	\$43,464.01	91.52%	
CALIFORNIA	CA077	Reconstruct Tennessee Valley Bridge, Marin Co.	\$768,825.00	\$703,628.00	\$65,197.00	91.52%	
CALIFORNIA	CA078	Enhance Fort Bragg and Willits passenger stations	\$281,902.00	\$247,997.00	\$33,905.00	87.97%	
CALIFORNIA	CA079	Widen and improve I-5/State Route 126 interchange in Valencia	\$10,686,662.00	\$8,352,516.14	\$2,334,145.86	78.16%	
CALIFORNIA	CA080	Rehabilitate historic train depot in San Bernardino	\$2,690,886.00	\$2,462,699.00	\$228,187.00	91.52%	
CALIFORNIA	CA081	Realign and improve California Route 79 in Riverside County	\$4,612,948.00	\$4,137,335.25	\$475,612.75	89.69%	

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 DEMO BY STATE OR TERRITORY MORE THAN 10% OBLIGATED, AS OF DECEMBER 18, 2015
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State or Territory	Demo ID	Demo Description	Allocated Amount*	Obligated Amount	Unobligated Balance	% Obligated	Comment
CALIFORNIA	CA082	Construction of, and improvements to, the Alameda Corridor-East Gateway to American Trade corridor project, California	\$127,752,465.00	\$127,256,607.53	\$6,495,857.47	95.14%	
CALIFORNIA	CA083	UPGRADE FT. IRWIN ROAD FROM I-15 TO FORT IRWIN	\$1,153,237.00	\$557,199.44	\$596,037.56	48.32%	
CALIFORNIA	CA084	Construct bike paths, Thousand Oaks	\$640,687.00	\$586,356.17	\$54,330.83	91.52%	
CALIFORNIA	CA085	Upgrade access to Sylmar/San Fernando Metrolink Station and Westfield Village, Los Angeles	\$384,413.00	\$376,835.10	\$7,577.90	98.03%	
CALIFORNIA	CA086	Improve SR-70 from Marysville Bypass to Oroville Freeway	\$6,406,871.00	\$5,370,988.43	\$1,035,882.57	83.83%	
CALIFORNIA	CA087	Upgrade I-680 Corridor, Alameda Co.	\$7,688,247.00	\$6,890,505.82	\$797,741.18	89.62%	
CALIFORNIA	CA088	Reconstruct I-215 and construct HOV lanes between 2nd Street and 9th Street, San Bernardino	\$2,114,268.00	\$1,934,978.00	\$179,290.00	91.52%	
CALIFORNIA	CA089	Upgrade Highway 99, Sutter Co.	\$7,483,226.00	\$6,823,522.41	\$659,703.59	91.18%	
CALIFORNIA	CA090	Upgrade call boxes throughout Santa Barbara County	\$1,153,237.00	\$1,048,847.53	\$104,389.47	90.95%	
CALIFORNIA	CA091	Construct State Route 76 in Northern San Diego.	\$7,688,247.00	\$7,611,552.83	\$76,694.17	99.00%	
CALIFORNIA	CA092	Willits Bypass, Highway 101 in Mendocino County, California	\$666,314.00	\$609,811.00	\$56,503.00	91.52%	
CALIFORNIA	CA094	Improve highway access to Humboldt Bay and Harbor Port	\$281,902.00	\$257,997.00	\$0.00	91.52%	N25A report balance was used on Demo CA017
CALIFORNIA	CA095	Construct pedestrian boardwalk between terminus of Pismo Promenade at Pismo Creek and Grande Avenue in Gover Beach	\$384,413.00	\$351,815.00	\$32,598.00	91.52%	
CALIFORNIA	CA098	Construct interchanges for I-10 in Coachella Valley, Riverside County	\$2,306,474.00	\$2,110,885.00	\$195,589.00	91.52%	
CALIFORNIA	CA099	Improve and construct I-80 reliever route project; Walters Road and Walters Road Extension Segments	\$2,408,984.00	\$2,204,702.00	\$204,282.00	91.52%	
CALIFORNIA	CA100	Upgrade SR 92/EI Camino interchange, San Mateo	\$2,844,651.00	\$1,979,999.34	\$864,651.66	69.60%	
CALIFORNIA	CA101	Upgrade CA Rt. 2 Southern Freeway terminus and transportation efficiency improvements to Glendale Boulevard in Los Angeles	\$12,301,192.00	\$8,244,962.27	\$4,056,229.73	67.03%	
CALIFORNIA	CA102	Construct capital improvements along I-680 corridor	\$2,306,474.00	\$2,110,885.00	\$195,589.00	91.52%	
CALIFORNIA	CA104	Implement traffic management improvements, Grover Beach	\$384,413.00	\$351,815.00	\$32,598.00	91.52%	
CALIFORNIA	CA106	Undertake safety enhancements along Monterey County Railroad highway grade, Monterey Co.	\$2,152,710.00	\$1,970,160.39	\$182,549.61	91.52%	
CALIFORNIA	CA107	Construct Palisades Bluff Stabilization project, Santa Monica	\$6,150,596.00	\$4,826,997.53	\$1,323,598.47	78.48%	
CALIFORNIA	CA108	Construct the South Central Los Angeles Exposition Park Intermodal Urban Access Project in Los Angeles	\$19,989,439.00	\$18,294,336.66	\$1,695,102.34	91.52%	
CALIFORNIA	CA109	Upgrade Price Canyon Road including construction of bikeway between San Luis Obispo and Pismo Beach	\$845,707.00	\$772,174.01	\$73,532.99	91.31%	

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CALIFORNIA	CA111	Construct railroad at-grade crossings, San Leandro	\$384,413.00	\$351,815.00	\$32,598.00	91.52%	
CALIFORNIA	CA112	Construct VC Campus Parkway Loop System in Merced	\$11,276,094.00	\$10,319,854.25	\$956,239.75	91.52%	
CALIFORNIA	CA113	Construct Nogales Street at Railroad Street grade separation in Los Angeles County, California.	\$6,663,147.00	\$2,777,065.00	\$3,886,082.00	41.68%	
CALIFORNIA	CA114	Construct I-10/Pepper Ave. Interchange	\$6,765,657.00	\$6,191,930.00	\$573,727.00	91.52%	
CALIFORNIA	CA115	Rehabilitate pavement throughout Santa Barbara Co.	\$1,153,237.00	\$1,053,633.16	\$99,603.84	91.36%	
CALIFORNIA	CA117	Reconstruct Grand Avenue between Elm Street and Halcyon Road, Arroyo Grande	\$384,413.00	\$351,900.00	\$32,513.00	91.54%	
CALIFORNIA	CA118	Construct Los Angeles County Gateway Cities NHS Access	\$6,765,657.00	\$6,191,925.59	\$573,731.41	91.52%	
CALIFORNIA	CA119	Construct Port of Oakland intermodal terminal	\$6,150,596.00	\$5,629,027.00	\$521,569.00	91.52%	
CALIFORNIA	CA120	Upgrade Osgood Road between Washington Blvd. and South Grimmer Blvd., Fremont	\$1,537,649.00	\$1,407,256.47	\$130,392.53	91.52%	
CALIFORNIA	CA121	Reconstruct and widen Mission Road, Alhambra	\$2,498,680.00	\$2,286,191.87	\$212,488.13	91.50%	
CALIFORNIA	CA122	Rehabilitate Artesia Blvd.	\$3,075,299.00	\$2,814,513.99	\$260,785.01	91.52%	
CALIFORNIA	CA124	Implement safety and congestion mitigation improvements along Pacific Coast Highway, Malibu	\$666,314.00	\$565,341.31	\$100,972.69	84.85%	
CALIFORNIA	CA125	Improve streets and highways, and/or construct sound walls, Thousand Oaks	\$1,281,374.00	\$1,172,714.00	\$108,660.00	91.52%	
CALIFORNIA	CA126	Construct extension of State Route 180 between Rt. 99 and the Hughes/West Diagonal	\$6,150,596.00	\$4,799,027.00	\$1,351,569.00	78.03%	
CALIFORNIA	CA127	Construct new I-5 interchange with Highway 99W, Tehama Co.	\$2,255,219.00	\$657,288.40	\$1,597,930.60	29.15%	
CALIFORNIA	CA129	Upgrade Route 4 West in Contra Costa Co.	\$7,688,247.00	\$7,036,284.00	\$651,963.00	91.52%	
CALIFORNIA	CA130	Improve State Route 57 interchange at Lambert Road in Brea	\$1,009,723.00	\$924,099.00	\$85,624.00	91.52%	
CALIFORNIA	CA131	Construct bike path between Sepulveda Basin Recreation Area and Warner Center/Canoga Park, Los Angeles	\$162,817.00	\$136,689.93	\$26,127.07	83.95%	
CALIFORNIA	CA132	Improve Folsom Boulevard - Highway 50 in the city of Folsom	\$4,382,299.00	\$3,994,512.68	\$447,786.32	89.78%	
CALIFORNIA	CA133	Upgrade Greenville Rd. and construct railroad underpass, Livermore	\$5,228,007.00	\$4,784,673.00	\$443,334.00	91.52%	
CALIFORNIA	CA134	Widen 5th Street and replace 5th Street bridge in Highland, California.	\$768,825.00	\$703,628.00	\$65,197.00	91.52%	
CALIFORNIA	CA135	Construct I-5/Avenida Vista Hermosa interchange in San Clemente	\$2,306,474.00	\$2,110,885.00	\$195,589.00	91.52%	
CALIFORNIA	CA137	Widen State Route 29 between Route 281 and Route 175	\$281,902.00	\$257,997.00	\$23,905.00	91.52%	
CALIFORNIA	CA138	Conduct highway 65 improvement and mitigation project	\$4,382,299.00	\$3,991,650.20	\$390,648.80	91.09%	

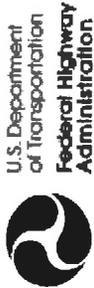
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CALIFORNIA	CA139	Undertake median improvements along E. 14th St., San Leandro	\$768,825.00	\$695,932.00	\$72,893.00	90.52%	
CALIFORNIA	CA141	Improve streets and construct bicycle paths, Agoura Hills	\$666,314.00	\$609,811.00	\$56,503.00	91.52%	
CALIFORNIA	CA142	Implement City of Compton traffic signal systems improvements	\$3,518,142.00	\$3,518,142.00	\$325,981.00	91.52%	
CALIFORNIA	CA143	Reconstruct Harbor Blvd./SR22 interchange, City of Garden Grove	\$1,537,649.00	\$1,407,257.00	\$130,392.00	91.52%	
CALIFORNIA	CA145	Construct improvements to Harry Bridges Blvd., Los Angeles	\$6,663,147.00	\$3,749,211.50	\$2,913,935.50	56.27%	
CALIFORNIA	CA146	Rehabilitate B Street between Foothill Blvd. and Kelly St., Hayward	\$538,177.00	\$492,540.00	\$45,637.00	91.52%	
CALIFORNIA	CA147	Improve streets and related bicycle lane in Oak Park, Ventura Co.	\$477,696.00	\$437,187.00	\$40,509.00	91.52%	
CALIFORNIA	CA148	Improve the Avenue H overpass in Lancaster, California	\$4,689,830.00	\$4,277,557.20	\$412,272.80	91.21%	
CALIFORNIA	CA149	Improve streets in Canoga Park and Reseda areas, Los Angeles	\$1,025,100.00	\$1,025,099.98	\$0.02	100.00%	
CALIFORNIA	CA150	Upgrade US-101 from Eureka to Arcata	\$666,314.00	\$609,811.00	\$56,503.00	91.52%	
CALIFORNIA	CA151	Construct I-10/Barton Road West/Anderson Street connection	\$3,844,123.00	\$3,518,142.00	\$325,981.00	91.52%	
CALIFORNIA	CA152	Implement enhanced traffic access between I-10, area hospitals and southern portion of Loma Linda	\$1,537,649.00	\$1,407,257.00	\$130,392.00	91.52%	
CALIFORNIA	CA153	CONSTRUCT STATE ROUTE 56 NORTH CONNECTORS AT I-5 AND NORTH AND SOUTH CONNECTORS AT I-15 IN SAN DIEGO	\$260,785.00	\$221,966.59	\$38,818.41	85.11%	
CALIFORNIA	CA153	CONSTRUCT STATE ROUTE 56 NORTH CONNECTORS AT I-5 AND NORTH AND SOUTH CONNECTORS AT I-15 IN SAN DIEGO	\$2,814,514.00	\$2,797,130.71	\$17,383.29	99.38%	
CALIFORNIA	CA154	Extend 7th St. between F St. and North 7th St., Sacramento	\$1,537,649.00	\$1,407,257.00	\$130,392.00	91.52%	
CALIFORNIA	CA155	Complete Citraeado Parkway project in San Diego County	\$2,306,474.00	\$2,306,473.99	\$0.01	100.00%	
CALIFORNIA	CA156	Rehabilitate Highway 1 in Guadalupe	\$384,413.00	\$348,192.39	\$36,220.61	90.58%	
CALIFORNIA	CA157	Upgrade D Street between Grand and Second Streets, Hayward	\$922,590.00	\$839,352.34	\$83,237.66	90.98%	
CALIFORNIA	CA159	Upgrade intersection of Folsom Blvd. and Power Inn Rd., Sacramento	\$7,688,247.00	\$7,036,284.00	\$651,963.00	91.52%	
CALIFORNIA	CA160	Construct I-580 interchange, Livermore	\$10,148,485.00	\$9,248,586.35	\$899,898.65	91.13%	
CALIFORNIA	CA161	Upgrade Industrial Parkway Southwest between Whipple Rd. and improved segment of the parkway, Hayward	\$461,295.00	\$421,787.52	\$39,507.48	91.44%	

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CALIFORNIA	CA162	CONSTRUCT OLYMPIC TRAINING CENTER ACCESS ROAD, CHULA VISTA	\$5,125,498.00	\$5,125,496.99	\$1.01	100.00%	
CALIFORNIA	CA163	Widen SR-23 between Moorpark and Thousand Oaks	\$10,763,545.00	\$9,850,798.00	\$912,747.00	91.52%	
CALIFORNIA	CA164	Undertake San Pedro Bridge project at SR 1, Pacifica	\$1,153,237.00	\$1,055,443.00	\$97,794.00	91.52%	
CALIFORNIA	CA165	Upgrade Del Almo Boulevard at I-405	\$5,125,498.00	\$4,690,856.00	\$434,642.00	91.52%	
CALIFORNIA	CA166	Construct Overland Drive overcrossing in Temecula	\$3,844,123.00	\$3,518,142.00	\$325,981.00	91.52%	
CALIFORNIA	CA167	Construct I-15 Galinas interchange in Riverside County	\$6,535,009.00	\$5,980,840.98	\$554,168.02	91.52%	
CALIFORNIA	CA168	Reconstruct La Loma Bridge in Pasadena	\$2,306,474.00	\$1,688,708.00	\$617,766.00	73.22%	
CALIFORNIA	CA169	Construct Imperial Highway grade separation and sound walls at Esperanza Road/Oранжеhorpe Avenue in Yorba Linda, California.	\$12,829,118.00	\$11,632,841.60	\$1,196,276.40	90.68%	
CALIFORNIA	CA170	Construct Airport Blvd. interchange in Salinas	\$6,150,596.00	\$5,629,026.00	\$521,570.00	91.52%	
CALIFORNIA	CA171	Construct Cabot-Camino Capistrano Bridge project in Southern Orange County	\$1,537,649.00	\$571,711.11	\$965,937.89	37.18%	
CALIFORNIA	CA172	Construct Centennial Transportation Corridor	\$16,145,316.00	\$14,516,860.22	\$1,628,455.78	89.91%	
CALIFORNIA	CA173	Reconstruct Palos Verdes Drive, Palos Verdes Estates	\$345,971.00	\$316,633.00	\$29,338.00	91.52%	
CALIFORNIA	CA174	Stabilize US-101 at Wilson Creek	\$666,314.00	\$609,811.00	\$56,503.00	91.52%	
CALIFORNIA	CA175	Reconstruct the I-710/Firestone Blvd. Interchange	\$12,301,192.00	\$1,428,952.62	\$10,872,239.38	11.62%	
CALIFORNIA	CA176	EXTEND STATE ROUTE 52 IN SAN DIEGO	\$2,306,474.00	\$2,233,684.11	\$72,789.89	96.84%	
CALIFORNIA	CA177	Construct Sacramento Intermodal Station	\$3,075,299.00	\$2,814,514.09	\$260,784.91	91.52%	
CALIFORNIA	CA178	Extend Route 46 expressway in San Luis Obispo Co.	\$6,150,596.00	\$5,629,026.00	\$521,570.00	91.52%	
CALIFORNIA	CA179	Upgrade Riverside Avenue/I-10 interchange, Rialto	\$711,163.00	\$650,856.00	\$60,307.00	91.52%	
CALIFORNIA	CA180	TIPPECANOE/I-10 INTERCHANGE AND MEDICAL CENTER ACCESS, SAN BERNARDINO, CALIFORNIA	\$3,027,899.00	\$2,897,507.00	\$130,392.00	95.69%	
CALIFORNIA	CA181	Design and initiation of long term improvements along Highway 199 in Del Norte County, California	\$281,902.00	\$257,997.00	\$23,905.00	91.52%	
CALIFORNIA	CA182	Construct interchange between I-15 and SR-18 in Victorville/Apple Valley, California.	\$6,150,596.00	\$5,287,043.94	\$863,552.06	85.96%	
CALIFORNIA	CA183	Construct I-680 HOV lanes between Marina Vista toll plaza to North Main Street, Martinez to Walnut Creek	\$5,381,772.00	\$4,925,398.00	\$456,374.00	91.52%	
CALIFORNIA	CA184	IMPROVE ROUTE99/ROUTE 120 INTERCHANGE IN MANTECA COUNTY	\$6,150,596.00	\$6,150,595.94	\$0.06	100.00%	
CALIFORNIA	CA187	Install SiliconValley Smart Corridor project along the I-880 corridor	\$2,198,838.00	\$1,813,888.53	\$384,949.47	82.49%	
CALIFORNIA	CA188	Upgrade South Higuera Street, San Luis Obispo	\$691,941.00	\$633,265.00	\$58,676.00	91.52%	
CALIFORNIA	CA189	Implement ITS technologies in Employment Center area of City of El Segundo	\$2,729,327.00	\$2,497,880.00	\$231,447.00	91.52%	
CALIFORNIA	CA190	CONSTRUCT TULARE COUNTY ROADS IN TULARE COUNTY	\$586,766.00	\$584,543.99	\$2,222.01	99.62%	
CALIFORNIA	CA190	CONSTRUCT TULARE COUNTY ROADS IN TULARE COUNTY	\$6,332,656.00	\$6,326,814.85	\$5,841.15	99.91%	
CALIFORNIA	CA191	Construct I-80 reliever route system, Solano Cty	\$12,403,703.00	\$11,351,869.97	\$1,051,833.03	91.52%	
CALIFORNIA	CA192	Replace Maxwell Bridge, Napa Cty	\$8,918,366.00	\$8,162,090.00	\$756,276.00	91.52%	

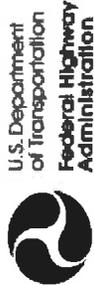
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CALIFORNIA	CA193	Construct March Inland Port ground access project, Riverside City	\$7,380,716.00	\$6,754,679.17	\$626,036.83	91.52%	
CALIFORNIA	CA195	CA STATE POLYTECH UNIV ROADWAYS TO TRANSIT CENTER	\$2,000,000.00	\$1,999,999.68	\$0.32	100.00%	
CALIFORNIA	CA197	KINGVALE: CA SATELITE OPERATION CONTROL CENTER PROJECT	\$2,000,000.00	\$1,510,984.02	\$489,015.98	75.55%	
CALIFORNIA	CA217	CONSTRUCTION, INCLUDING RELATED ACTIVITIES, OF AN EXTENSION OF HIGHWAY 180 FROM THE CITY OF FRESNO TO I-5 IN FRESNO TO I-5 IN FRESNO COUNTY CALIFORNIA	\$34,923,000.00	\$33,861,851.30	\$1,061,148.70	96.96%	
CALIFORNIA	CA254	Almaden Express Pedestrian Overcrossing, San Jose, California	\$352,000.00	\$283,226.90	\$68,773.10	80.46%	
CALIFORNIA	CA267	Highway 101 Corridor Widening Project	\$983,928.00	\$951,241.89	\$32,686.11	96.68%	
CALIFORNIA	CA273	I-80 Colfax Narrows Project, California	\$983,928.00	\$464,907.50	\$519,020.50	47.25%	
CALIFORNIA	CA277	Lincoln Boulevard Improvement Project, California	\$590,357.00	\$590,357.00	\$0.00	100.00%	
CALIFORNIA	CA283	Port of Oakland, California Inter-Regional Intermodal System	\$983,928.00	\$103,587.98	\$880,340.02	10.53%	
CALIFORNIA	CA288	Route 152 Safety Improvements, Santa Clara County, California	\$983,928.00	\$973,519.64	\$10,408.36	98.94%	
CALIFORNIA	CA298	Street Improvements, Gardena, California	\$491,964.00	\$455,424.03	\$36,539.97	92.57%	
CALIFORNIA	CA303	Vasco Road Safety Improvements, Contra Costa Transportation Authority and the County of Alameda Public Works, California	\$491,964.00	\$60,893.61	\$431,070.39	12.38%	
CALIFORNIA	CA305	Western Placerville Interchanges, California	\$983,928.00	\$971,153.62	\$12,774.38	98.70%	
CALIFORNIA	CA307	Construct safe access to streets for bicyclists and pedestrians including crosswalks, sidewalks and traffic calming measures, Covina	\$400,590.00	\$359,960.00	\$40,630.00	89.86%	
CALIFORNIA	CA308	Develop and implement ITS master plan in Anaheim	\$801,180.00	\$719,920.75	\$81,259.25	89.86%	
CALIFORNIA	CA309	Builds a pedestrian bridge from Hiller Street to the Bay Trail, Belmont	\$1,962,891.00	\$1,642,222.03	\$320,668.97	83.66%	
CALIFORNIA	CA310	Reconstruct and deep-lift asphalt on various roads throughout the district in Santa Barbara County	\$4,005,900.00	\$3,480,574.75	\$525,325.25	86.89%	
CALIFORNIA	CA311	Huntington Beach, Remove off-ramp on I-405 at Beach Blvd. Construct fourth lane on I-405 North, at the Beach Blvd. interchange	\$400,590.00	\$285,039.00	\$115,551.00	71.15%	
CALIFORNIA	CA312	Replace structurally unsafe Winters Bridge for vehicles, bicycles and pedestrians between Yolo and Solano Counties	\$1,602,360.00	\$1,439,840.00	\$162,520.00	89.86%	
CALIFORNIA	CA313	Roadway surface improvements, street lighting, and storm drain improvements to South Center Street from Baughman Road to State Route 78/86, Westmorland	\$640,944.00	\$575,935.00	\$65,009.00	89.86%	

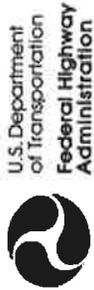
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CALIFORNIA	CA314	Douglas St. Improvements, El Segundo	\$3,204,720.00	\$2,879,680.00	\$325,040.00	89.86%	
CALIFORNIA	CA315	Route 1 San Pedro Creek Bridge replacement in Pacifica	\$2,503,688.00	\$2,249,749.00	\$253,939.00	89.86%	
CALIFORNIA	CA317	San Diego River Multiuse Bicycle and Pedestrian Path	\$400,590.00	\$53,000.00	\$347,590.00	13.23%	
CALIFORNIA	CA318	Willow and Herndon Traffic Flow Improvements, City of Clovis, California	\$240,354.00	\$215,977.00	\$24,377.00	89.86%	
CALIFORNIA	CA319	Will add landscaping enhancements along the Ronald Reagan Freeway Route 118 for aesthetic purposes	\$2,323,422.00	\$893,341.00	\$1,430,081.00	38.45%	
CALIFORNIA	CA320	Improvement of intersection at Balboa Blvd. and San Fernando Rd	\$400,590.00	\$359,960.00	\$40,630.00	89.86%	
CALIFORNIA	CA322	Construct pedestrian, bicycle and ADA accessible boardwalks at the Pismo Beach Promenade in San Luis Obispo County	\$240,354.00	\$215,977.00	\$24,377.00	89.86%	
CALIFORNIA	CA323	Implement streetscape improvements on segments of Laurel Canyon Blvd. and Victory Blvd. in North Hollywood	\$961,416.00	\$863,904.00	\$97,512.00	89.86%	
CALIFORNIA	CA324	Reconstruct segments of Hollister Avenue between San Antonio Road and State Route 154 in Santa Barbara County	\$2,002,950.00	\$1,799,800.00	\$203,150.00	89.86%	
CALIFORNIA	CA325	Construct a 2.8 mile bikeway along Lambert Road from Mills Ave., to Valley Home Ave., in the City of Whittier, CA	\$2,002,950.00	\$1,799,800.00	\$203,150.00	89.86%	
CALIFORNIA	CA326	Construction of Cross Valley Connector between I15 and SR 14	\$4,005,900.00	\$3,599,600.00	\$406,300.00	89.86%	
CALIFORNIA	CA327	Soundwall construction on the 210 Freeway, Pasadena	\$1,442,124.00	\$942,501.00	\$499,623.00	65.36%	
CALIFORNIA	CA328	Widen SR 89 at existing mousehole two lane RR underpass	\$2,831,915.51	\$2,544,686.00	\$287,229.51	89.86%	
CALIFORNIA	CA331	Construct Coyote Creek Trail Project from Story Road to Montague Expressway in San Jose	\$2,002,950.00	\$1,317,999.00	\$684,951.00	65.80%	
CALIFORNIA	CA334	Widening the highway and reconstructing off ramps on Hwy 101 between Steele Lane and Windsor, CA to reduce traffic and promote carpools	\$5,608,260.00	\$5,039,440.00	\$568,820.00	89.86%	
CALIFORNIA	CA335	Implement Southwest San Fernando Valley Road and Safety Improvements	\$1,842,714.00	\$1,655,816.00	\$186,898.00	89.86%	
CALIFORNIA	CA336	Rehabilitation, repair, and/or reconstruction of deficient 2-lane roads that connect to Interstate 5, SR 180, SR 41 and SR 99 countywide, Fresno County	\$2,804,130.00	\$860,000.00	\$1,944,130.00	30.67%	
CALIFORNIA	CA338	Mount Vernon Avenue grade separation and bridge expansion in Colton	\$1,602,360.00	\$1,439,839.00	\$162,521.00	89.86%	
CALIFORNIA	CA339	Streetscape improvements at East 14th St-Mission Blvd. in Alameda County	\$600,885.00	\$539,940.00	\$60,945.00	89.86%	

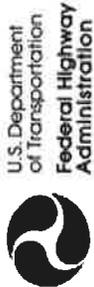
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CALIFORNIA	CA340	Construct one additional all purpose lane in each direction on I-405 and provide additional capital improvements from SR 73 through the LA County line	\$2,571,788.00	\$2,310,944.00	\$260,844.00	89.86%	
CALIFORNIA	CA341	Improve traffic safety, including streetlights, from Queen to Barclay to Los Angeles River to Riverside in Elysian Valley, Los Angeles	\$1,121,652.00	\$1,007,888.00	\$113,764.00	89.86%	
CALIFORNIA	CA344	Santa Anita Avenue Corridor Improvement project, Arcadia, California	\$2,403,540.00	\$1,596,780.70	\$806,759.30	66.43%	
CALIFORNIA	CA346	Construct new left turn lane at State Route 19 and Telstar in El Monte	\$560,826.00	\$503,944.00	\$56,882.00	89.86%	
CALIFORNIA	CA347	Reconstruct I-880 and Coleman Avenue Interchange and implement other I-880 Corridor operational improvements in Santa Clara County	\$8,011,800.00	\$7,199,200.00	\$812,600.00	89.86%	
CALIFORNIA	CA348	Construct Class I bike and pedestrian path from San Luis Obispo to Avila Beach	\$320,473.00	\$287,968.00	\$32,505.00	89.86%	
CALIFORNIA	CA350	I-10 and Indian Ave. Interchange, Palm Springs, CA	\$2,203,245.00	\$1,979,780.00	\$223,465.00	89.86%	
CALIFORNIA	CA351	Complete the Bay Trail along the western edge of the American Canyon Wetlands Edge Bay Trail	\$801,180.00	\$563,739.87	\$237,440.13	70.36%	
CALIFORNIA	CA352	Folsom Blvd. Transportation Enhancements, City of Rancho Cordova	\$5,608,260.00	\$5,039,440.00	\$568,820.00	89.86%	
CALIFORNIA	CA354	Seismic retrofit of the Golden Gate Bridge	\$8,812,981.00	\$5,981,687.10	\$2,831,293.90	67.87%	
CALIFORNIA	CA356	Conduct project design and environmental analysis of Heritage Bridge on Heritage Road linking Chula Vista to Otay Mesa	\$2,804,130.00	\$2,519,720.00	\$284,410.00	89.86%	
CALIFORNIA	CA357	I-5 Santa Clarita-Los Angeles Gateway Improvement Project	\$1,602,360.00	\$1,439,839.50	\$162,520.50	89.86%	
CALIFORNIA	CA358	San Gabriel Blvd. Rehabilitation Project Mission Rd. to Broadway, San Gabriel	\$240,354.00	\$215,977.00	\$24,377.00	89.86%	
CALIFORNIA	CA361	Widen Lakewood Blvd. between Telegraph Rd. and Fifth St. in Downey	\$1,602,360.00	\$747,417.00	\$854,943.00	46.64%	
CALIFORNIA	CA363	Mariposa County, CA Improve 16 roads, bridge and one bike path	\$2,804,130.00	\$2,381,881.81	\$422,248.19	84.94%	
CALIFORNIA	CA365	Mission Boulevard/State Route 71 Interchange Corridor Improvements	\$3,364,956.00	\$3,023,664.00	\$341,292.00	89.86%	
CALIFORNIA	CA368	Construct Route 101 Auxiliary Lanes 3rd Ave. in the City of San Mateo to Millbrae Ave. in Millbrae	\$3,004,425.00	\$2,699,699.00	\$304,726.00	89.86%	
CALIFORNIA	CA369	Undertake Cordelia Hill Sky Valley transportation enhancement project, including upgrade of pedestrian and bicycle corridors, Solano County	\$2,403,540.00	\$2,159,760.00	\$243,780.00	89.86%	
CALIFORNIA	CA371	Improvement of intersection at Aviation Blvd. and Rosecrans Ave. to reduce congestion, City of Hawthorne	\$2,002,950.00	\$1,799,800.00	\$203,150.00	89.86%	

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CALIFORNIA	CA372	I15 HOV Improvements from Route 134 to Route 170	\$400,590.00	\$359,960.00	\$40,630.00	89.86%	
CALIFORNIA	CA373	Shoal Creek Pedestrian Bridge (San Diego)	\$1,201,770.00	\$1,079,880.00	\$121,890.00	89.86%	
CALIFORNIA	CA374	Construct I1605 Interchange Capacity Improvements in Inwindale	\$1,602,360.00	\$1,439,800.00	\$162,560.00	89.85%	
CALIFORNIA	CA375	Tuolumne, Stanislaus and Merced Counties Upgrade existing county highway, J59	\$2,002,950.00	\$1,666,999.99	\$335,950.01	83.23%	
CALIFORNIA	CA376	Diamond Bar On-Off Ramp at Lemon Ave. on SR 60	\$9,614,161.00	\$1,789,760.00	\$7,824,401.00	18.62%	
CALIFORNIA	CA377	Reconstruct interchange for south-bound traffic entering I180 from Central Avenue, City of Richmond	\$3,124,602.00	\$661,965.59	\$2,462,636.41	21.19%	
CALIFORNIA	CA380	Grade Separation at 32nd Street between I15 and Harbor Drive, San Diego	\$801,180.00	\$719,908.32	\$81,271.68	89.86%	
CALIFORNIA	CA382	Widen Wilmington Ave. from 223rd street including ramp modifications, Carson	\$4,005,900.00	\$3,599,599.76	\$406,300.24	89.86%	
CALIFORNIA	CA383	Develop and implement traffic calming measures for traffic exiting the I1710 into Long Beach	\$1,602,360.00	\$307,200.00	\$1,295,160.00	19.17%	
CALIFORNIA	CA384	San Diego, CA Construction of the I15 and SR 56 Connectors	\$6,184,676.00	\$5,534,596.00	\$650,080.00	89.49%	
CALIFORNIA	CA385	Bay Road improvements between University Avenue to Fordham, and from Clarke Avenue to Cooley Landing. Northern access improvements between University and Illinois Avenues, East Palo Alto	\$4,807,080.00	\$821,254.00	\$3,985,826.00	17.08%	
CALIFORNIA	CA386	Construct bicycle and pedestrian bridge between Oyster Bay Regional Park in San Leandro and Metropolitan Golf Course in Oakland	\$600,886.00	\$539,940.00	\$60,946.00	89.86%	
CALIFORNIA	CA387	The Alameda Corridor SR 47 Port Access Expressway design funding	\$8,011,800.00	\$7,199,200.00	\$812,600.00	89.86%	
CALIFORNIA	CA388	Conduct a project study report for new Highway 99 Interchange between SR 165 and Bradbury Road, and safety improvements/realignment of SR 165, serving Turlock/Hillmar region	\$400,590.00	\$351,479.73	\$49,110.27	87.74%	
CALIFORNIA	CA389	State Route 1 improvements between Soquel and Morrissey Blvd. including merge lanes and the La Fonda overpass, Santa Cruz	\$2,940,331.00	\$2,642,106.00	\$298,225.00	89.86%	
CALIFORNIA	CA390	Grade Separation at Vanowen and Clybourn, Burbank	\$801,180.00	\$360,000.00	\$441,180.00	44.93%	
CALIFORNIA	CA391	Riverside Drive Improvements, Los Angeles	\$320,472.00	\$56,253.76	\$264,218.24	17.55%	
CALIFORNIA	CA392	Upgrade CA SR 4 East from the vicinity of Loveridge Road to G Street, Contra Costa County	\$16,023,601.00	\$14,364,715.71	\$1,658,885.29	89.65%	
CALIFORNIA	CA393	Design and environmental analysis for State Route 11 connecting State Route 905 to the new East Olay Mesa Port of Entry, San Diego	\$801,180.00	\$719,921.00	\$81,259.00	89.86%	
CALIFORNIA	CA396	Implement Riverside Avenue Railroad Bridge improvements, south of Interstate 10 in Rialto	\$400,590.00	\$359,960.00	\$40,630.00	89.86%	

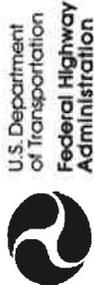
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CALIFORNIA	CA397	Planning, design, engineering, and construction of Naval Air Station, North Island access tunnel on SR 75-282 corridor, San Diego.	\$4,005,900.00	\$3,561,328.95	\$444,571.05	88.90%	
CALIFORNIA	CA398	Construct road from Mace Blvd. in Yolo County to federally supported Pacific Flyway wildlife area	\$801,180.00	\$719,920.75	\$81,259.25	89.86%	
CALIFORNIA	CA400	Reconstruct Eastern Ave. from Muller St. to Watcher St. in Bell Gardens.	\$801,180.00	\$719,921.00	\$81,259.00	89.86%	
CALIFORNIA	CA401	Design Traffic Flow Improvements Azusa and Amar, City of West Covina.	\$1,001,475.00	\$857,050.99	\$144,424.01	85.58%	
CALIFORNIA	CA402	Rosemead Boulevard/Highway 19 Renovation Project, Pico Rivera.	\$80,118.00	\$71,992.00	\$8,126.00	89.86%	
CALIFORNIA	CA403	Collima Road at Fullerton Road Intersection Improvements	\$801,180.00	\$719,920.75	\$81,259.25	89.86%	
CALIFORNIA	CA404	Widening Avenue 416 in Dinuba California.	\$1,201,770.00	\$1,079,880.00	\$121,890.00	89.86%	
CALIFORNIA	CA405	Construct highway connecting State Route 78/86 and State Route 111, Brawley.	\$7,611,210.00	\$5,500,995.00	\$2,110,215.00	72.27%	
CALIFORNIA	CA408	U.S. 101 Operational Improvements, San Jose	\$4,005,900.00	\$3,599,600.00	\$406,300.00	89.86%	
CALIFORNIA	CA409	Widen Interstate 8 overpass at Dogwood Road, Imperial County	\$1,700,505.00	\$1,700,000.00	\$505.00	99.97%	
CALIFORNIA	CA410	Improve bridge 58-7 on SR 115 that crosses the Alamo River in Holtville and also project design and environmental analysis of a new bridge over the same river.	\$801,180.00	\$701,734.80	\$99,445.20	87.59%	
CALIFORNIA	CA411	Construct a new interchange where I-15 meets Cajalco Road in Corona, CA	\$8,011,800.00	\$7,199,000.00	\$812,800.00	89.85%	
CALIFORNIA	CA412	Construction of CA 101 Auxiliary Lanes, Marsh Rd. to Santa Clara County Line	\$1,802,655.00	\$1,619,820.00	\$182,835.00	89.86%	
CALIFORNIA	CA415	Implement Van Nuys Road and Safety Improvements.	\$400,590.00	\$359,960.00	\$40,630.00	89.86%	
CALIFORNIA	CA416	Widen State Route 98, including storm drain developments, from D. Navarro Avenue to State Route 111	\$2,403,540.00	\$2,324,750.00	\$78,790.00	96.72%	
CALIFORNIA	CA417	Widen State Route 98 from Route 111 to State Route 7, Calexico.	\$4,005,900.00	\$450,000.00	\$3,555,900.00	11.23%	
CALIFORNIA	CA418	Widen State Route 46 between Airport Road and the Shandon Rest Stop in San Luis Obispo County	\$33,510,357.00	\$30,110,136.93	\$3,400,220.07	89.85%	
CALIFORNIA	CA419	Widen State Route 262, replace two railroad overpass structures, and rebuild on and off ramps between SR 262 and Kato Rd. in Fremont	\$3,204,720.00	\$2,879,680.00	\$325,040.00	89.86%	
CALIFORNIA	CA420	Widen SR 12 to four lanes through Jamieson Canyon (between I-80 and SR 29) for safety concerns and economic growth.	\$6,409,440.00	\$5,759,360.00	\$650,080.00	89.86%	

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CALIFORNIA	CA421	Widen South Main St.-Soda Bay Rd. between CR 400A (mile marker 0.0-mile marker 0.7) and CR 502 (mile marker 0.0 and 0.9).	\$3,204,720.00	\$2,310,395.00	\$894,321.00	72.09%	
CALIFORNIA	CA422	Widen Santa Maria River Bridge on U.S. Highway 101 between Santa Barbara County and San Luis Obispo County	\$2,724,012.00	\$2,248,091.38	\$475,920.62	82.53%	
CALIFORNIA	CA424	Improvements to State Route 67/State Route 52 interchange.	\$4,005,900.00	\$4,000,000.00	\$5,900.00	99.85%	
CALIFORNIA	CA426	Implement intelligent management and logistics measures to improve freight movement. Gateway Cities	\$2,403,540.00	\$1,858,666.96	\$544,873.04	77.33%	
CALIFORNIA	CA428	Study and construct highway alternatives between Orange and Riverside Counties, directed by the Riverside Orange Corridor Authority working with local government agencies, local transp. authorities, and guided by the current MIS	\$3,204,720.00	\$2,670,120.17	\$534,599.83	83.32%	
CALIFORNIA	CA429	Fresno County, CA Widen Friant Road to four lanes with class II bicycle lanes.	\$1,201,770.00	\$855,116.00	\$346,654.00	71.15%	
CALIFORNIA	CA430	Improvement of intersection at Burbank Blvd. and Woodley Ave.	\$128,189.00	\$115,187.00	\$13,002.00	89.86%	
CALIFORNIA	CA432	Upgrade and reconstruct I-580/Vasco Road interchange, City of Livermore.	\$2,002,950.00	\$1,799,800.00	\$203,150.00	89.86%	
CALIFORNIA	CA434	Modesto, Riverbank and Oakdale, CA Improve SR 219 to 4-lanes	\$1,602,360.00	\$880,776.00	\$721,584.00	54.97%	
CALIFORNIA	CA435	I-15/Base Line Road Interchange Project, Rancho Cucamonga, California	\$4,005,900.00	\$3,599,600.00	\$406,300.00	89.86%	
CALIFORNIA	CA436	Complete Monterey Bay Sanctuary Scenic Trail between Monterey and Santa Cruz counties.	\$5,808,555.00	\$1,006,691.37	\$4,801,863.63	17.33%	
CALIFORNIA	CA437	Central Gait and State Route 99 Interchange and Access Improvements.	\$2,403,540.00	\$2,159,760.00	\$243,780.00	89.86%	
CALIFORNIA	CA438	Establish new grade separation at Sunset Ave. in Banning	\$1,602,360.00	\$1,439,839.00	\$162,521.00	89.86%	
CALIFORNIA	CA439	Upgrade Bellflower intersections at Alondra Blvd. and at Rosecrans Ave. in Bellflower	\$280,413.00	\$104,686.05	\$175,726.95	37.33%	
CALIFORNIA	CA441	South Bay Cities COG Coastal Corridor Transportation Initiative, Phase 3, El Segundo.	\$1,602,360.00	\$1,439,840.00	\$162,520.00	89.86%	
CALIFORNIA	CA443	Almaden Expressway Improvements between Branham Lane and Blossom Road, San Jose	\$2,804,130.00	\$2,519,721.00	\$284,409.00	89.86%	
CALIFORNIA	CA445	Widen and Improve County Line Road in Calimesa.	\$1,602,360.00	\$506,000.00	\$1,096,360.00	31.58%	
CALIFORNIA	CA446	Compton Arterial Reconstruction and Improvement Program, Compton.	\$3,204,720.00	\$1,056,813.00	\$2,147,907.00	32.98%	

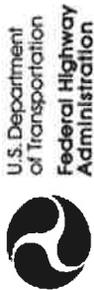
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ALLOCATED EARMARK PROJECTS STATUS FOR FUND AVAILABLE IN FMIS
 DEMO BY STATE OR TERRITORY MORE THAN 10% OBLIGATED, AS OF DECEMBER 18, 2015
 EARMARK PROJECTS MUST BE FINAL VOUCHERED AND CLOSED

State or Territory	Demo ID	Demo Description	Allocated Amount*	Obligated Amount	Unobligated Balance	% Obligated	Comment
CALIFORNIA	CA447	Construct new interchange and related road improvements on U.S. 101 near Airport Blvd., Salinas.	\$1,938,856.00	\$1,742,205.00	\$196,651.00	89.86%	
CALIFORNIA	CA450	Modify I-880 and Stevens Creek Boulevard Interchange to ease traffic congestion in San Jose	\$9,614,161.00	\$8,639,040.00	\$975,121.00	89.86%	
CALIFORNIA	CA451	Palm Drive and Interstate 10 interchange project	\$2,203,245.00	\$1,979,780.00	\$223,465.00	89.86%	
CALIFORNIA	CA452	Construct I-580 interchange improvements in Castro Valley	\$961,416.00	\$452,387.14	\$509,028.86	47.05%	
CALIFORNIA	CA453	Reconstruct interchange at I-10 and Riverside Avenue to improve traffic in Rialto	\$1,602,360.00	\$1,439,840.00	\$162,520.00	89.86%	
CALIFORNIA	CA454	Reconstruct Bloomfield Ave. with medians from Carson St. to north city limits in Hawaiian Gardens.	\$320,472.00	\$246,242.59	\$74,229.41	76.84%	
CALIFORNIA	CA455	Reconstruct Paramount Blvd. with medians and improve drainage from Artesia Blvd. to Candlewood St. in Long Beach	\$480,708.00	\$343,174.92	\$137,533.08	71.39%	
CALIFORNIA	CA456	Reconstruct Long Beach Blvd. with medians and improve drainage from Palm Ave. to Tweedy Blvd. in Lynwood.	\$2,403,540.00	\$2,159,760.00	\$243,780.00	89.86%	
CALIFORNIA	CA457	Expand carsharing pilot program to serve low- and moderate-income neighborhoods in the City and County of San Francisco.	\$1,602,360.00	\$1,439,837.54	\$162,522.46	89.86%	
CALIFORNIA	CA458	Construct Traffic flow improvements Vincent and Lakes Drive, West Covina	\$600,885.00	\$463,532.97	\$137,352.03	77.14%	
CALIFORNIA	CA459	Construction of a Lincoln Bypass on SR 65 in Placer County, CA	\$2,403,540.00	\$1,980,701.66	\$422,838.34	82.41%	
CALIFORNIA	CA460	Rio Vista Bridge Realignment Study and Street Sign Safety Program	\$560,826.00	\$422,897.37	\$137,928.63	75.41%	
CALIFORNIA	CA461	Development and construction of improvements to State Route 79 in the San Jacinto Valley	\$2,403,540.00	\$2,116,564.97	\$286,975.03	88.06%	
CALIFORNIA	CA462	Alameda Corridor-East Construction Authority, San Gabriel Valley	\$240,354.00	\$215,976.83	\$24,377.17	89.86%	
CALIFORNIA	CA463	Reconfigure San Fernando Road from Fletcher Drive to I-5 Fwy, Los Angeles.	\$5,167,611.00	\$828,000.00	\$4,339,611.00	16.02%	
CALIFORNIA	CA464	Construct truck lane on Keystone Road from State Route 111 to Austin Road, Imperial County.	\$2,002,950.00	\$1,214,063.56	\$788,886.44	60.61%	
CALIFORNIA	CA465	Construction of new roadway lighting on major transportation corridors in the Southwest San Fernando Valley.	\$801,180.00	\$719,519.99	\$81,660.01	89.81%	
CALIFORNIA	CA466	Freeway 180 improvements Fresno	\$7,611,210.00	\$6,707,734.00	\$903,476.00	88.13%	
CALIFORNIA	CA469	Install new grade separation at Rancho Road in Hesperia	\$4,005,900.00	\$3,599,600.00	\$406,300.00	89.86%	

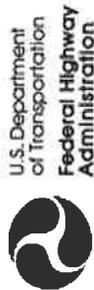
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ALLOCATED EARMARK PROJECTS STATUS FOR FUND AVAILABLE IN FMIS
 DEMO BY STATE OR TERRITORY MORE THAN 10% OBLIGATED, As of December 18, 2015
 EARMARK PROJECTS MUST BE FINAL VOUCHERED AND CLOSED

State or Territory	Demo ID	Demo Description	Allocated Amount*	Obligated Amount	Unobligated Balance	% Obligated	Comment
CALIFORNIA	CA470	Add turn lane and adaptive traffic control system at intersection of San Tomas Expressway and Hamilton Avenue in Carmo	\$1,281,888.00	\$903,195.87	\$378,692.13	70.46%	
CALIFORNIA	CA471	Interchange improvements at Rice Avenue and U.S. Highway 101 in the City of Oxnard	\$2,643,894.00	\$2,375,736.00	\$268,158.00	89.86%	
CALIFORNIA	CA472	San Gabriel Blvd. rehabilitation project, Mission Road to Broadway, San Gabriel	\$160,236.00	\$143,983.00	\$16,253.00	89.86%	
CALIFORNIA	CA474	Transportation enhancements to Children's Museum of Los Angeles.	\$961,416.00	\$863,904.00	\$97,512.00	89.86%	
CALIFORNIA	CA475	Project design, environmental assessment, and roadway construction of Lonestar Road from Alta Road to Enrico Fermi Drive San Diego County	\$400,590.00	\$300,000.00	\$100,590.00	74.89%	
CALIFORNIA	CA477	Reconstruct Whittier Blvd. and improve parkway drainage from Philadelphia Ave. to Five Points in Whittier	\$1,362,006.00	\$232,688.00	\$1,129,318.00	17.08%	
CALIFORNIA	CA480	Engineering, right-of-way and construction of HOV lanes on I-580 in the Livermore Valley, California	\$9,614,161.00	\$6,834,779.35	\$2,779,381.65	71.09%	
CALIFORNIA	CA481	Landscape south side of the 91 Fwy at Bellflower Blvd. in Bellflower.	\$200,295.00	\$179,979.00	\$20,316.00	89.86%	
CALIFORNIA	CA482	City of Redondo Beach Esplanade Improvement Project.	\$801,180.00	\$719,921.00	\$81,259.00	89.86%	
CALIFORNIA	CA484	Passos Grade Separation in the City of Pico Rivera.	\$2,964,366.00	\$2,663,704.00	\$300,662.00	89.86%	
CALIFORNIA	CA485	Implement Grove Avenue Corridor I-10 interchange improvements in Ontario.	\$2,403,540.00	\$2,159,759.99	\$243,780.01	89.86%	
CALIFORNIA	CA486	Reconstruction of The Strand in the City of Manhattan Beach to improve beach access and accommodate increased pedestrian traffic	\$1,602,360.00	\$1,439,839.00	\$162,521.00	89.86%	
CALIFORNIA	CA487	Construction of new roadway lighting on major transportation corridors in the Northeast San Fernando Valley.	\$400,590.00	\$322,162.97	\$78,427.03	80.42%	
CALIFORNIA	CA488	Rehabilitation of Tulare County Farm to Market road system	\$3,204,720.00	\$2,698,356.72	\$506,363.28	84.20%	
CALIFORNIA	CA489	Implement Northeast San Fernando Valley Road and Safety Improvements.	\$160,236.00	\$117,000.00	\$48,236.00	69.90%	
CALIFORNIA	CA490	State Route 88--Pine Grove Corridor Improvement Project.	\$400,590.00	\$359,959.99	\$40,630.01	89.86%	
CALIFORNIA	CA491	Construct earthen berm along Esperanza Road from Yorba Linda Blvd. to the west city limits to mitigate noise	\$1,602,360.00	\$1,438,886.59	\$163,473.41	89.80%	
CALIFORNIA	CA492	Construct I-80 Gilman Street interchange improvements in Berkeley	\$1,201,770.00	\$1,079,880.00	\$121,890.00	89.86%	
CALIFORNIA	CA493	Highways 152-156 Intersection Improvements, CA	\$801,180.00	\$528,103.68	\$273,076.32	65.92%	

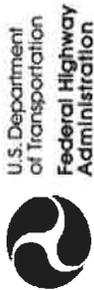
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ALLOCATED EARMARK PROJECTS STATUS FOR FUND AVAILABLE IN FMIS
DEMO BY STATE OR TERRITORY MORE THAN 10% OBLIGATED, As of December 18, 2015
 EARMARK PROJECTS MUST BE FINAL VOUCHERED AND CLOSED

State or Territory	Demo ID	Demo Description	Allocated Amount*	Obligated Amount	Unobligated Balance	% Obligated	Comment
CALIFORNIA	CA494	Construct Hwy 101 bicycle- pedestrian project in Marin and Sonoma Counties from north of Atherton Ave. to south of Petaluma River bridge	\$400,590.00	\$359,960.00	\$40,630.00	89.86%	
CALIFORNIA	CA496	Construct full-access interchange at SR 120-- McKinley Avenue, with the necessary SR 120 auxiliary lanes, Manteca, CA	\$3,204,720.00	\$2,879,680.00	\$325,040.00	89.86%	
CALIFORNIA	CA497	Install emergency vehicle preemption equipment along major arterials in the I- 880 corridor, Alameda County	\$400,590.00	\$359,960.00	\$40,630.00	89.86%	
CALIFORNIA	CA498	Conduct Study and Construct I-205 Chrisman Road Interchange Project, Tracy, CA.	\$801,180.00	\$719,921.00	\$81,259.00	89.86%	
CALIFORNIA	CA499	Construction of Campus Parkway from State Route 99 to Yosemite Ave., Merced County.	\$400,590.00	\$359,960.00	\$40,630.00	89.86%	
CALIFORNIA	CA500	Reconfigure intersection at Highways 152 and 156 in Santa Clara County	\$11,136,403.00	\$10,006,888.00	\$1,129,515.00	89.86%	
CALIFORNIA	CA501	Upgrade and reconstruct the I-80/I-680/SR 12 Interchange, Solano County	\$17,505,784.00	\$15,730,238.00	\$1,775,546.00	89.86%	
CALIFORNIA	CA502	Improvement of intersection at Burbank Blvd. and Hayvenhurst Ave.	\$320,472.00	\$287,968.00	\$32,504.00	89.86%	
CALIFORNIA	CA504	City of Madera, CA Improve SR 99--SR 145 Interchange.	\$2,403,540.00	\$2,159,760.00	\$243,780.00	89.86%	
CALIFORNIA	CA507	Planning for the Orangeline High Speed MAGLEV from Los Angeles County to Orange County	\$280,413.00	\$251,972.00	\$28,441.00	89.86%	
CALIFORNIA	CA509	Study and construct access to intermodal facility in Azusa	\$2,002,950.00	\$1,799,800.00	\$203,150.00	89.86%	
CALIFORNIA	CA510	Construct and improve medians and drainage on Imperial Highway from west border to east border of city in La Mirada.	\$1,362,006.00	\$1,223,864.00	\$138,142.00	89.86%	
CALIFORNIA	CA512	Conduct study and construct CA State Route 239 from State Route 4 in Brentwood area to I-205 in Tracy area	\$4,005,900.00	\$3,599,600.00	\$406,300.00	89.86%	
CALIFORNIA	CA513	Enhance Byzantine Latino Quarter transit plazas at Normandie and Pico, and Hoover and Pico, Los Angeles, by improving streetscapes, including expanding concrete and paving	\$400,590.00	\$80,000.00	\$320,590.00	19.97%	
CALIFORNIA	CA514	El Camino Real Grand Blvd. Initiative in San Mateo County	\$600,000.00	\$513,283.00	\$86,717.00	85.55%	
CALIFORNIA	CA514	El Camino Real Grand Blvd. Initiative in San Mateo County	\$2,404,425.00	\$2,173,629.94	\$230,795.06	90.40%	
CALIFORNIA	CA515	Construct Guadalupe River Trail from I-880 to Highway 237 in Santa Clara County	\$6,409,440.00	\$2,833,085.26	\$3,576,354.74	44.20%	
CALIFORNIA	CA516	Improvements to U.S. 101 ramps between Winnetka Ave. and Van Nuys Blvd	\$320,472.00	\$63,919.74	\$256,552.26	19.95%	

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ALLOCATED EARMARK PROJECTS STATUS FOR FUND AVAILABLE IN FMIS
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State or Territory	Demo ID	Demo Description	Allocated Amount*	Obligated Amount	Unobligated Balance	% Obligated	Comment
CALIFORNIA	CA517	Pine Avenue extension from Route 71 to Euclid Avenue in the City of Chino, California	\$6,810,930.00	\$2,560,000.00	\$4,250,930.00	37.59%	
CALIFORNIA	CA519	State Route 99 Improvements at Sheldon Road.	\$3,204,720.00	\$2,879,680.00	\$325,040.00	89.86%	
CALIFORNIA	CA520	Construct the Silicon Valley Transportation Incident Management Center in San Jose.	\$6,409,440.00	\$5,670,600.00	\$738,840.00	88.47%	
CALIFORNIA	CA521	Design and Construction Camino Tassajara Crown Canyon to East Town Project, Danville, CA.	\$801,180.00	\$717,169.90	\$84,010.10	89.51%	
CALIFORNIA	CA522	Realignment of La Brea Avenue to reduce congestion, City of Inglewood.	\$2,643,894.00	\$1,179,879.00	\$1,464,015.00	44.63%	
CALIFORNIA	CA523	Project to evaluate air quality and congestion mitigation benefits of a Hybrid Utility Vehicle in Santa Barbara County	\$80,118.00	\$71,992.00	\$8,126.00	89.86%	
CALIFORNIA	CA524	Improve interstates and roads part of the Inland Empire Goods Movement Gateway project in and around the former Norton Air Force Base	\$20,029,501.00	\$13,811,199.00	\$6,218,302.00	68.95%	
CALIFORNIA	CA526	Complete the engineering design and acquire the right-of-way needed for the Arch-Sperry project in San Joaquin County	\$4,005,900.00	\$3,599,596.00	\$406,304.00	89.86%	
CALIFORNIA	CA527	Reduce congestion and boost economies through safer access to the coast by realigning Hwy 299 between Trinity and Shasta Counties	\$5,608,260.00	\$5,039,440.00	\$568,820.00	89.86%	
CALIFORNIA	CA528	Construct Alviso Bay Trail from Gold Street in historic Alviso to San Tomas Aquino Creek in San Jose	\$801,180.00	\$422,156.00	\$379,024.00	52.69%	
CALIFORNIA	CA529	Vasco Road Safety Improvements, Contra Costa Transportation Authority and the County of Alameda Public Works, California	\$801,180.00	\$719,920.00	\$81,260.00	89.86%	
CALIFORNIA	CA530	Route 198 Expansion, from SR 99 to SR 43	\$2,403,540.00	\$1,668,883.24	\$734,656.76	69.43%	
CALIFORNIA	CA531	Construct grade separation on State College Blvd. at the Burlingon Northern Santa Fe railroad, Fullerton.	\$12,818,881.00	\$11,518,720.00	\$1,300,161.00	89.86%	
CALIFORNIA	CA532	Construct operational and safety improvements to I- 880 N at 29th Ave. in Oakland.	\$2,002,950.00	\$1,787,000.00	\$215,950.00	89.22%	
CALIFORNIA	CA533	Construction of new roadway lighting on major transportation corridors in the Northwest San Fernando Valley.	\$801,180.00	\$592,394.00	\$208,786.00	73.94%	
CALIFORNIA	CA534	Replace SR 22 interchanges, construct HOV lanes, and lengthen bridges in Garden Grove.	\$5,207,670.00	\$4,679,480.00	\$528,190.00	89.86%	
CALIFORNIA	CA536	Crenshaw Blvd. Rehabilitation, 182nd St. 190th St., and Crenshaw Blvd. at 182nd St. Fwy on-off Ramp Capacity Enhancement, City of Torrance	\$640,944.00	\$575,935.00	\$65,009.00	89.86%	
CALIFORNIA	CA538	Construct truck lane on Baughman Road from State Route 78/86 to Forrester Road, Westmorland.	\$440,649.00	\$71,999.99	\$368,649.01	16.34%	

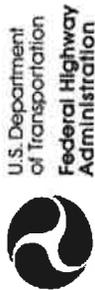
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State or Territory	Demo ID	Demo Description	Allocated Amount*	Obligated Amount	Unobligated Balance	% Obligated	Comment
CALIFORNIA	CA539	Oregon-Page Mill expressway Improvements between U.S. 101 and SR 82, Palo Alto	\$3,204,720.00	\$2,879,680.00	\$325,040.00	89.86%	
CALIFORNIA	CA540	Park Boulevard-Harbor Drive Rail Grade Separation, San Diego.	\$801,180.00	\$382,155.99	\$419,024.01	47.70%	
CALIFORNIA	CA541	Construct road surface improvements, and improve road safety from Brawley Water plant to Hwy 86 to 9th Street to 18th Street, Brawley.	\$1,121,652.00	\$921,333.04	\$200,318.96	82.14%	
CALIFORNIA	CA542	Alameda Corridor East Gateway to America Trade Corridor Project, Highway-Railgrade separation along 35 mile corridor from Alameda Corridor (Hobart Junction) to Los Angeles/ San Bernardino County Line	\$12,418,291.00	\$11,158,760.66	\$1,259,530.34	89.86%	
CALIFORNIA	CA543	Construction of traffic and pedestrian safety improvements in Yucca Valley	\$1,602,360.00	\$1,439,839.50	\$162,520.50	89.86%	
CALIFORNIA	CA545	Greenleaf right-of-way Community Enhancement Project-design and construct bikeways, pedestrian walkways and upgrade signalization, Compton.	\$3,204,720.00	\$1,745,033.33	\$1,459,686.67	54.45%	
CALIFORNIA	CA546	Avalon Boulevard/J-405 Interchange modification project, Carson.	\$4,807,080.00	\$4,184,812.71	\$622,267.29	87.06%	
CALIFORNIA	CA547	Construct I-80 HOV lanes and interchange in Vallejo	\$801,180.00	\$695,752.44	\$105,427.56	86.84%	
CALIFORNIA	CA548	4 lane widening/safety improvements on State Route 25 from Hollister to Gilroy	\$2,932,319.00	\$2,634,907.00	\$297,412.00	89.86%	
CALIFORNIA	CA550	U.S. 101 Corridor Improvements--Route 280 to the Capitol-Yerba Buena Interchange.	\$4,005,900.00	\$3,599,600.00	\$406,300.00	89.86%	
CALIFORNIA	CA552	Monte Vista Avenue Grade Separation, Montclair, California	\$1,602,360.00	\$1,439,839.50	\$162,520.50	89.86%	
CALIFORNIA	CA553	Construct safe routes to school in Cherryland and Ashland.	\$801,180.00	\$719,920.00	\$81,260.00	89.86%	
CALIFORNIA	CA554	Install Central Ave. Historic Corridor comprehensive streetscape improvements thus improving traffic, ped safety, and economic development, Los Angeles	\$1,658,443.00	\$300,000.00	\$1,358,443.00	18.09%	
CALIFORNIA	CA555	Reconstruct Paramount Blvd. with medians and improve drainage from north border to south border of city in Lakewood	\$1,081,593.00	\$971,892.00	\$109,701.00	89.86%	
CALIFORNIA	CA556	Widen and make ITS improvements on Paramount Blvd. between Telegraph Rd. and Gardendale St. in Downey	\$801,180.00	\$719,920.00	\$81,260.00	89.86%	
CALIFORNIA	CA557	Widen California State Route 132 from California State Route 99 west to Dakota Avenue.	\$14,421,241.00	\$6,394,977.00	\$8,026,264.00	44.34%	
CALIFORNIA	CA559	Construct and repair lining in four tunnels on Kanan, Kanan Dume, and Malibu Canyon Roads between U.S. 1 and U.S. 101	\$2,403,540.00	\$2,159,760.00	\$243,780.00	89.86%	

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CALIFORNIA	CA560	Construct truck ramp linking Interstate 5 to the National City Marine Cargo Terminal, National City	\$2,403,540.00	\$1,780,558.38	\$622,981.62	74.08%	
CALIFORNIA	CA561	Upgrade first responders signal pre-emption hardware, Culver City.	\$25,637.80	\$23,037.00	\$2,600.80	89.86%	
CALIFORNIA	CA563	Construct fourth bore of Caldecott Tunnel on SR 24, California	\$1,602,360.00	\$1,439,838.00	\$162,522.00	89.86%	
CALIFORNIA	CA564	Make traffic and safety improvements to Atlantic Blvd. in Maywood	\$400,590.00	\$359,960.00	\$40,630.00	89.86%	
CALIFORNIA	CA566	Improve access to I-80 at Eureka Road Interchange.	\$1,602,360.00	\$1,439,840.00	\$162,520.00	89.86%	
CALIFORNIA	CA569	U.S. 395 Realignment and Widening Project	\$400,590.00	\$359,960.00	\$40,630.00	89.86%	
CALIFORNIA	CA570	Implement San Francisco Street Improvements Program.	\$6,409,440.00	\$5,728,222.26	\$681,217.74	89.37%	
CALIFORNIA	CA571	Widen Highway 101 in Marin and Sonoma Counties from Hwy 37 in Novato to Old Redwood Highway in Petaluma	\$12,017,701.00	\$10,798,800.00	\$1,218,901.00	89.86%	
CALIFORNIA	CA572	Widen I-238 between I-580 and I-880 in Alameda County	\$801,180.00	\$719,920.00	\$81,260.00	89.86%	
CALIFORNIA	CA573	Enhance pedestrian environment and increase safety along Olympic Blvd. between Vermont and Western Avenues, Los Angeles.	\$1,602,360.00	\$1,439,839.97	\$162,520.03	89.86%	
CALIFORNIA	CA574	Construct landscape medians along Skyline Drive from Sears Avenue to 58th Street, San Diego.	\$801,180.00	\$660,985.91	\$140,194.09	82.50%	
CALIFORNIA	CA575	Reconstruct Interstate 880- Route 92 interchange in Hayward.	\$1,402,065.00	\$1,259,859.00	\$142,206.00	89.86%	
CALIFORNIA	CA576	Upgrade essential road arterials, connectors, bridges and other road infrastructure improvements in the Town of Desert Hot Springs, CA.	\$1,602,360.00	\$1,403,295.83	\$199,064.17	87.58%	
CALIFORNIA	CA577	Improvements to Ben Maddox Way Bridge	\$1,602,360.00	\$1,439,839.00	\$162,521.00	89.86%	
CALIFORNIA	CA578	Widen Atlantic Bl bridge over the Los Angeles River in Vernon.	\$801,180.00	\$719,921.00	\$81,259.00	89.86%	
CALIFORNIA	CA580	Widen Maine Avenue in Baldwin Park	\$300,443.00	\$269,970.00	\$30,473.00	89.86%	
CALIFORNIA	CA581	Construct traffic intersection island improvements on North side of Olympic Blvd. where Irolo St. and Normandie Ave. split in Koreatown, Los Angeles.	\$200,295.00	\$40,000.00	\$160,295.00	19.97%	
CALIFORNIA	CA583	State Route 865 and Ave. 50 highway safety grade separation	\$801,180.00	\$719,920.75	\$81,259.25	89.86%	
CALIFORNIA	CA585	Install traffic signal on Balboa Blvd. at Knollwood Shopping Center.	\$96,147.00	\$86,391.00	\$9,751.00	89.86%	
CALIFORNIA	CA586	Replace South Access to the Golden Gate Bridge--Doyle Drive.	\$8,011,801.00	\$7,199,199.96	\$812,601.04	89.86%	
CALIFORNIA	CA588	Grade Separation at Cesar Chavez Parkway and Harbor Drive, San Diego	\$400,590.00	\$359,960.00	\$40,630.00	89.86%	

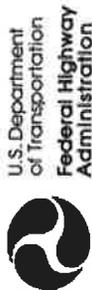
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State or Territory	Demo ID	Demo Description	Allocated Amount*	Obligated Amount	Unobligated Balance	% Obligated	Comment
CALIFORNIA	CA590	Widen Peyton Drive from Grand Ave. to Chino Hills Pky., construct Eucalyptus Ave. from Peyton Drive to Galloping Hills, improve English Channel.	\$5,637,191.22	\$5,065,436.55	\$571,754.67	89.86%	
CALIFORNIA	CA592	Port of Hueneme Intermodal Access Improvement Project, including grade separation at Rice Avenue and State Route 34.; widen Hueneme Road	\$3,765,546.00	\$3,383,624.00	\$381,922.00	89.86%	
CALIFORNIA	CA593	Reconstruct and deep-lift asphalt on various roads throughout the district in Ventura County	\$4,807,080.00	\$4,319,519.54	\$487,560.46	89.86%	
CALIFORNIA	CA594	Forest Highway 171 Upper Skyway Improvement	\$5,808,555.00	\$4,858,819.00	\$949,736.00	83.65%	
CALIFORNIA	CA595	Construct crosswalk bump-outs and related streetscape improvements on Temple St. between Hoover St. and Glendale Blvd., Los Angeles	\$400,590.00	\$359,960.00	\$40,630.00	89.86%	
CALIFORNIA	CA597	Rosemead Boulevard safety enhancement and beautification, Temple City	\$801,180.00	\$719,921.00	\$81,259.00	89.86%	
CALIFORNIA	CA598	Hwy 199 Narrow Enhancement to reduce active slides that cause significant road closures on primary connecting route from U.S. 101 to I-5	\$1,802,655.00	\$1,619,820.00	\$182,835.00	89.86%	
CALIFORNIA	CA599	San Gabriel Blvd. rehabilitation project, Mission Road to Broadway, San Gabriel	\$160,236.00	\$143,983.00	\$16,253.00	89.86%	
CALIFORNIA	CA602	Conduct necessary planning and engineering and implement comprehensive Corridor Management Plan for Arroyo Seco Historic Parkway, Los Angeles	\$1,121,652.00	\$717,869.37	\$403,782.63	64.00%	
CALIFORNIA	CA603	State Route 76 Road Widening, Melrose Drive to Interstate 15.	\$4,005,900.00	\$4,005,868.21	\$31.79	100.00%	
CALIFORNIA	CA604	SR 52 East Improvements (San Diego).	\$6,008,850.00	\$5,999,998.08	\$8,851.92	99.85%	
CALIFORNIA	CA605	Construct bypass along Hwy 101 around Willits, CA to reduce congestion, improve air quality and enhance economic lifeline of No. Coast.	\$5,608,260.00	\$5,039,440.00	\$568,820.00	89.86%	
CALIFORNIA	CA606	Engineering support to I-5 Joint Powers Authority to widen I-5 freeway and improve corridor arterials from I-710 to Orange County line.	\$120,177.00	\$90,136.00	\$30,041.00	75.00%	
CALIFORNIA	CA607	Hazel Avenue Improvements, U.S. Highway 50 to Madison Avenue	\$2,403,540.00	\$2,159,760.00	\$243,780.00	89.86%	
CALIFORNIA	CA608	Design and construct access improvements in North Central Business District, Sacramento	\$6,409,440.00	\$5,722,359.40	\$687,080.60	89.28%	
CALIFORNIA	CA609	Establish I-15 Interchange at Nisqualli and Mojave River crossing in San Bernardino County.	\$1,201,770.00	\$460,284.39	\$741,485.61	38.30%	
CALIFORNIA	CA610	San Gabriel Blvd. rehabilitation project, Mission Road to Broadway, San Gabriel	\$160,236.00	\$143,983.00	\$16,253.00	89.86%	
CALIFORNIA	CA611	Signal upgrades on Avenida de las Flores, Melinda Road, Avenida de las Banderas, and Alma Aldea, Rancho Santa Margarita, California	\$100,307.68	\$90,134.00	\$10,173.68	89.86%	

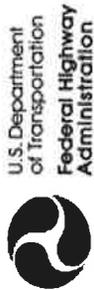
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CALIFORNIA	CA612	Construct State Route 905 to connect the Otay Mesa Port of Entry to Interstate 805, San Diego.	\$12,017,701.00	\$6,576,301.87	\$5,441,399.13	54.72%	
CALIFORNIA	CA614	Conduct study and construct Dagggett Road, Port of Stockton, CA, Access Project.	\$7,210,620.00	\$6,400,833.68	\$809,786.32	88.77%	
CALIFORNIA	CA615	Construct grade separation on Palm Avenue along BNSF tracks in San Bernardino	\$1,602,360.00	\$1,439,839.50	\$162,520.50	89.86%	
CALIFORNIA	CA617	Provide landscape enhancement of an existing open culvert on Atherton Street, Long Beach	\$1,201,770.00	\$791,549.57	\$410,220.43	65.87%	
CALIFORNIA	CA618	Crenshaw Blvd. Rehabilitation, Maritopa St. to Sepulveda Blvd., City of Torrance	\$801,180.00	\$597,504.00	\$203,676.00	74.58%	
CALIFORNIA	CA619	Improve pedestrian and biking trails within East Bay Regional Park District, Contra Costa County	\$801,180.00	\$719,920.75	\$81,259.25	89.86%	
CALIFORNIA	CA621	Construct off ramp at Interstate 8/Imperial Avenue Interchange, El Centro	\$2,403,540.00	\$900,000.00	\$1,503,540.00	37.44%	
CALIFORNIA	CA622	Construct Bristol Street multimodal corridor in Santa Ana.	\$2,804,130.00	\$2,519,719.76	\$284,410.24	89.86%	
CALIFORNIA	CA623	Construct pedestrian sidewalk enhancements in Bellflower	\$400,590.00	\$356,445.73	\$44,144.27	88.98%	
CALIFORNIA	CA624	I-110/SR 47/Harbor Blvd. Interchange Improvements, San Pedro.	\$4,005,900.00	\$3,599,600.00	\$406,300.00	89.86%	
CALIFORNIA	CA625	Improvement of intersection at Inglewood Ave. and Marine Ave. to reduce congestion, City of Lawndale	\$2,603,835.00	\$430,137.00	\$2,173,698.00	16.52%	
CALIFORNIA	CA626	Construct 213th Street pedestrian bridge to provide safe passage for pedestrians and wheelchairs, Carson.	\$801,180.00	\$546,478.99	\$254,701.01	68.21%	
CALIFORNIA	CA627	Construction of Lenwood Road Grade Separation in Barstow, CA.	\$1,201,770.00	\$1,079,880.00	\$121,890.00	89.86%	
CALIFORNIA	CA628	Modifies 9 traffic signals between Willow Road and Middlefield Road and Hamilton Avenue, Menlo Park	\$240,354.00	\$202,400.00	\$37,954.00	84.21%	
CALIFORNIA	CA629	Develop conceptual master plan to improve the efficiency of transportation facilities, Covina	\$172,254.00	\$154,750.85	\$17,503.15	89.84%	
CALIFORNIA	CA630	Diamond Bar, CA Grand Avenue Rehabilitation.	\$1,281,888.00	\$1,151,652.00	\$130,236.00	89.84%	
CALIFORNIA	CA631	Valley Boulevard Capacity Improvement between 710 Freeway and Marguerita Avenue, Alhambra	\$1,602,360.00	\$1,439,839.05	\$162,520.95	89.86%	
CALIFORNIA	CA632	Valley View/Stage Grade Separation Project, La Mirada and Santa Fe Springs, California.	\$721,062.00	\$647,928.00	\$73,134.00	89.86%	
CALIFORNIA	CA634	Construct parking facility and improve access to Imperial Valley Expo	\$302,446.00	\$260,214.95	\$42,231.05	86.04%	
CALIFORNIA	CA635	Develop bicycle paths and pedestrian access to Third Avenue, Chula Vista.	\$240,354.00	\$171,022.82	\$69,331.18	71.15%	
CALIFORNIA	CA637	Olsen Road widening and roadway improvements in Simi Valley, California.	\$1,682,478.00	\$1,504,233.69	\$178,244.31	89.41%	

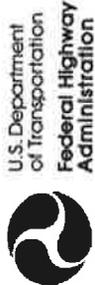
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CALIFORNIA	CA638	Widen and reconstruct Washington Blvd. from westerly city boundary at Vernon to I-5 Fwy at Telegraph Rd. in Commerce.	\$2,403,540.00	\$2,159,760.00	\$243,780.00	89.86%	
CALIFORNIA	CA639	San Diego, CA Interstate 5, Sorrento Valley Road and Genesee Avenue Interchange Project.	\$1,602,360.00	\$1,599,999.50	\$2,360.50	99.85%	
CALIFORNIA	CA640	Develop bicycle paths and public park space adjacent to the New River, Calexico	\$4,005,900.00	\$1,600,000.00	\$2,405,900.00	39.94%	
CALIFORNIA	CA641	Construct Cypress Avenue over-pass to separate Interstate 10 and Union Pacific Railroad tracks in Fontana.	\$2,403,540.00	\$2,159,663.65	\$243,876.35	89.85%	
CALIFORNIA	CA642	Modify and reconfigure Kanan Road interchange along U.S. 101 in Agoura Hills.	\$4,005,900.00	\$3,599,600.00	\$406,300.00	89.86%	
CALIFORNIA	CA643	Completion of Interstate 5 and Interstate 8 Connectors, San Diego.	\$4,807,080.00	\$3,999,000.00	\$808,080.00	83.19%	
CALIFORNIA	CA644	Reconstruct Rosecrans Ave. and construct bus pads from Garfield Ave. to Century Blvd. in Paramount	\$320,472.00	\$287,968.00	\$32,504.00	89.86%	
CALIFORNIA	CA645	Improvements/Widening of SR 99 from Goshen to Kingsburg in Tulare County, California	\$6,569,676.00	\$5,903,344.57	\$666,331.43	89.86%	
CALIFORNIA	CA646	Design and implement Harbor Boulevard ITS in Garden Grove.	\$801,180.00	\$719,921.00	\$81,259.00	89.86%	
CALIFORNIA	CA647	Improve Access Road to Beale Air Force Base (Smartville Road).	\$3,004,425.00	\$2,674,458.27	\$329,966.73	89.02%	
CALIFORNIA	CA648	Interstate 215, Los Alamos Road Interchange Project	\$1,602,360.00	\$1,092,857.00	\$509,503.00	68.20%	
CALIFORNIA	CA654	Construction of a traffic signal at the intersection of Oso Ave. and Vanowen St	\$100,148.00	\$89,989.00	\$10,159.00	89.86%	
CALIFORNIA	CA655	Widen and realign Cherry Avenue from 19th Street to one block south of Pacific Coast Highway, Signal Hill	\$3,204,720.00	\$1,574,122.00	\$1,630,598.00	49.12%	
CALIFORNIA	CA656	Interstate 5 and State Route 78 Interchange Improvements	\$4,005,900.00	\$3,599,599.00	\$406,301.00	89.86%	
CALIFORNIA	CA657	Highway 74 and Interstate 215 Interchange Project.	\$801,180.00	\$719,921.00	\$81,259.00	89.86%	
CALIFORNIA	CA658	Upgrade Jepsen Parkway at North and South Gates of Travis Air Force Base and widen Vanden Road segment, Solano County.	\$3,204,720.00	\$2,879,679.41	\$325,040.59	89.86%	
CALIFORNIA	CA660	Reconstruct Atlantic Ave. and improve drainage from Ardmore St. to Imperial Hwy in South Gate.	\$2,603,835.00	\$2,339,740.00	\$264,095.00	89.86%	
CALIFORNIA	CA662	Implement Northwest San Fernando Valley Road and Safety Improvements.	\$2,448,406.40	\$2,200,076.00	\$248,330.40	89.86%	
CALIFORNIA	CA663	Construct Western Placerville Interchanges on State Route 50.	\$2,403,540.00	\$1,696,871.74	\$706,668.26	70.60%	
CALIFORNIA	CA664	Improve West Adams Blvd. Streetscape in West Adams Historic District, Los Angeles.	\$200,295.00	\$179,980.00	\$20,315.00	89.86%	

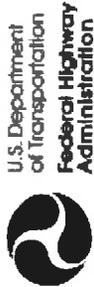
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CALIFORNIA	CA667	Improvement of Main Street-- Shendoanah Road/SR 49 Intersection, Plymouth	\$801,180.00	\$719,000.00	\$82,180.00	89.74%	
CALIFORNIA	CA669	Study and construct highway alternatives between Orange and Riverside Counties, directed by the Riverside Orange Corridor Authority working with local government agencies, local transp. authorities, and guided by the current MIS	\$12,618,586.00	\$11,338,740.29	\$1,279,845.71	89.86%	
CALIFORNIA	CA670	Pedestrian Beach Trail in San Clemente, CA	\$801,180.00	\$680,000.00	\$121,180.00	84.87%	
CALIFORNIA	CA671	Hazel Avenue ITS Improvements, Folsom Blvd. to Placer County	\$400,590.00	\$359,960.00	\$40,630.00	89.86%	
CALIFORNIA	CA672	Auburn Boulevard Improvements, City of Citrus Heights	\$400,590.00	\$359,960.00	\$40,630.00	89.86%	
CALIFORNIA	CA673	Expand Diesel Emission Reduction Program of Gateway Cities COG	\$2,483,658.00	\$2,118,637.15	\$365,020.85	85.30%	
CALIFORNIA	CA674	Sacramento County, California--Watt Avenue Multimodal Mobility Improvements, Kiefer Boulevard to Fair Oaks Boulevard.	\$3,204,720.00	\$2,879,680.00	\$325,040.00	89.86%	
CALIFORNIA	CA677	Conduct a study to examine multi-modal improvements to the I-5 corridor between the Main Street Interchange and State Route 54	\$2,163,186.00	\$1,943,784.00	\$219,402.00	89.86%	
CALIFORNIA	CA678	Construction at I-580 and California SR 84 (Isabel Avenue) Interchange.	\$2,002,950.00	\$1,799,800.00	\$203,150.00	89.86%	
CALIFORNIA	CA679	Acquisition of land along CA 86 at the Desert Cahuilla Prehistoric Site, Imperial County for environmental mitigation related to reducing wildlife mortality while maintaining habitat connectivity.	\$801,180.00	\$274,671.00	\$526,509.00	34.28%	
CALIFORNIA	CA680	Conduct preliminary engineering and design analysis for a dedicated intermodal right-of way link between San Diego and the proposed Regional International Airport in Imperial Valley and the study of alternatives along the North South Corridor, including a feasibility study and cost benefit analysis evaluating the comparative options of dedicated highway or highway lanes, Maglev and conventional high speed rail or any combination thereof	\$801,179.00	\$799,999.96	\$1,179.04	99.85%	
CALIFORNIA	CA681	Construct Illinois Street Bridge/Amador Street Connection and Improvements, San Francisco.	\$3,204,720.00	\$2,879,680.00	\$325,040.00	89.86%	
CALIFORNIA	CA682	Construct new sidewalks in the City of Heber, CA.	\$400,590.00	\$263,790.03	\$136,799.97	65.85%	
CALIFORNIA	CA683	To convert a railroad bridge into a highway bridge spanning over the Feather River between Yuba City and Marysville.	\$4,005,900.00	\$3,599,599.91	\$406,300.09	89.86%	

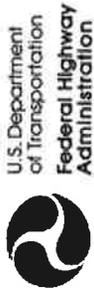
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CALIFORNIA	CA684	Planning design and construction to widen SR in Kern, CA between San Luis Obispo County Line and I-5.	\$92,135,706.00	\$55,866,458.03	\$36,269,247.97	60.63%	
CALIFORNIA	CA685	Increase Capacity on I-80 between Sacramento/Placer County Line and SR 65.	\$21,631,861.00	\$16,467,688.55	\$5,164,172.45	76.13%	
CALIFORNIA	CA686	Widen Highway 101 in Marin and Sonoma Counties from Hwy 37 in Novato to Old Redwood Highway in Petaluma	\$15,022,126.00	\$12,669,184.27	\$2,352,941.73	84.34%	
CALIFORNIA	CA687	Construct Hwy 101 bicycle- pedestrian project in Marin and Sonoma Counties from north of Atherton Ave. to south of Petaluma River bridge	\$500,738.00	\$449,902.00	\$50,836.00	89.85%	
CALIFORNIA	CA689	Complete Monterey Bay Sanctuary Scenic Trail between Monterey and Santa Cruz counties.	\$1,001,475.00	\$829,825.02	\$171,649.98	82.86%	
CALIFORNIA	CA690	Airport Boulevard Interchange Improvements, Salinas and Vicinity, Monterey County.	\$4,005,900.00	\$3,585,250.07	\$420,649.93	89.50%	
CALIFORNIA	CA692	Compton Arterial Reconstruction and Improvement Program, Compton.	\$2,503,688.00	\$601,425.56	\$1,902,262.44	24.02%	
CALIFORNIA	CA693	University Avenue Overpass: Construction of bicycle and pedestrian lanes--East Palo Alto.	\$2,002,950.00	\$240,000.00	\$1,762,950.00	11.98%	
CALIFORNIA	CA695	Mission Boulevard/State Route 71 Interchange-- Corridor Improvements in Pomona	\$3,004,425.00	\$2,699,418.00	\$305,007.00	89.85%	
CALIFORNIA	CA696	Construct Bristol Street multimodal corridor in Santa Ana.	\$1,001,475.00	\$899,805.80	\$101,669.20	89.85%	
CALIFORNIA	CA697	Reconstruct I-710 Interchanges at I-405, at SR 91, and at I-105.	\$5,508,113.00	\$4,948,933.00	\$559,180.00	89.85%	
CALIFORNIA	CA698	Riverside Highway Grade Separation	\$5,007,375.00	\$4,499,030.00	\$508,345.00	89.85%	
CALIFORNIA	CA699	Hunts Lane Rail Grade Separation, San Bernardino	\$5,007,375.00	\$4,499,030.00	\$508,345.00	89.85%	
CALIFORNIA	CA700	Construct truck lane from Britannia Blvd. to the Otay Mesa Port of Entry, San Diego County	\$3,004,425.00	\$1,800,000.00	\$1,204,425.00	59.91%	
CALIFORNIA	CA701	Park Boulevard-Harbor Drive Rail Grade Separation, San Diego.	\$2,002,950.00	\$1,468,246.89	\$534,703.11	73.30%	
CALIFORNIA	CA702	Virginia Corridor Rails to Trails: Reconstruct Union Pacific Right-of-Way to bicycle and pedestrian trail, City of Modesto, Stanislaus County.	\$3,004,425.00	\$2,699,417.98	\$305,007.02	89.85%	
CALIFORNIA	CA703	Construct bicycle and pedestrian trail between Port Costa and Martinez as part of the San Francisco Bay Trail, Contra Costa County	\$1,001,475.00	\$899,806.00	\$101,669.00	89.85%	
CALIFORNIA	CA704	Improve air quality in the Sacramento region, Sacramento Area Council of Governments.	\$5,007,375.00	\$4,499,029.92	\$508,345.08	89.85%	
CALIFORNIA	CA705	Builds a pedestrian bridge from Hiller Street to the Bay Trail, Belmont	\$1,001,475.00	\$899,806.00	\$101,669.00	89.85%	

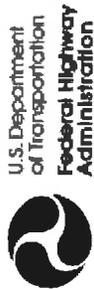
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CALIFORNIA	CA707	Construct 20 mile managed lanes on Interstate 15 between State Route 163 and State Route 78 (San Diego)	\$5,007,375.00	\$5,000,000.00	\$7,375.00	99.85%	
CALIFORNIA	CA708	Design and construct access improvements in North Central Business District, Sacramento	\$2,002,950.00	\$1,697,910.77	\$305,039.23	84.77%	
CALIFORNIA	CA709	Modify I-880 and Stevens Creek Boulevard Interchange to ease traffic congestion in San Jose	\$3,004,425.00	\$2,699,417.79	\$305,007.21	89.85%	
CALIFORNIA	CA710	Construction of Cross Valley Connector between I- 5 and SR 14.	\$5,007,375.00	\$4,499,029.99	\$508,345.01	89.85%	
CALIFORNIA	CA711	I-680: Construct High Occupancy Toll Lanes in Alameda County	\$2,002,950.00	\$1,799,611.91	\$203,338.09	89.85%	
CALIFORNIA	CA712	Interchange Improvements: Laval and I-5, City of Lebec.	\$4,005,900.00	\$3,534,630.14	\$471,269.86	88.24%	
CALIFORNIA	CA713	Planning, design, engineering, and construction of Naval Air Station, North Island access tunnel on SR 75-282 corridor, San Diego.	\$5,007,375.00	\$3,565,797.99	\$1,441,577.01	71.21%	
CALIFORNIA	CA714	ITS Improvements--City of Pasadena	\$2,002,950.00	\$1,799,612.00	\$203,338.00	89.85%	
CALIFORNIA	CA715	Construct Interchange at Harbor Blvd. and I-80 in West Sacramento.	\$1,001,475.00	\$899,806.00	\$101,669.00	89.85%	
CALIFORNIA	CA716	Road and signage improvements, Southeast corner of Tahquitz Canyon Way and Hermosa Drive, Agua Caliente Museum, Palm Springs.	\$500,738.00	\$449,902.72	\$50,835.28	89.85%	
CALIFORNIA	CA718	Stockton, North Grove, Eight Mile Road, Otto Drive, and Hammer Lane.	\$500,738.00	\$448,800.00	\$51,938.00	89.63%	
CALIFORNIA	CA719	Folsom Boulevard Corridor Transportation Enhancements, between Rod Beaudry Drive and Sunrise Boulevard, City of Rancho Cordova.	\$1,001,475.00	\$899,806.00	\$101,669.00	89.85%	
CALIFORNIA	CA720	Construct I-80 HOV lanes and interchange in Vallejo	\$2,002,950.00	\$1,401,973.10	\$600,976.90	70.00%	
CALIFORNIA	CA721	Alameda Corridor SR 47 Port Access Expressway design	\$2,002,950.00	\$1,799,611.00	\$203,339.00	89.85%	
CALIFORNIA	CA722	Rehabilitation, repair and/ or reconstruction of deficient 2-lane roads that connect to Interstate 5, SR 180, SR 41 and SR 99 countywide, Fresno County.	\$1,502,213.00	\$1,349,709.16	\$152,503.84	89.85%	
CALIFORNIA	CA723	Improvement of intersection at Aviation Blvd. and Rosecrans Ave. to reduce congestion (El Segundo).	\$2,002,950.00	\$988,749.00	\$1,014,201.00	49.36%	
CALIFORNIA	CA724	Improvements/Widening of SR 99 from Goshen to Kingsbury in Tulare County, California	\$8,011,801.00	\$7,198,215.85	\$813,585.15	89.85%	
CALIFORNIA	CA725	Modesto, Riverbank and Oakdale, CA Improve SR 219 to 4 lanes	\$4,005,900.00	\$3,599,224.00	\$406,676.00	89.85%	
CALIFORNIA	CA726	Improvements of State Route 4 in Calaveras County between Stockton and Angels Camp.	\$1,001,475.00	\$899,806.00	\$101,669.00	89.85%	

*Note: The amounts authorize in legislation may differ from the actual allocated amounts due to additional RABA funds, rescissions, adjustments due to obligation limitation, transfers, and other adjustments.



ALLOCATED EARMARK PROJECTS STATUS FOR FUND AVAILABLE IN FMIS
 DEMO BY STATE OR TERRITORY MORE THAN 10% OBLIGATED, AS OF DECEMBER 18, 2015
 EARMARK PROJECTS MUST BE FINAL VOUCHERED AND CLOSED

State or Territory	Demo ID	Demo Description	Allocated Amount*	Obligated Amount	Unobligated Balance	% Obligated	Comment
CALIFORNIA	CA727	Expansion of Kelseyville/ Lower Lake Expressway in Lake County.	\$5,007,375.00	\$4,499,030.00	\$508,345.00	89.85%	
CALIFORNIA	CA728	Widening of State Route 156 in Monterey between Castoville and U.S. 101	\$5,007,375.00	\$4,499,030.20	\$508,344.80	89.85%	
CALIFORNIA	CA729	Planning, design, and preliminary engineering of on/off ramp system at intersection of I-10 and Robertson/National Boulevards in Culver City.	\$2,002,950.00	\$1,799,600.00	\$203,350.00	89.85%	
CALIFORNIA	CA730	Construct eastern loop of Campus Parkway in Merced	\$2,002,950.00	\$1,432,416.36	\$570,533.64	71.52%	
CALIFORNIA	CA731	Diesel Emission Reduction Program of South Coast Air Quality Management District	\$2,002,950.00	\$1,799,612.00	\$203,338.00	89.85%	
CALIFORNIA	CA732	Replace South Access to the Golden Gate Bridge--Doyle Drive.	\$6,008,850.00	\$5,398,835.96	\$610,014.04	89.85%	
CALIFORNIA	CA733	Century Boulevard Pedestrian Safety and Transportation Improvements in City of Inglewood	\$3,007,024.00	\$2,719,772.00	\$287,252.00	90.45%	
CALIFORNIA	CA734	Hilmar/Turlock California Highway 99 Interchange and safety improvements/realignment of SR 165 project study report and environmental studies in Merced and Stanislaus Counties.	\$1,002,341.00	\$109,120.77	\$893,220.23	10.89%	
CALIFORNIA	CA735	Port of Hueneume Intermodal Access Improvement Access Improvement Project, including grade separation at Rice Avenue and State Route 34, widen Hueneume Road	\$1,002,341.00	\$906,640.00	\$95,701.00	90.45%	
CALIFORNIA	CA736	Widen Northbound I-405 between I-10 and U.S. 101 for HOV Lane	\$30,070,242.00	\$27,199,230.00	\$2,871,012.00	90.45%	
CALIFORNIA	CA737	Alameda Corridor East Construction Authority	\$30,070,242.00	\$25,634,728.08	\$4,435,513.92	85.25%	
CALIFORNIA	CA738	Construction at Lammers Road and I-205	\$5,011,707.00	\$3,596,686.00	\$1,415,021.00	71.77%	
CALIFORNIA	CA740	Construction of and improvements to State Route 239 from State Route 4 in Brentwood area to I-205 in the area of Tracy	\$10,023,414.00	\$1,257,080.00	\$8,766,334.00	12.54%	
CALIFORNIA	CA741	Design and construction of Camino Tassajara Crown Canyon to East Town Project	\$5,011,707.00	\$3,376,105.00	\$1,635,602.00	67.36%	
CALIFORNIA	CA742	Engineering right-of-way and construction of I-580 in the Livermore Valley	\$6,014,048.00	\$5,439,846.00	\$574,202.00	90.45%	
CALIFORNIA	CA743	BAKERSFIELD BELTWAY SYSTEM	\$126,824,454.00	\$110,088,632.44	\$16,735,821.56	86.80%	
CALIFORNIA	CA744	ROADWAY IMPROVEMENTS IN AND AROUND THE FORMER NORTON AIR FORCE BASE AS PART OF THE INLAND EMPIRE GOODS MOVEMENT GATEWAY PROJECT	\$49,823,893.00	\$39,959,769.00	\$9,864,124.00	80.20%	
CALIFORNIA	CA745	ALAMEDA CORRIDOR EAST	\$113,236,120.00	\$108,490,024.42	\$4,746,095.58	95.81%	
CALIFORNIA	CA747	GERALD DESMOND/I-710 GATEWAY PROJECT	\$90,588,897.00	\$88,412,162.00	\$2,176,735.00	97.60%	
CALIFORNIA	CA749	CENTENNIAL CORRIDOR LOOP IN BAKERSFIELD	\$298,943,352.00	\$238,996,965.00	\$59,946,387.00	79.95%	
CALIFORNIA	CA750	DESIGN, PLANNING AND CONSTRUCTION OF STATE ROUTE 178 IN BAKERSFIELD	\$90,588,897.00	\$90,588,896.98	\$0.02	100.00%	

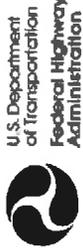
*Note: The amounts authorize in legislation may differ from the actual allocated amounts due to additional RABA funds, rescissions, adjustments due to obligation limitation, transfers, and other adjustments.



ALLOCATED EARMARK PROJECTS STATUS FOR FUND AVAILABLE IN FMIS
 DEMO by STATE or TERRITORY MORE THAN 10% OBLIGATED, As of December 18, 2015
 EARMARK PROJECTS MUST BE FINAL VOUCHERED AND CLOSED

State or Territory	Demo ID	Demo Description	Allocated Amount*	Obligated Amount	Unobligated Balance	% Obligated	Comment
CALIFORNIA	CA751	WIDENING OF ROSEDALE HIGHWAY BETWEEN SR 43 AND SR 99 IN BAKERSFIELD AND WIDENING OF SR 178 BETWEEN SR 99 AND D	\$54,353,338.00	\$46,748,305.53	\$7,605,032.47	86.01%	
CALIFORNIA	CA752	INCREASE CAPACITY ON I-80 BETWEEN SACRAMENTO/PLACER COUNTY LINE AND SR 65	\$45,294,448.00	\$39,684,275.02	\$5,610,172.98	87.61%	
CALIFORNIA	CA753	I-405 HOV LANE	\$86,507,797.00	\$84,272,738.00	\$2,235,059.00	97.42%	
CALIFORNIA	CA767	Guaranteed Ride Home Prog. Santa Clara County, CA	\$1,057,491.00	\$1,007,763.09	\$49,727.91	95.30%	
CALIFORNIA	CA771	I-5 Sorrento Valley/Genesee Avenue, San Diego, CA	\$594,000.00	\$507,108.64	\$86,891.36	85.37%	
CALIFORNIA Total				\$507,108.64	\$454,171,026.34		

*Note: The amounts authorize in legislation may differ from the actual allocated amounts due to additional RABA funds, rescissions, adjustments due to obligation limitation, transfers, and other adjustments.



UNALLOCATED EARMARK PROJECTS STATUS FOR FUND NOT IN FMIS
LESS THAN 10% OBLIGATED, AS OF DECEMBER 18, 2015

State or Territory	Earmark Description	Demo ID	Program Code	Fiscal Year	Designating legislation (name or P.L. number)	Program Name and USC reference or legislation	Original Available Amount (after reductions)	Unallocated balance (as of 12/18/15)	Obligation Limitation Available	% Obligated
California	Interstate 215 at Barton Road overcrossing, City of Grand Terrace, San Bernardino County - interchange reconstruction, including redesign of northbound Barton Road on and off ramps and widening of Barton Road bridge structure	N/A	H020	2005	Conference report accompanying the FY2005 Transportation Appropriations Act (Division H of Public Law 108-447).	IMD (Pre-MAP-21.23 U.S.C. 119)	\$1,710,000.00	\$1,710,000.00	\$1,710,000.00	0.00%
California	Ventura County Highway Video Camera Monitoring Project, California	CA200	4260	2003	P.L. 108-7	Sec. 330 SURFACE TRANSPORTATION PROJECTS	\$496,750.00	\$496,750.00	\$496,750.00	0.00%
California	Compton Willow Creek ITS project, California	CA205	4260	2003	P.L. 108-7	Sec. 330 SURFACE TRANSPORTATION PROJECTS	\$496,750.00	\$496,750.00	\$496,750.00	0.00%
California	Ramsey Street extension, Banning, California	CA213	4260	2003	P.L. 108-7	Sec. 330 SURFACE TRANSPORTATION PROJECTS	\$1,738,625.00	\$1,738,625.00	\$1,738,625.00	0.00%
California	Multimodal facility improvements, construction, and ferry acquisition by North Bay Ferry Service, Inc., located at Port Sonoma in Petaluma, California	N/A	LL40	2005	P.L. 109-59 SAFETEA-LU	SEC. 1962. MULTIMODAL FACILITY IMPROVEMENTS	\$18,205,079.00	\$18,205,079.00	\$18,205,079.00	0.00%
California Total								\$22,647,204.00		



UNALLOCATED EARMARK PROJECTS STATUS FOR FUND NOT IN FMIS
 MORE THAN 10% OBLIGATED, AS OF DECEMBER 18, 2015
 EARMARK PROJECTS MUST BE FINAL VOUCHERED AND CLOSED

State or Territory	Earmark Description	Demo ID	Program Code	Fiscal Year	Designating legislation (name or P.L. number)	Program Name and USC reference or legislation	Original Available Amount (after reductions)	Unallocated balance (as of 12/18/15)	Obligation Limitation Available	% Obligated
California	State Route 905, San Diego, California	CA036	4260	2003	P.L. 108-7	Sec. 330 SURFACE TRANSPORTATION PROJECTS	\$993,500.00	\$74,958.89	\$74,958.89	92.46%
California	Image-based toll collection system project, California	CA211	4260	2003	P.L. 108-7	Sec. 330 SURFACE TRANSPORTATION PROJECTS	\$745,125.00	\$188,301.66	\$188,301.66	74.73%
California	Tippecanoe/-10 Interchange and medical center access, San Bernardino, California	CA180	4260	2003	P.L. 108-7	Sec. 330 SURFACE TRANSPORTATION PROJECTS	\$2,980,500.00	\$1,490,250.00	\$1,490,250.00	50.00%
California	Safety Enhancement on Sherman Way between De Sota and Topanga Canyon, California	CA214	4260	2003	P.L. 108-7	Sec. 330 SURFACE TRANSPORTATION PROJECTS	\$248,375.00	\$159,394.80	\$159,394.80	35.82%
California Total								\$1,912,905.35		



Contra Costa County Board of Supervisors

Subcommittee Report

LEGISLATION COMMITTEE

9.

Meeting Date: 03/14/2016
Subject: FY 2014/15 AB 109 Annual Report
Submitted For: LEGISLATION COMMITTEE,
Department: County Administrator
Referral No.: 2016-11
Referral Name: FY 2014/15 AB 109 Annual Report
Presenter: Lara DeLaney **Contact:** L. DeLaney, 925-335-1097

Referral History:

"Community Corrections Partnership Annual Report" for Contra Costa County was referred to the Legislation Committee for review by Chief Probation Officer Philip Kader.

Referral Update:

The FY 2014/15 AB 109 Annual Report was assembled by Resource Development Associates (RDA), on behalf of the Community Corrections Partnership (CCP) for Contra Costa County.

Recommendation(s)/Next Step(s):

ACCEPT the FY 2014/15 AB 109 Annual Report for Contra Costa County and provide direction to staff, as needed.

Attachments

Attachment A - FY 2014/15 AB 109 Annual Report

Public Safety Realignment in Contra Costa County

AB 109 Annual Report for Fiscal Year 2014/15



Prepared by:

Resource Development Associates





The following AB 109 Public Safety Realignment Annual Report was prepared by Resource Development Associates (RDA), with oversight from the Community Corrections Partnership of Contra Costa County.

Community Corrections Partnership of Contra Costa County

Philip Kader, Chief Probation Officer, Chair	Stephen Baiter, Workforce Development Director
David Livingston, Sheriff of Contra Costa County	Roosevelt Terry, Community Based Organizations Representative
Brian Addington, Pittsburg Police Chief	Kathy Gallagher, Employment and Human Services Director
Mark Peterson, District Attorney	Cynthia Belon, Behavioral Health Director
Mimi Lyster-Zemmelman, Superior Court designee	David Twa, County Administrator
Robin Lipetzky, Public Defender	Fatima Matal Sol, Alcohol and Other Drugs Director
Devorah Levine, Victim's Representative	Karen Sakata, County Superintendent of Schools

Staff Assigned to CCP

Lara DeLaney, Senior Deputy County Administrator

Timothy M. Ewell, Senior Deputy County Administrator

Donte Blue, County Reentry Coordinator



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Introduction to the Report

This report provides an overview of AB 109-related activities undertaken in Contra Costa County during the 2014-2015 Fiscal Year (FY 14/15), with a focus on understanding the impact of AB 109 County Departments and contracted service providers. Toward this end, this report describes the volume and type of services provided by all of the County's AB 109 partners over the course of the year followed by a brief overview

As context for these activities, the report begins with an overview of the legislative impact of AB 109 on California counties and a discussion of Contra Costa County's response to Public Safety Realignment. This is followed by an in-depth look at the AB 109-related supervision and services provided by each of Contra Costa County's AB 109-funded departments, as well as the cross-departmental Pretrial Services program. The departments included in this report, listed in alphabetical order, are:

- Behavioral Health Services
- Detention Health Services
- District Attorney's Office
- Office of the Public Defender
- Pretrial Services
- Probation Department
- Sheriff's Office
- Workforce Development Board

After summarizing the implementation and impact of AB 109 across County departments this report describes services each of the AB 109-contracted community based organizations provides, highlighting the referrals they received from Probation, as well as the total number of enrollments and successful completions of program services over the course of the year. Finally this report concludes with an overview of AB 109 population outcomes and a discussion of the County's AB 109 priorities moving forward into FY 15/16 and beyond.

A Note on Data

The RDA team worked with each County Department, as well as seven community-based organizations (CBOs) contracted to provide AB 109 services, in order to obtain the data necessary for the following report. Because data was collected across a variety of departments who track AB 109 client measures differently, we caution against making direct comparisons from figures across department sections. Moreover, because each department has a separate data system and track AB 109 client data disparately, some measures such as the percentage of the AB 109 population under supervision with new criminal charges and/or convictions during FY 14/15 could not be calculated without tracking individuals across departments.





Realignment in Contra Costa County

Legislative Impacts of AB 109

Largely a response to prison overcrowding in California, the Public Safety Realignment Act (Assembly Bill (AB) 109) was signed into law in 2011, taking effect on October 1, 2011. AB 109 transferred the responsibility of supervising specific lower-level incarcerated individuals and parolees from the California Department of Corrections and Rehabilitation (CDCR) to counties, realigning three major areas of the criminal justice system. Specifically, AB 109:

- ❖ Transferred the location of incarceration for individuals incarcerated for lower-level offenses (specified non-violent, non-serious, non-sex offenders) from state prison to local county jail and provided for an expanded role for post-release supervision for these offenders;
- ❖ Transferred the responsibility for post-release supervision of individuals incarcerated for lower-level offenses (those released from prison after having served a sentence for a non-violent, non-serious, and non-sex offense) from the state to the county level by creating a new category of supervision called Post-Release Community Supervision (PRCS);
- ❖ Shifted the responsibility for processing certain parole revocations from the state Parole Board to the local court system; and
- ❖ Shifted the responsibility for housing revoked supervision clients affected by the above changes from CDCR to county detention facilities.

There are three new populations for which the County is now responsible for housing and supervising, all classified under AB 109. These populations include:

- ❖ **Post-Release Community Supervisees:** County probation departments now supervise a specified population of incarcerated individuals discharging from prison whose commitment offense was non-violent and non-serious.
- ❖ **Parolees:** Parolees – excluding those serving life terms – who violate the terms of their parole serve any detention sanction in the local jail rather than state prison. In addition, as of July 1, 2013 local courts are now responsible for parole revocation hearings for parolees who violate the terms of their parole, rather than the state Parole Board.
- ❖ **1170(h) Sentenced defendants:** Individuals convicted of non-violent or non-serious felonies serve their sentence under the jurisdiction of the county instead of state prison. Sentences are now



served either in county jail, on felony probation or on a split sentence (where part of the term is served in jail and part under supervision by the county probation department).

In addition to transferring the responsibility of housing and supervising these populations from the state to the County, AB 109 also required that the County use AB 109 funding towards building partnerships with local health and social service agencies and community based services to provide supportive services designed to facilitate the successful reentry and reintegration of AB 109 individuals into the community and reduce the likelihood that they would recidivate.

Contra Costa County's Approach to Public Safety Realignment

After the enactment of AB 109, the Executive Committee of Contra Costa County's Community Corrections Partnership (CCP) developed an AB 109 Public Safety Realignment Implementation Plan approved by the County's Board of Supervisors. During the first two years of Public Safety Realignment the County focused on absorbing the impacts of AB 109 across County Departments, using data to inform decision making around how best to prepare for housing and supervising the AB 109 population. During this time Contra Costa County also established an AB 109 Operational Plan and worked towards developing a coordinated reentry infrastructure, emphasizing the use of evidence based practices (EBPs) for serving the AB 109 reentry population.

Contra Costa County's overarching approach to AB 109 implementation has largely centered on developing formalized partnerships between different law enforcement agencies, as well as partnerships between law enforcement agencies and health or social service agencies, such as Behavioral Health Services (BHS) and AB 109-contracted community-based organizations (CBOs). For instance the Sheriff's Department and Probation have increased coordination with each other so that Deputy Probation Officers (DPOs) have greater access to County jails than they did prior to AB 109. Probation has also increased communication and collaboration with BHS and AB 109-contracted CBOs resulting in a greater number of referrals to reentry support services that are in place to help returning citizens successfully reintegrate into the community.

With Public Safety Realignment no longer new to the County by FY 13/14, Contra Costa County shifted its focus from adapting to AB 109 to further developing County capacity to serve the AB 109 population. During FY 13/14 the County launched the Pretrial Services Program, a collaborative endeavor with the Office of the Public Defender, Probation, the Sheriff's Department, and the District Attorney's Office aimed at reducing the pretrial custody population; Contra Costa County also hired Resource Development Associates (RDA) to support their AB 109 operations through a series of evaluation and data collection activities including an assessment of the County's data capacity and infrastructure as well as an evaluation of AB 109 implementation.

FY 14/15 was devoted to the further development of the County's reentry system, as collaborative partnerships between law enforcement partners and community based service providers continued to develop and evolve. In particular, FY 14/15 saw the opening of the Network Reentry System of Services



Contra Costa County

Public Safety Realignment Annual Report: FY 14/15

for Returning Citizens in East and Central County. In addition, significant progress was made toward establishing the Reentry Success Center in West County, which opened in October 2015.

The County continued to invest in evaluative efforts as well during FY 14/15; Contra Costa County invested in an evaluation of AB 109-contracted community-based service providers and an analysis of the impact of the County's AB 109 programs and services on client recidivism in order to better inform their understanding of the effectiveness of the County's reentry system in helping the AB 109 reentry population successfully reintegrate into the community.



County Department Impacts (FY 14-15)

Public Safety Realignment shifted the responsibility of housing and supervising certain individuals incarcerated for lower-level offenses from the state to the County, and also required that the County use AB 109 funding towards building partnerships between County departments to provide coordinated and evidence-based supervision of, and services for, the AB 109 reentry population. The sections below summarize how AB 109 has impacted County Departments by highlighting the volume and types of supervision and services provided to the AB 109 population across the County.

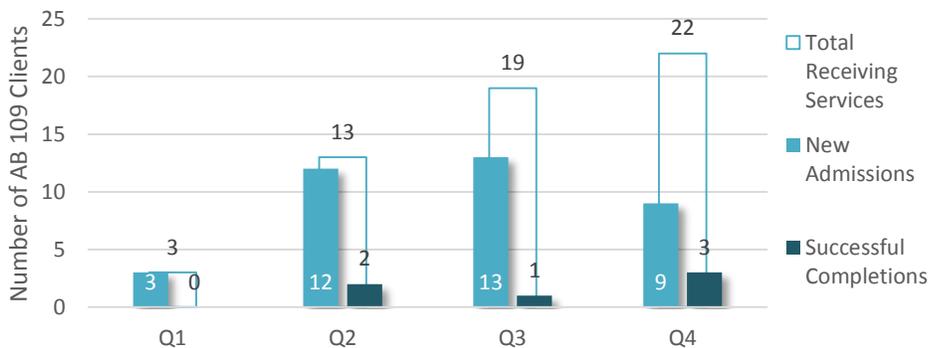
Behavioral Health Services

The BHS Division combines Alcohol and Other Drugs Services (AODS), the Homeless Program, Forensic Mental Health Services, and Public Benefits into an integrated system of care. BHS partners with clients, families, and community-based organizations to provide services to the AB 109 population. While BHS provided services for the reentry population prior to the start of AB 109, Realignment resulted in an increased focus on and funding for serving these clients. The sections below demonstrate the number of AB 109 individuals receiving services from each department over the course of the 14/15 fiscal year.

Alcohol and Other Drugs Division

The AODS division of BHS operates a community-based continuum of substance abuse treatment services to meet the level of care needs for each AB 109 client referred. As shown in Figure 1, AODS provided outpatient services to an increasing number of AB 109 clients throughout FY 14/15. During that timeframe, a total of 37 clients were admitted to outpatient treatment and six successfully completed outpatient treatment services.

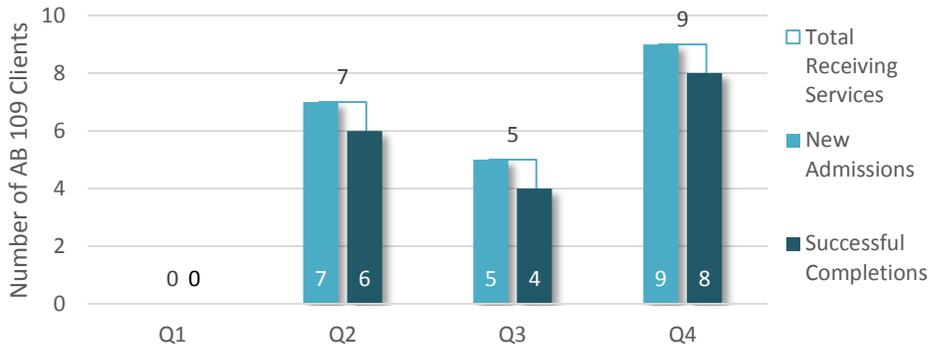
Figure 1: Outpatient Treatment Services





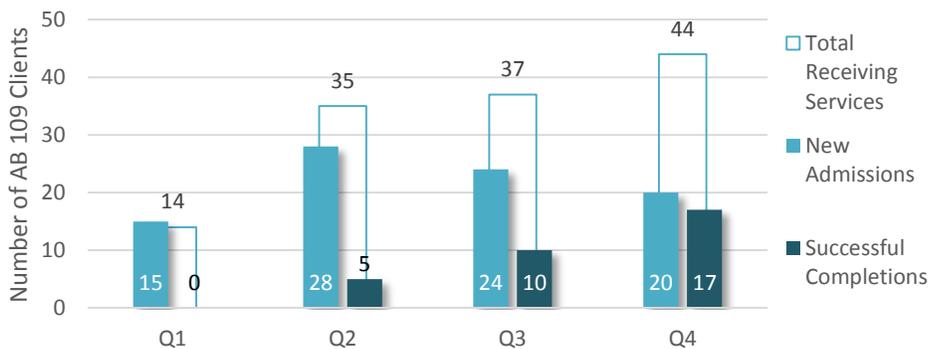
For AB 109 clients in need of acute withdrawal services, AODS provides residential detoxification treatment. During FY 14/15 AODS providers admitted 21 AB 109 clients to residential detox. As shown in Figure 2, 18 clients successfully completed residential detox during that year.

Figure 2: Residential Detoxification Services



AODS also provides residential substance abuse treatment to clients on AB 109 supervision. As shown in Figure 3, AODS provided residential treatment services to an increasing number of AB 109 clients as the year progressed. During FY 14/15 the County admitted 87 AB 109 clients to residential treatment, and 32 clients successfully completed residential services. Additionally, the number of clients completing services increased throughout the year.

Figure 3: Residential Treatment Services

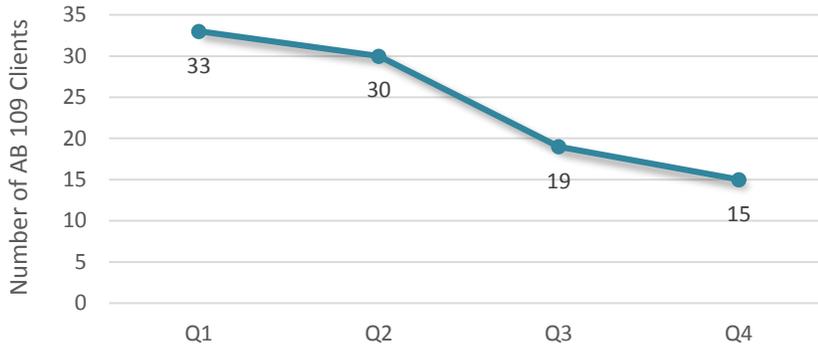


Homeless Program

In FY 14/15, the County’s Homeless Program served 33 AB 109 individuals in the first quarter, 30 in the second, 19 in the third, and 15 in the fourth, as shown in Figure 4.

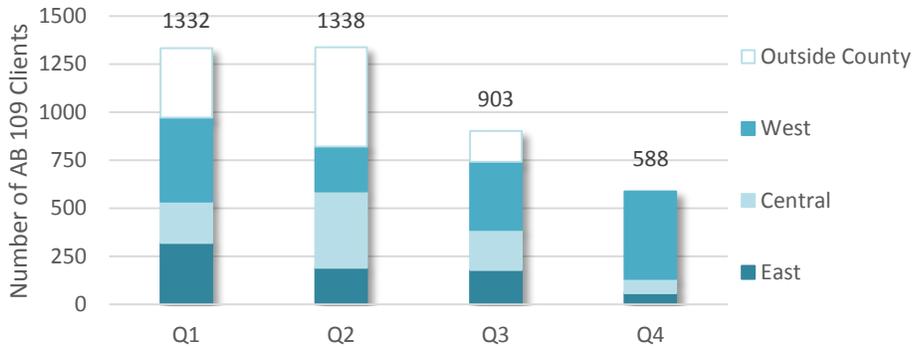


Figure 4: AB 109 individuals provided Homeless Services



The total number of bed-nights utilized by the AB 109 population are provided in Figure 5 below, which shows that total bed-nights utilized by the AB 109 population at shelters in and out of the County declined during the fiscal year.

Figure 5: Total bed-nights utilized by AB 109 population

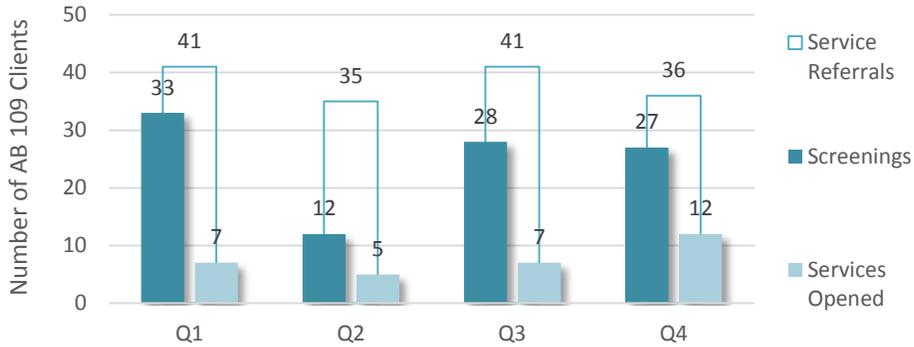


Mental Health Division

Forensics Mental Health collaborates with Probation to support successful community reintegration of individuals with co-occurring mental health and substance related disorders. Services include assessment, groups and community case management. As indicated in Figure 6, Probation referred over 150 AB 109 clients to Fornesic Mental Health services, of whom 100 received mental health screenings, and from which 31 opened services.



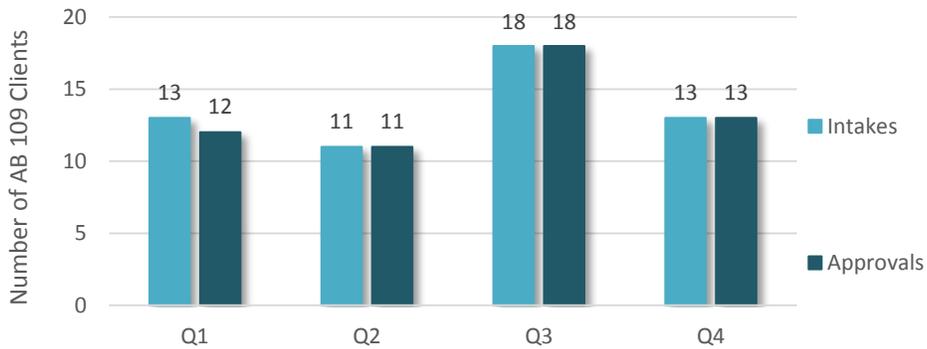
Figure 6: Clients referred to, screened for, and received Forensic Mental Health services



Public Benefits

BHS also assists AB 109 clients with applying for public benefits, including Medi-Cal, General Assistance, CalFresh, and Social Security Disability Income/Supplemental Security Income (SSDI/SSI). Figure 7 displays the number of AB 109 clients assisted with applications for Medi-Cal in FY 14/15, and the number of applications approved by the State.

Figure 7: Medi-Cal intakes and approvals



In contrast, almost no AB 109 clients are assessed for or enrolled in other benefits, such as General Assistance, CalFresh, and SSDI/SSI benefit applications than Medi-Cal applications. Table 1 displays the number of AB 109 client intakes and approvals for public benefits.

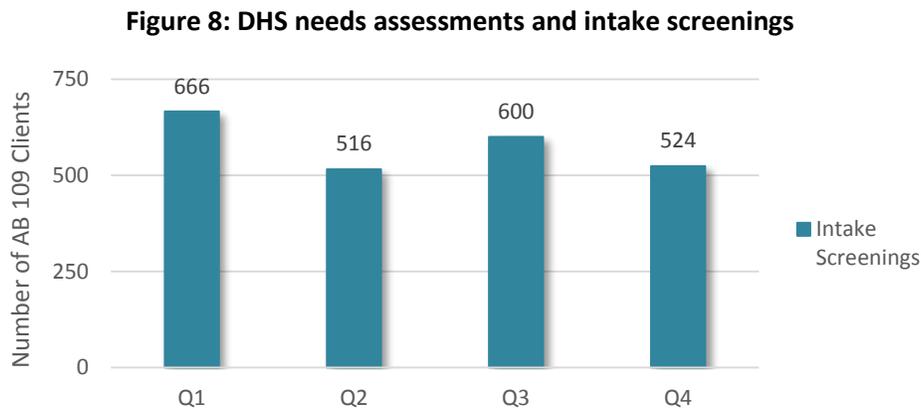
Table 1: AB 109 client GA, CalFresh, and SSDI/SSI intakes and approvals

	Q1		Q2		Q3		Q4	
	Intakes	Approvals	Intakes	Approvals	Intakes	Approvals	Intakes	Approvals
GA	2	2	0	0	0	0	0	0
CalFresh	2	1	0	0	0	0	1	1
SSDI/SSI	2	0	2	0	5	0	1	0



Detention Health Services

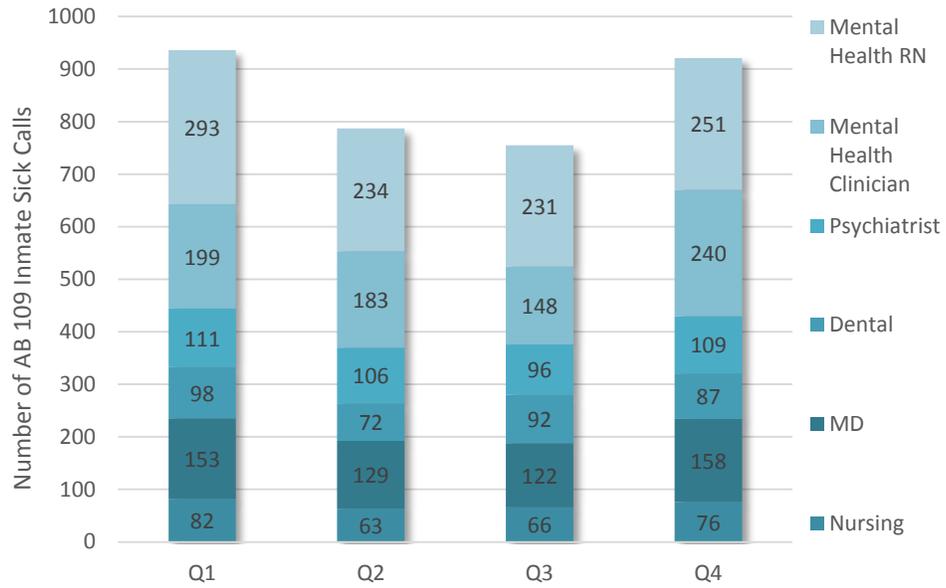
Contra Costa County’s Detention Health Services Department (DHS) provides health care to all incarcerated individuals – including AB 109 individuals – housed within the County. DHS provides in-custody access to nurses, doctors, dentists, mental health clinicians, and psychiatrists who provide medical and mental health care for all AB 109 individuals in custody. The County’s detention facilities provide basic health screenings to all new individuals in custody, including AB 109 individuals. Figure 8 displays the number of AB 109 individuals who were provided intakes health screening across each quarter of FY 14/15.



In addition to these screenings, DHS provides an array of health-related services to all individuals incarcerated in the County’s detention facilities, including physical, behavioral, and dental care. Figure 9 displays the distribution of sick calls (i.e., in person appointments) provided for AB 109 individuals in FY 14/15.



Figure 9: Types of DHS sick calls





District Attorney's Office

The District Attorney's Office (DA) functions to protect the community by prosecuting crimes and recommending sentences intended to increase public safety. Certain felony charges, if convicted, result in AB 109 sentences. As shown in both Figure 10 and Figure 11 below, slightly over 10% of all convicted felonies in the County in FY 14/15 resulted in AB 109 sentences.

Figure 10: Number of AB 109 sentences as a percentage of all felony sentences, by FY 14/15 quarter

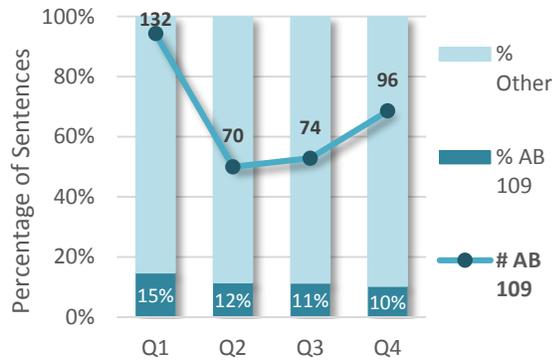
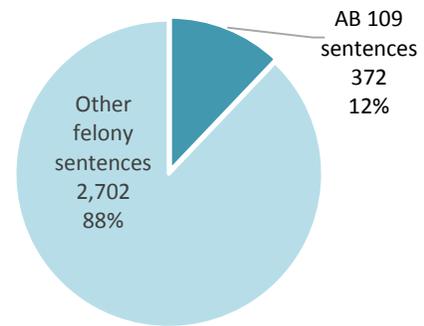


Figure 11: Number of AB 109 sentences as a percentage of all felony sentences, all FY 14/15



The Court may sentence a convicted AB 109 individual to either local custody or a split sentence, which entails local incarceration followed by Probation supervision. Increasing evidence shows that split sentences lead to better outcomes, and the County's District Attorney has been a statewide leading advocate for split sentences. As shown in both Figure 12 and Figure 13, the vast majority of AB 109 sentences in the County were a combination of custody and supervision. Sentences labeled "Supervision" are instances where individuals were sentenced to custody and supervision as well; in these instances individuals were released upon sentencing after receiving credit for time served prior to their sentence.



Figure 12: Types of sentences as a percentage of all AB 109 sentences, by FY 14/15 quarter¹

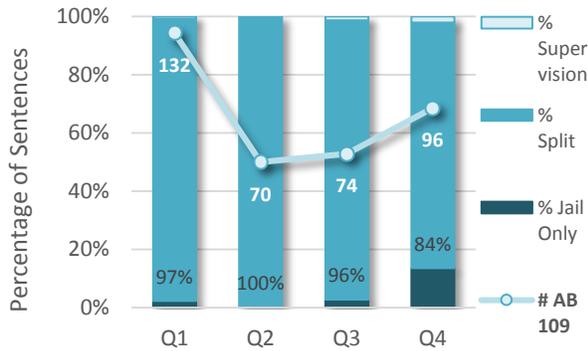
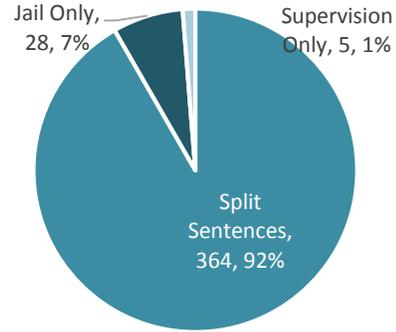


Figure 13: Types of sentences as a percentage of all AB 109 sentence, all FY 14/15¹



Additionally, the DA can initiate supervision revocations for probation and parole violations. Figure 14 and Figure 15 illustrate the number of AB 109 supervision revocations in FY 14/15, by AB 109 classification types.

Figure 14: Types of AB 109 supervision revocations

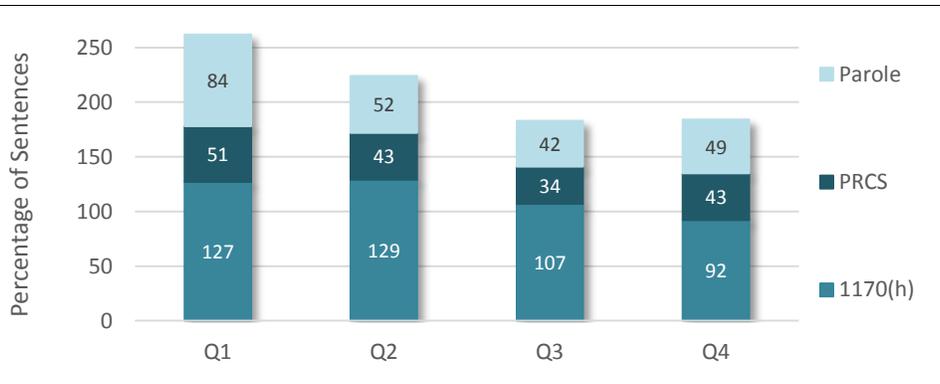
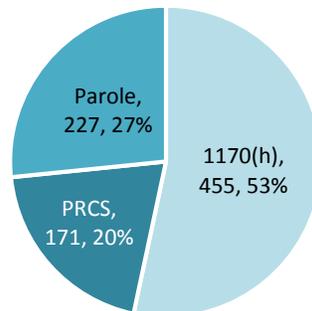


Figure 15: Types of supervision revocations as a percentage of all AB 109 revocations, all FY 14/15



¹ Only includes new 1170(h) sentences



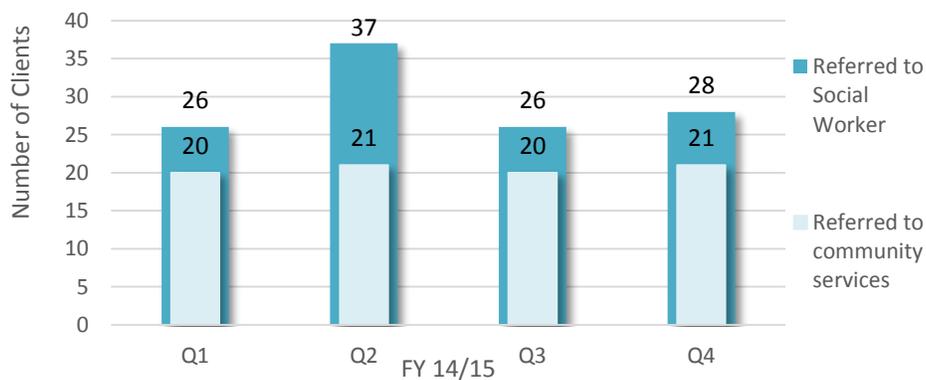
Office of the Public Defender

The main role of the Public Defender within AB 109 implementation is to provide legal representation, assistance, and services for indigent persons accused of crimes in the County. Before the adjudication process begins, the County’s AB 109 funds enable the Office of the Public Defender to provide paralegal and attorney staffing for the Arraignment Court Early Representation (ACER) and Pre-trial Services (PTS) programs. Both the ACER and PTS programs are designed to reduce the County’s custodial populations; by ensuring the presence of attorneys at defendants’ initial court appearances, ACER is intended to increase the likelihood that appropriate defendants will be released on their own recognizance (OR) for the duration of the court process and allow for the expedited resolution of cases. PTS supports reduced pretrial detention by providing judges with greater information with which to make bail and pretrial detention decisions, and by providing pretrial supervision of individuals who are deemed appropriate for release.

County AB 109 funds also support a social worker who provides social service assessments and referrals for clients needing additional supports and prepares social history reports for court negotiations. The Office also provides a suite of post-conviction Clean Slate services including advocacy for expungement and record sealing, obtainment of certificates of rehabilitation, motion for early termination, and petitions for factual innocence.

During FY 14/15, the social worker in the Office of the Public Defender assessed 117 defendants for social service needs and referred 82 of these individuals to community-based services intended to help address identified needs.

Figure 16: Clients referred to, assessed by, and referred to service providers by Social Worker

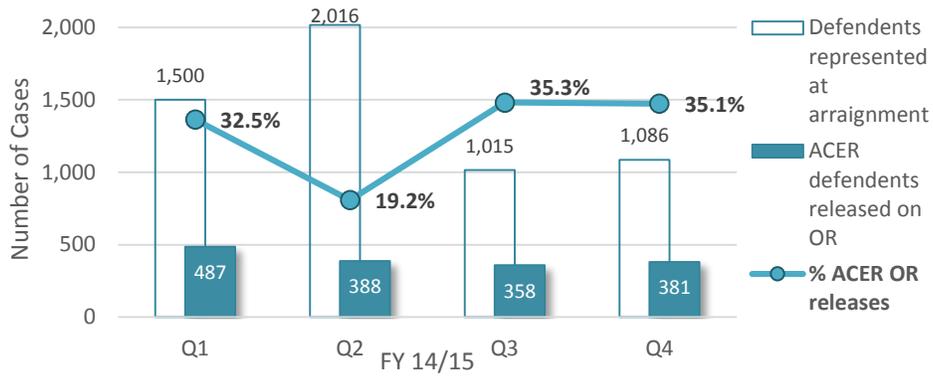


The ACER collaboration between the Office of the Public Defender and the District Attorney’s Office has resulted in thousands of defendants receiving representation at arraignment and does appear to facilitate both pretrial releases and early case resolution. As Figure 17 shows, more than 5,500 defendants were represented at arraignment through the ACER program; of these between approximately 19% and 35% were released on recognizance.



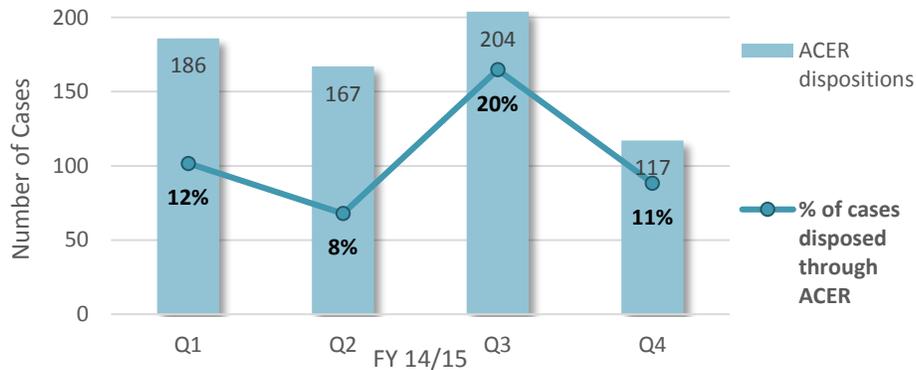


Figure 17: Number and percentage of clients released on own recognizance



A smaller but still sizeable percentage of criminal cases were also disposed through ACER. Across the year, 683 cases were disposed at arraignment, comprising between 8% and 20% of all cases that went through the ACER process.

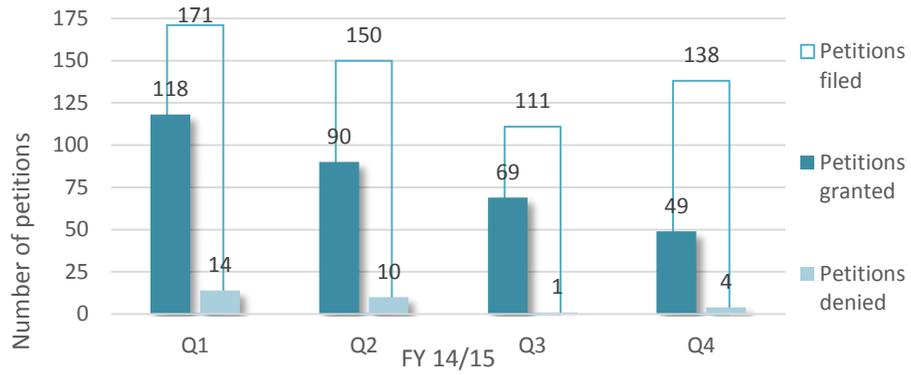
Figure 18: Number and percentage of ACER dispositions



In addition to these services, the Office of the Public Defender dedicated significant effort to Clean State services. As Figure 19 shows, the Office of the Public Defender filed 570 Clean Slate petitions. Over the same period of time, 326 Clean Slate petitions were granted and 29 were denied. (Due to time lags between the filing of petitions and the review thereof, the number of petitions ruled on does not align with the number filed.)



Figure 19: Clean Slate petitions filed, granted, or denied

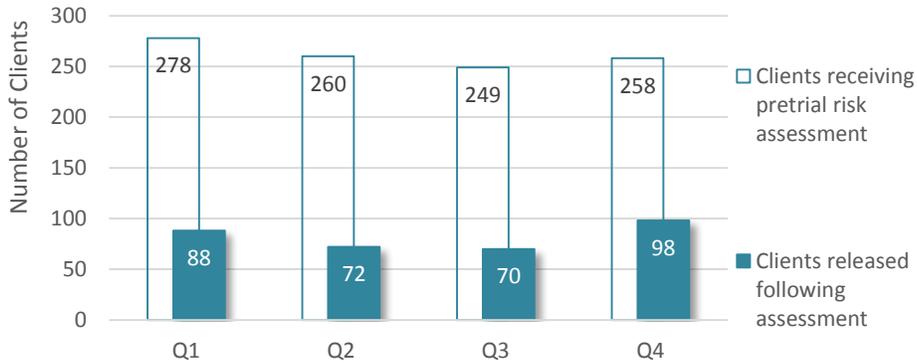




Pretrial Services

PTS is a collaboration between the Office of the Public Defender, the District Attorney, Probation, and the Court that is aimed at reducing the pretrial custody population. Paralegals screen all eligible individuals scheduled for arraignment, and qualifying clients are then assessed for risk utilizing a validated assessment tool. The numbers of PTS clients assessed for risk, and then released pretrial following the assessment are shown below in Figure 20.

Figure 20: PTS clients assessed for pretrial risk, FY 14/15



There are five categories of risk: low, below average, average, above average, and high, although some clients are screened for pretrial assessment but do not receive a score. Figure 21 displays the distribution of risk levels in FY 14/15, showing that the majority of clients scored above average or high risk during this period. As expected, clients who are assessed to be above average or high risk are much less likely to be released onto pretrial supervision than are clients who are average risk and below.

Figure 21: Assessed pretrial risk levels, FY 14/15

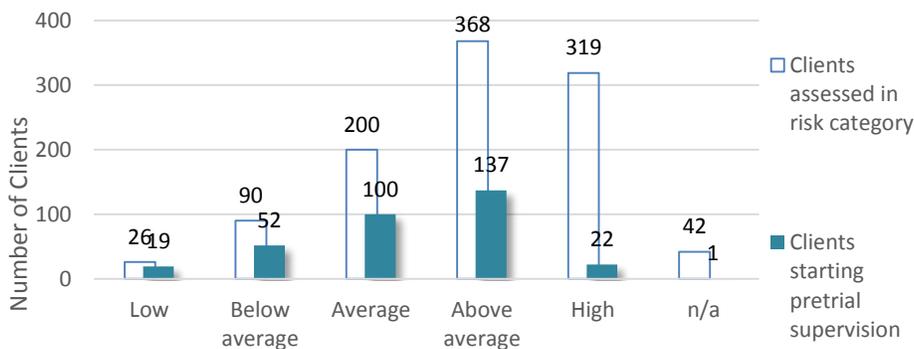
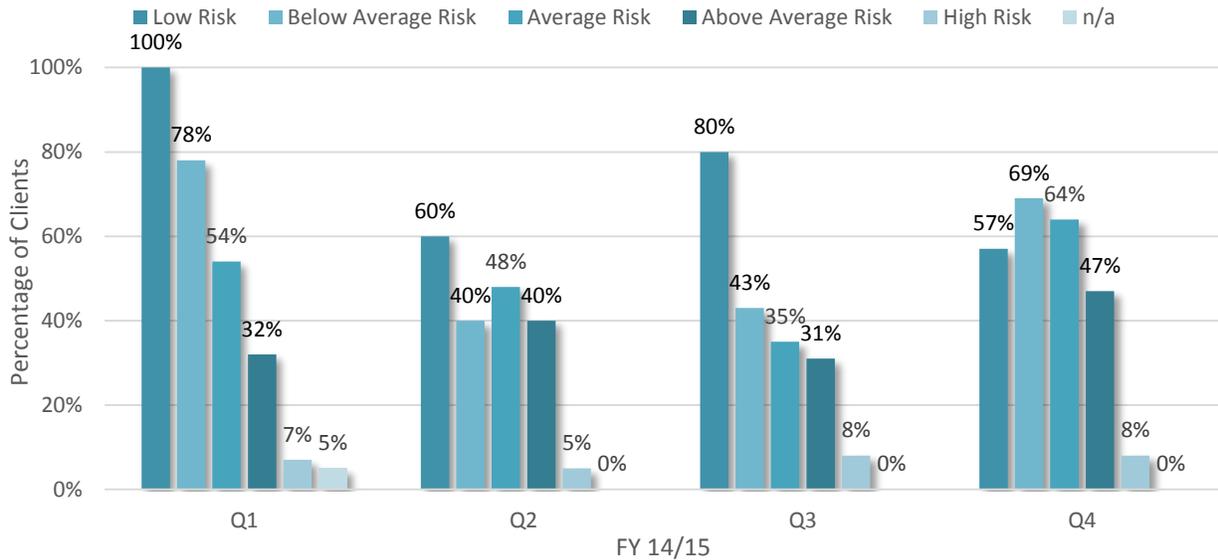


Figure 22 demonstrates that in the early part of FY 14/15, the Court did release a higher proportion of low and below average risk clients, but in the later part of the fiscal year, the Court released a greater proportion of above-average risk clients as well as a lower proportion of low risk clients.

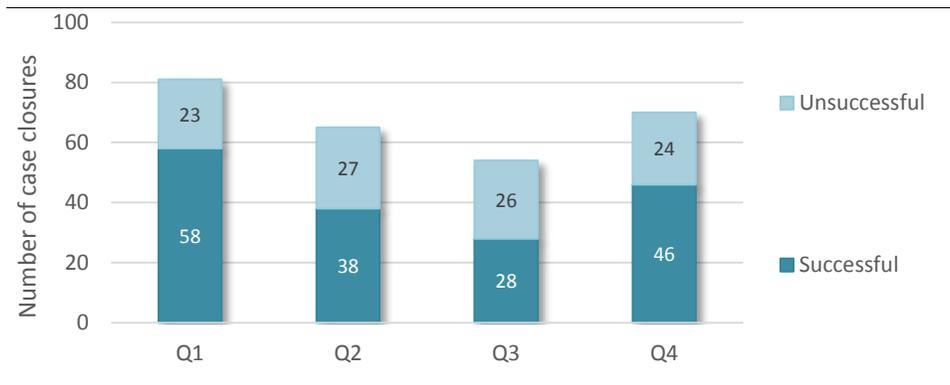


Figure 22: Percentage of assessed clients starting pretrial supervision, by risk level



As Figure 23 shows, among all individuals under pretrial supervision whose case closed during FY 14/15, the majority successfully closed their cases, meaning that clients successfully appeared at their court dates and were not charged with any new offense while going through the court process. Because going through the court process can take months or years, the number of individuals whose pretrial supervision cases closed is smaller than the number of individuals who started pretrial supervision over the year.

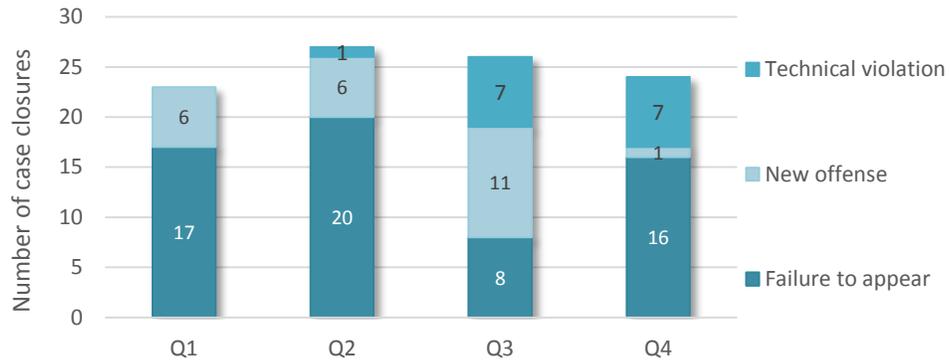
Figure 23: Pretrial supervision case closures, by type



Despite overall success of PTS clients a sizeable minority of clients do not successfully complete the program. As Figure 24 shows, this is usually due to a client's failure to appear at his/her court date, although this is sometimes due to a client being charged with a new criminal offense or being returned to custody for a technical violation of the terms of pretrial supervision.



Figure 24: Unsuccessful pretrial supervision case closures, by type





Probation Department

The Probation Department’s primary role in AB 109 is to supervise and support the reentry of AB 109 clients, including PRCS and (1170(h)) individuals with mandatory supervision as part of their sentences, upon their return from custody to the community. As part of this process, AB 109 DPOs assess their clients for both criminogenic risk factors and for general reentry needs, and then refer interested clients to a range of supportive services.

A total of 571 individuals were released onto AB 109 Supervision during FY 14/15. Between new supervision clients and continuing supervision clients, 1,194 AB 109 clients were supervised by the County Probation Department during the same time period. As Figure 25 and Figure 26 show, PRCS clients continue to be a substantial proportion of both new supervises and the overall AB 109 probation supervision population, in contrast to early State projections that estimated a reduction in new PRCS clients overtime.

Figure 25: Newly processed AB 109 supervisees, by classification

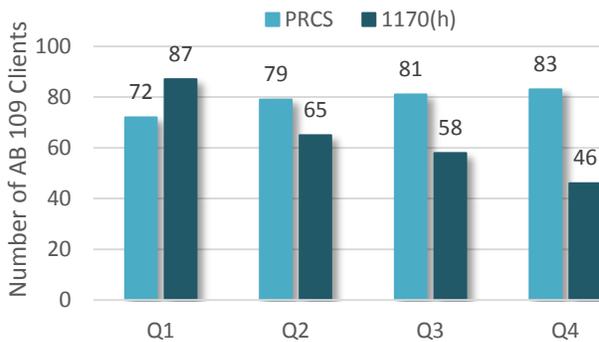
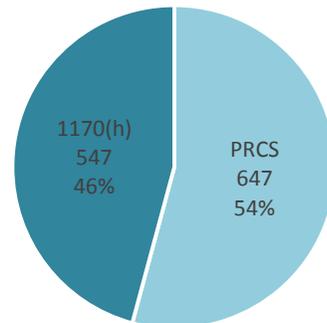
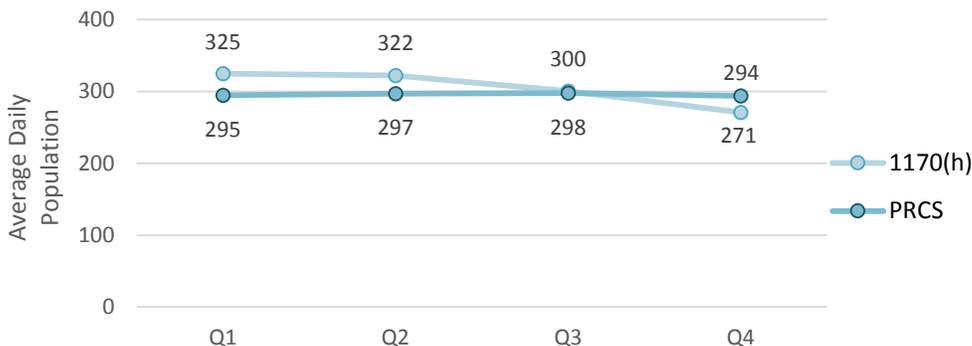


Figure 26: Total AB 109 individuals under supervision during FY 14/15 (n=1,194)



PRCS clients also continue to make up a substantial proportion of the average daily number of AB 109 clients under County supervision, as demonstrated in Figure 27.

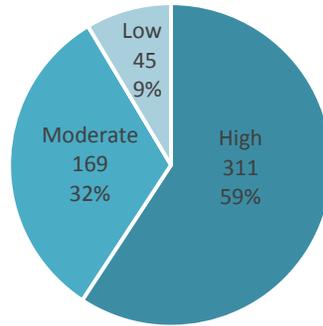
Figure 27: Average AB 109 population under County supervision, by classification





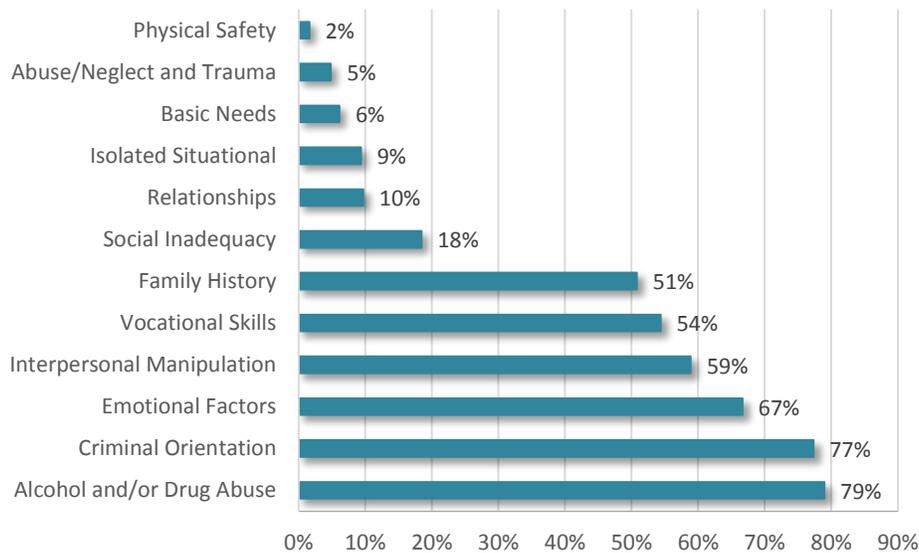
A DPO conducts an interview and uses the Correctional Assessment and Intervention System (CAIS) risk assessment tool, an evidence based risk assessment tool used to determine each client’s risk for recidivism and associated risk-factors, to determine each AB 109 client’s appropriate level of supervision intensity upon entering County supervision. Figure 28 indicates the distribution of recidivism risk for all AB 109 clients given an initial CAIS risk assessment during FY 14/15.

Figure 28: Initial CAIS risk levels, FY 14/15 (n=525)



The majority of AB 109 Probation clients were assessed to have a variety of overlapping needs that are associated with a risk for future involvement in criminal activities. As shown in Figure 29, the most common risk factor among AB 109 Probation clients is alcohol and/or drug use, followed closely by criminal orientation.

Figure 29: AB 109 supervision population CAIS-assessed needs, FY 14/15 (n=309)





Sheriff's Office

The Sheriff's Office primary role in AB 109 implementation is to provide safe and secure housing for all incarcerated individuals, including AB 109 individuals. The Sheriff's Office operates the County's three detention facilities—Marsh Creek Detention Facility (MCDF), West County Detention Facility (WCDF), and Martinez Detention Facility (MDF).

Over the course of FY 14/15, there were 1266 AB 109-related bookings or commitments into the County's three detention facilities. Figure 30 - Figure 32 show the number of AB 109 bookings into each County detention facility during each quarter of the year, with a breakdown of AB 109 population types. As these figures demonstrate, Parolees make up the vast majority of AB 109 bookings across the County's detention facilities.

Figure 30: AB 109 bookings, by type – Martinez Detention Facility

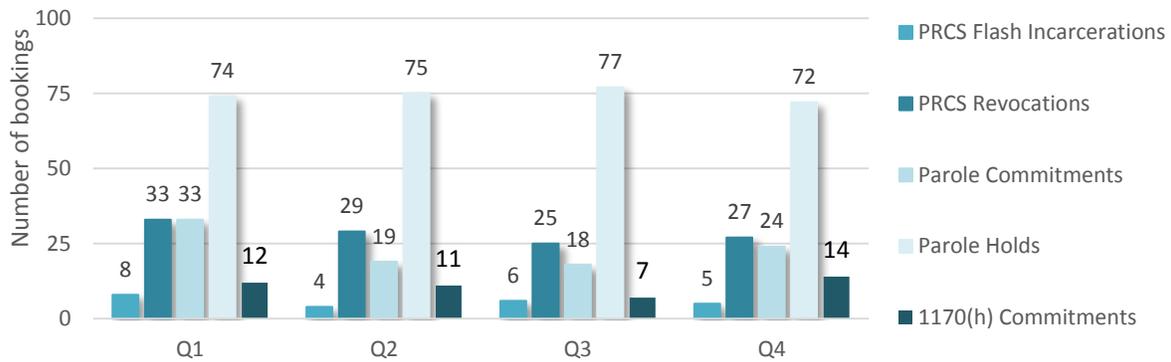


Figure 31: AB 109 bookings, by type – West County Detention Facility

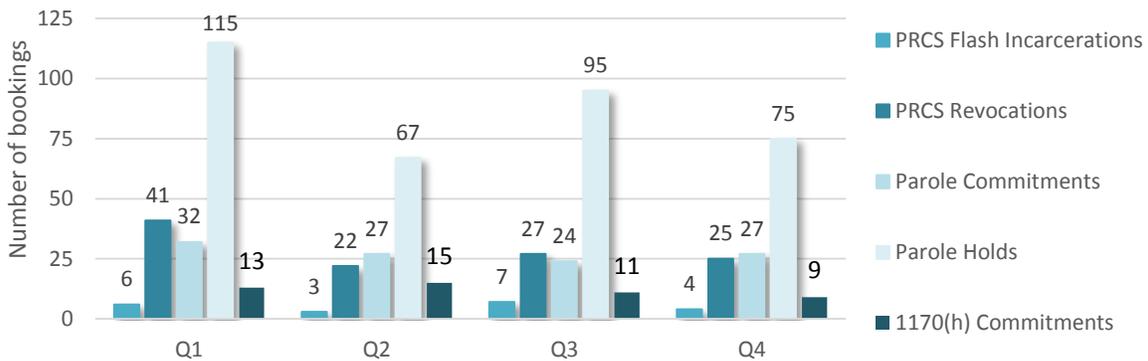
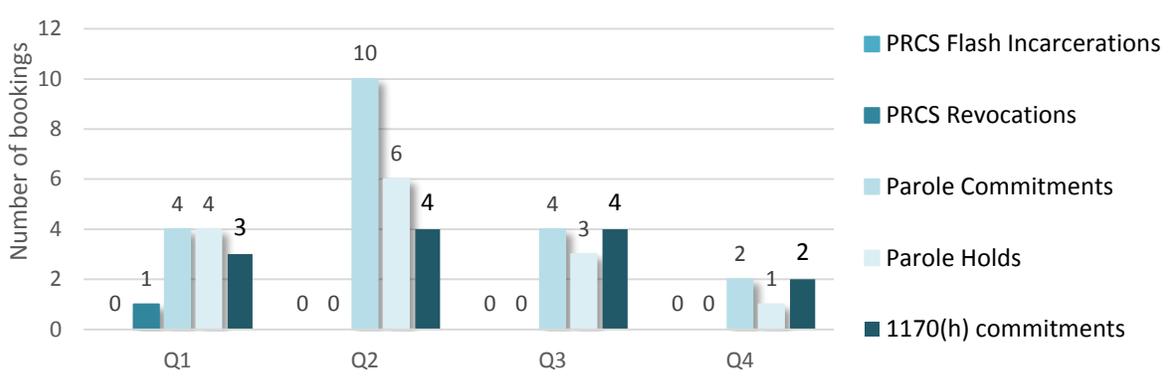




Figure 32: AB 109 bookings, by type – Marsh Creek Detention Facility



Despite the relative high total number of AB 109 bookings and commitments that occurred over the year, AB 109 individuals in custody still make up a very small percentage of the County’s average daily incarceration population. As demonstrated in Figure 33, over the course of the year, AB 109 individuals comprised 6.5% of the County’s average daily custodial population.

Figure 33. Average daily jail population, AB 109 vs. Non-AB 109

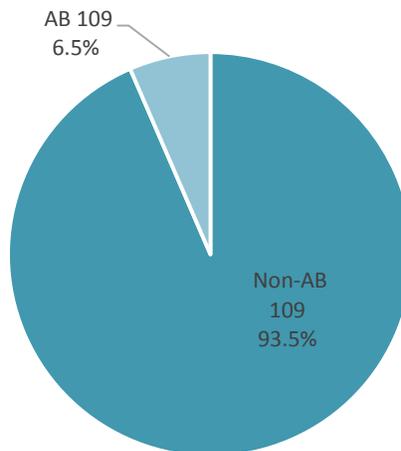


Figure 34 - Figure 36 show the average percentage of AB 109 individuals in each of the County’s detention facilities, as well as the number of AB 109 individuals in custody who are serving new 1170(h) sentences versus parole holds or commitment.



Figure 34: Average daily AB 109 population – Martinez Detention Facility

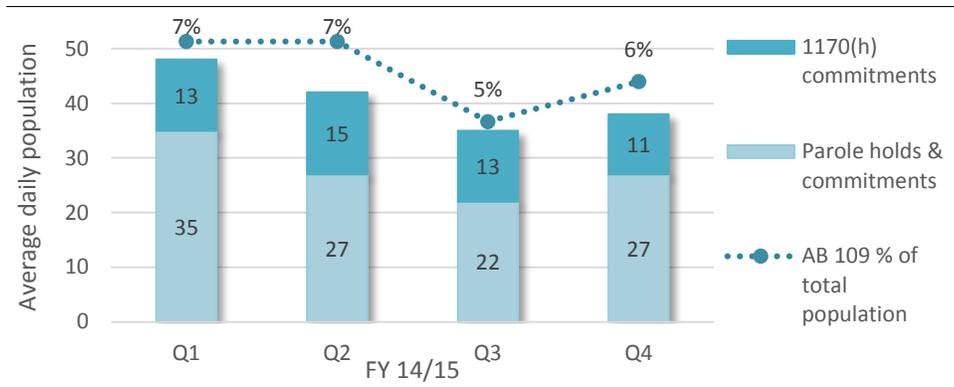
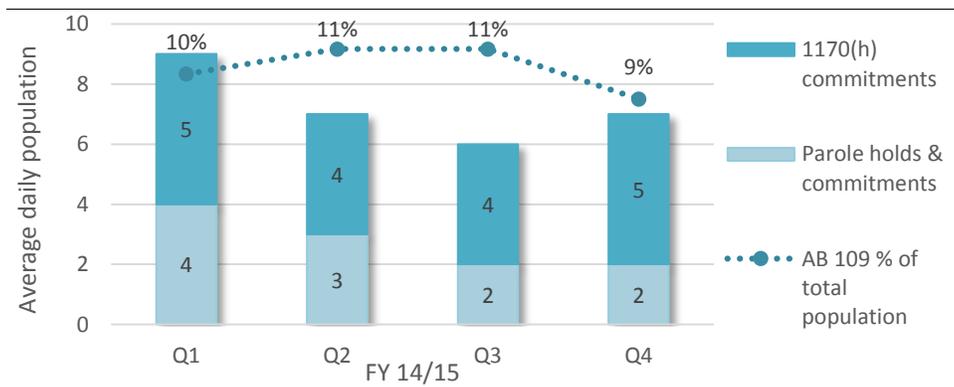


Figure 35: Average daily AB 109 population – West County Detention Facility



Figure 36: Average daily AB 109 population – Marsh Creek Detention Facility

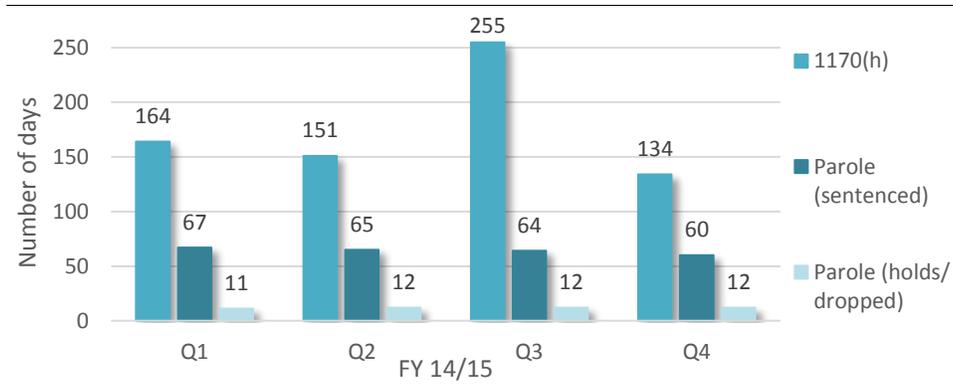


While parolees make up a larger percentage of the AB 109 incarcerated population, on average 1170(h) individuals spend much longer time in custody than the parole population (who can be committed to County jail for up to six months for a parole violation). Notably, despite the fact that AB 109 allows for



much longer sentences in local custody than was previously possible, AB 109 individuals serve, on average, much less than a year in jail.

Figure 37: Average custodial time served by AB 109 clients, by population type²



² Quarterly averages are based on first day of custodial sentence. In FY 14/15 Q3 two of 22 individuals served/are serving sentences over 1,000 days, inflating that quarter’s average. Additionally, several individuals on 3056 holds have other charges preventing parole or the courts from dropping their hold. This makes each quarter’s average time served for 3056 holds/dropped appear larger than is typical.



Workforce Development Board

The role of the Workforce Development Board (WDB) in Contra Costa County is to strengthen local workforce development efforts by bringing together leaders from public, private, and non-profit sectors to align a variety of resources and organizations to help meet the needs of businesses and job seekers.

To date, the WDB's primary role in AB 109 implementation has been to broker opportunities for the AB 109 reentry population and to coordinate with AB 109 partners to ensure they are aware of and are able to effectively access services and resources available for the AB 109 reentry population. To that end the WDB has identified 133 employer partnerships that are appropriate for the AB 109 population; they have also conducted a number of on-site recruitments and career fairs that the AB 109 reentry clients, as well as other reentry individuals, can attend. Unfortunately the WDB does not currently track the number of AB 109 clients who have utilized their services.



Community Based Service Providers

Shared values/approach (EBPs, TIC approach, etc.)

Contra Costa County's reentry approach is centered on developing an integrated and supportive service network comprised of AB 109-contracted community-based organizations, government and public agencies and the broader community for the AB 109 reentry population to utilize. The network works together to help create a pathway for the successful reentry and reintegration of formerly incarcerated individuals back into the community. AB 109-contracted CBOs play a large role in the reentry infrastructure, providing a range of services from housing assistance and employment services to mentorship and family reunification. When working successfully, the County's reentry services are part of a continuum that begins at the point an individual enters the justice system and continues through successful reintegration.

In the County's 2011 Reentry Plan, County and community stakeholders agreed to the following set of principles:

- ❖ The County seeks to provide increased awareness about the value of formerly incarcerated individuals and their loved ones to their communities.
- ❖ Individuals are more likely to experience success when they are part of a supportive, integrated system. Reentry and reintegration begin while the individual is incarcerated.
- ❖ While leaving room for innovation, evidence-based practices are utilized when developing programs and policies.
- ❖ Collaboration, coordination, information, and communication are critical to the success and sustainability of Contra Costa County's reentry infrastructure.
- ❖ The good of the community comes before one's self and/or organizational interests

While these principles have not been explicitly tied to AB 109, they are nonetheless founding principles upon which much of the County's AB 109 work has been built.

Overview of AB 109 community partnerships

During FY 14/15, Contra Costa County launched the Network Reentry System of Services for Returning Citizens in East and Central County to help connect AB 109 clients to a diverse array of AB 109-contracted reentry support providers listed in Table 2 below, among other service providers. In addition the County made significant progress toward establishing the Reentry Success Center in West County, a "one-stop"





reentry center which opened in October 2015 and helps link reentry clients to both County and community-based services.

Table 2 describes the number of referrals each AB 109-contracted CBO received from Probation during FY 14/15, as well as the total number of enrollments and successful service completions. It is worth noting that Reach Fellowship, which provides in custody services, worked with both AB 109 and non-AB 109 incarcerated individuals. During FY 14/15, other the other CBOs were only contracted to provide services to AB 109 clients. This changed in FY 15/16, and AB 109-funded CBOs can now provide services to any reentry clients in need of those services.

Table 2: Community-based service referrals, enrollments, and completions

Organization	Total Referrals		Total Enrollments		Total Completions	
	AB 109	Other	AB 109	Other	AB 109	Other
Bay Area Legal Aid	62	*	52	*	58	*
Center for Human Development	12	*	12	*	3	*
Goodwill Industries	138	*	76	*	28	*
Men and Women of Purpose	23	*	16	*	6	*
Reach Fellowship	29	4	95	212	46	137
Rubicon	168	*	113	*	34	*
Shelter Inc.	255	*	112	*	64	*

Below are brief descriptions of the services that each of the AB 109-contracted CBO service providers offer the County’s AB 109 population.

Bay Area Legal Aid

Bay Area Legal Aid (BayLegal) provides legal services for AB 109 clients and educates them about their rights and responsibilities. The legal services BayLegal provides include: obtaining or retaining housing, public benefits, and health care, financial and debt assistance, family law, and obtaining driver’s licenses. The program provides post-release legal check-ups for each client to identify legal barriers that are able to be remediated, educates clients about early termination of probation, and assists with fines, and attorneys are also able to meet individually with clients in both jail and prison prior to their release.

Center for Human Development

The Center for Human Development (CHD) operates the Community and Family Reunification Program (CFRP) for Contra Costa County’s AB 109 Community Programs’ Mentoring Program, providing reunification services to returning citizens, their families, and friends, in addition to providing community support throughout Contra Costa County. Services include large and small group pre-release presentations and workshops at West County Detention Facility and Marsh Creek Detention Facility. CHD also provides post-release large and small group presentations and workshops to returning citizens at partner agencies and other locations throughout the County.



Goodwill Industries

The Bridges to Work program of Goodwill Industries of the Greater East Bay (Goodwill) facilitates the County's Employment Support and Placement Services to provide employment support and placement services in Central County. Participants can engage in up to 90 days of transitional, paid employment at local Goodwill stores or other partner agencies, in addition to receiving job search assistance for competitive employment opportunities. Goodwill also serves as a service hub for other providers.

Men and Women of Purpose

Men and Women of Purpose (MWP) provides employment and education liaison services for the County jail facilities, for which the program facilitates employment and education workshops every month at the County's jails and works with Mentor/Navigators to assist the workshop participants with the documentation required to apply for employment, education, and other post-release activities. MWP also provides pre- and post-release mentoring services for West County using the organization's evidence-based program Jail to Community model. The program provides one-on-one mentoring, as well as weekly mentoring groups that focus on employment and recovery.

Reach Fellowship

Centering their program services on women, Reach Fellowship International (Reach) provides weekly workshops in West County Detention Facility (WCDF), in addition to pre- and post-release one-on-one case management. Reach provides employment and education liaison services to female returning citizens in fulfillment of the County's Reentry into the Community Program and also acts as a lead information specialist for County jail facilities for the AB 109 program. Finally, Reach also conducts workshops to introduce employment and educational opportunities to participants, to work with Mentor/Navigators to assist incarcerated and returning citizens with obtaining the paperwork required for those opportunities, and to screen participants for employment and educational preparedness.

Rubicon

Rubicon provides employment support and placement services, integrated with other supports, to AB 109 participants in East County and West County. Rubicon's program includes pre-release engagement, job readiness workshops, educational and vocational training, transitional employment, individualized career coaching, legal services, financial stability services, and domestic violence prevention and anger management. In order to provide a continuum of services, Rubicon partners with a number of other organizations through formal subcontracts, including vocational training partners, AB 109 providers, and other community-based organizations.

Shelter Inc.

Shelter, Inc. operates the County's AB 109 Short and Long-term Housing Access Program. This program assists incarcerated and formerly incarcerated persons who are referred to them under the AB 109



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Community Programs to secure and maintain stabilized residential accommodations. Shelter, Inc. provides a two-phased approach to clients seeking housing assistance. Before the program refers clients to the Housing Services section, the staff conducts social service assessments/intake procedures to ensure that clients will have success. The program places the majority of their clients into transitional housing situations (such as room or apartment shares) to allow them time to develop the resources for stable housing.



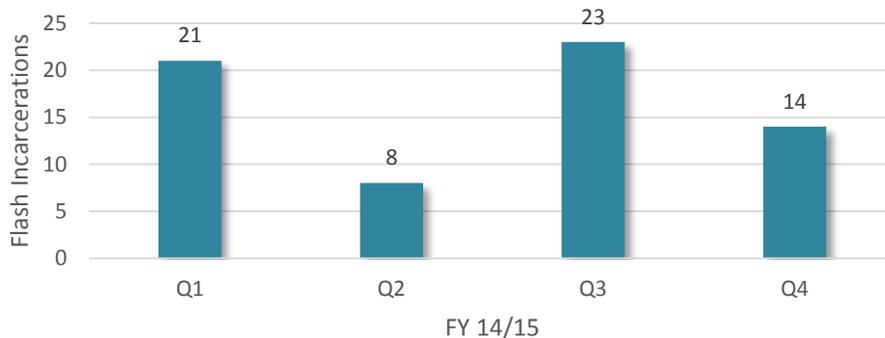
AB 109 Population Outcomes

Over the course of FY 14/15 there were a total of 1,119 AB 109 clients under supervision at some point in time. Of these 1,194 AB 109 clients, 95 individuals successfully completed the terms of their Probation during the fiscal year. The following sections demonstrate the number of AB 109 clients who violated the terms of their supervision and served flash incarcerations and/or had their probation revoked, as well as the number of clients with new criminal charges filed against them and/or new criminal convictions during the fiscal year.

Violations

Probation officers use graduated sanctions with AB 109 clients. For instance when clients have dirty drug tests they are typically referred to inpatient or outpatient treatment rather than having their supervision term revoked, and returned to custody. This allows them to receive treatment without further justice involvement. AB 109 Probation Officers may also use flash incarcerations of up to ten days in county jail for PRCS clients. This serves as an intermediate sanction where individuals must serve a short period of time in county jail, but do not have further criminal charges filed against them. Figure 38 shows that the number of flash incarcerations imposed on PRCS clients ranged from 8 to 23 flash incarcerations per quarter.

Figure 38: PRCS flash incarcerations



Of the 1,194 Probation clients under supervision over the course of FY 14/15, approximately 31% of AB 109 clients (366) had their probation revoked. Among the PRCS population the percentage was lower, as 19% of the PRCS population had their probation revoked compared to approximately 44% of the 1170(h) population.



Figure 39. Percentage of 1170(h) clients revoked in FY 14/15

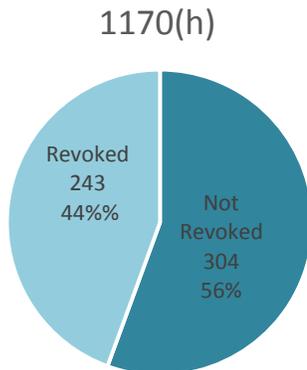
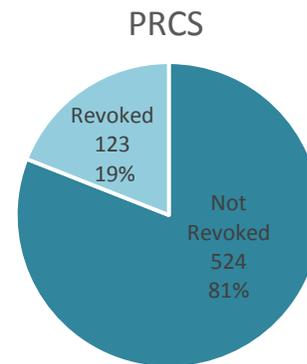


Figure 40: Percentage of PRCS clients revoked in FY 14/15



In addition to 366 AB 109 probation clients who had their probation revoked, a total of 175 AB 109 parolees were revoked during FY 14/15.

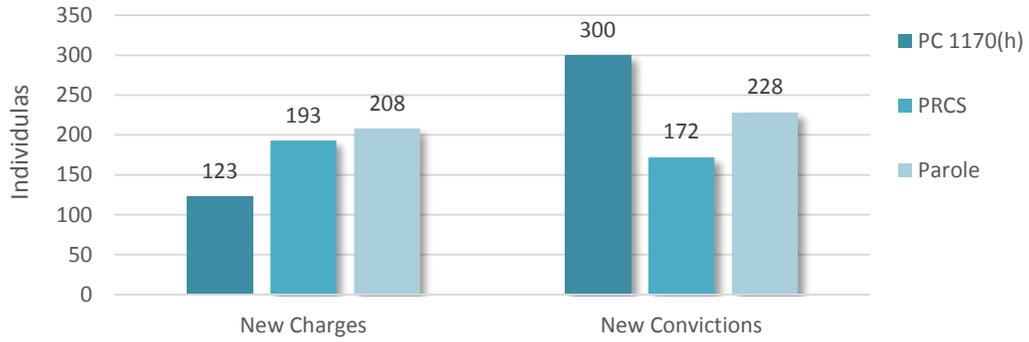
New Charges and Convictions

Figure 41 below shows the number of AB 109 individuals with new charges filed against them during FY 14/15, as well as the number of AB 109 individuals who were convicted of a new criminal offense during FY 14/15. Because the court does not have a record of individuals currently under AB 109 supervision, Figure 41 includes all individuals who have ever been supervised or sentenced under AB 109, including those not currently under County supervision, who had new charges filed and/or new criminal convictions during FY 14/15. The fact that there are a greater number of 1170(h) and Parolees who received new criminal convictions than new charges during FY 14/15 is a function of the time lag between having new charges filed and ultimately being sentenced for the charges. In other words, many of the individuals who were convicted of crimes in FY 14/15 were charged with those offenses in prior years, but the court process did not conclude until FY 14/15. Similarly, many of the individuals who were charged with new offenses in FY 14/15 have not yet completed the court process.

The percentage of the AB 109 population with new charges or criminal convictions during FY 14/15 is not calculated because the court does not have a record of all individual under AB 109 supervision. As a result, there is no way to calculate this percentage without tracking individuals across data systems.



Figure 41. AB 109 clients with new charges and/or new criminal convictions during FY 14/15, by AB 109 classification type





Looking Ahead

Contra Costa County has responded to Public Safety Realignment in a manner that has allowed the County to successfully house and supervise the AB 109 population, while providing a collaborative reentry infrastructure to support the AB 109 reentry population's successful reintegration back into the community.

During FY 15/16, Contra Costa County launched the West County Reentry Success Center, a one-stop center where the reentry population can connect with a diverse array of reentry support providers. In addition to launching the Reentry Success Center, the County looks forward to continuing the development of the Network Reentry System in FY 15/16 by further integrating Network Coordinators who help to connect the AB 109 reentry population, especially in East and Central County, with County Department services and AB 109-contracted CBOs who provide reentry supports. Contra Costa County looks forward to learning about how the development of the Network Reentry System and the West County Reentry Success Center contributes to the reentry infrastructure and helps support the AB 109 reentry population with successfully reintegrating into the community.

Contra Costa County will continue to assess their AB 109 operations during FY 15/16 by conducting a department performance review of all County Departments who receive AB 109 funding as well. Moreover, the County will begin planning efforts to effectively implement recommendations born from evaluations over previous years while considering whether it is appropriate to update its operational plan to account for systems changes and department roles that have evolved since the enactment of AB 109.