

Housing Authority of the County of Contra Costa
Annual Occupancy Rates
2015-16

DEVELOPMENT	No of													Avg. Occup.
	Units	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Rates
Alhambra Terrace, Martinez	50	100.00%	100.00%	100.00%	100.00%	98.00%	98.00%	100.00%	98.00%	98.00%	98.00%	98.00%	96.00%	98.67%
Bridgemeont, Antioch	34	100.00%	100.00%	100.00%	100.00%	97.06%	94.12%	91.18%	94.12%	97.06%	97.06%	94.12%	94.12%	96.57%
Los Nogales, Brentwood	44	100.00%	100.00%	100.00%	100.00%	97.73%	95.45%	97.73%	100.00%	100.00%	100.00%	100.00%	100.00%	99.24%
El Pueblo, Pittsburg	172	98.26%	98.84%	98.84%	97.67%	98.84%	99.42%	99.42%	99.42%	99.42%	98.84%	98.84%	97.67%	98.79%
Los Arboles, Oakley	30	100.00%	96.67%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	99.72%
Bay Vista, Rodeo	242	97.11%	96.69%	97.11%	96.69%	95.87%	96.69%	96.28%	96.69%	96.28%	96.28%	95.04%	95.45%	96.35%
Hacienda, Martinez	50	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	96.00%	96.00%	99.33%
Casa de Manana, Oakley	40	97.50%	95.00%	100.00%	100.00%	97.50%	97.50%	100.00%	100.00%	100.00%	100.00%	97.50%	97.50%	98.54%
Casa de Serena, Bay Point	50	98.00%	98.00%	98.00%	98.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	98.00%	99.17%
Elder Winds, Antioch	100	96.00%	98.00%	98.00%	98.00%	97.00%	97.00%	100.00%	100.00%	100.00%	100.00%	99.00%	99.00%	98.50%
Vista Del Camino, San Pablo	100	100.00%	99.00%	100.00%	99.00%	99.00%	100.00%	100.00%	99.00%	99.00%	99.00%	99.00%	100.00%	99.42%
Kidd Manor, San Pablo	41	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	97.56%	100.00%	97.56%	99.59%
Occup. Rate without N. Richmond	953	98.32%	98.22%	98.74%	98.32%	97.90%	98.11%	98.53%	98.64%	98.64%	98.43%	97.69%	97.38%	98.24%
Las Deltas, Richmond	72	40.28%	37.50%	37.50%	37.50%	36.11%	36.11%	36.11%	36.11%	36.11%	36.11%	36.11%	36.11%	36.81%
Las Deltas, Richmond	84	64.29%	64.29%	61.90%	60.71%	60.71%	58.33%	58.33%	58.33%	58.33%	58.33%	58.33%	58.33%	60.02%
Las Deltas, Richmond	54	48.15%	46.30%	46.30%	46.30%	46.30%	46.30%	46.30%	46.30%	42.59%	42.59%	40.74%	40.74%	44.91%
N. Richmond Occup. Rate	210	51.90%	50.48%	49.52%	49.05%	48.57%	47.62%	47.62%	47.62%	46.67%	46.67%	46.19%	46.19%	48.17%
Occup. Rate with N. Richmond	1163	89.94%	89.60%	89.85%	89.42%	88.99%	88.99%	89.34%	89.42%	89.25%	89.08%	88.39%	88.13%	89.20%

Housing Authority of the County of Contra Costa
Annual Trend (New Lease-New Vacancies)
2015-16

DEVELOPMENT	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16
Alhambra Terrace, Martinez	0	0	0	0	-1	0	1	-1	0	0	0	-1
Bridgemeont, Antioch	0	0	0	0	-1	-1	-1	1	1	0	-1	0
Los Nogales, Brentwood	0	0	0	0	-1	-1	1	1	0	0	0	0
El Pueblo, Pittsburg	-1	1	0	-2	0	1	0	0	0	-1	0	-2
Los Arboles, Oakley	1	-1	1	0	0	0	0	0	0	0	0	0
Bay Vista, Rodeo	2	-1	1	-1	-2	3	-2	1	-1	0	-3	1
Hacienda, Martinez	0	0	0	0	0	0	0	0	0	0	-2	0
Casa de Manana, Oakley	0	-1	2	0	-1	0	1	0	0	0	-1	0
Casa de Serena, Bay Point	0	0	0	0	1	0	0	0	0	0	0	-1
Elder Winds, Antioch	-2	2	0	0	-1	0	3	0	0	0	-1	0
Vista Del Camino, San Pablo	0	-1	1	-1	0	0	0	-1	-1	0	0	1
Kidd Manor, San Pablo	0	0	0	0	0	0	0	0	0	-1	1	-1
Total without N. Richmond	0	-1	5	-4	-6	2	3	1	-1	-2	-7	-3
Las Deltas, Richmond	0	-2	0	0	-1	0	0	0	0	0	0	0
Las Deltas, Richmond	0	0	-2	-1	0	2	0	0	0	0	0	0
Las Deltas, Richmond	0	-1	-1	0	0	0	0	0	-2	0	-1	0
N. Richmond Total	0	-3	-3	-1	-1	2	0	0	-2	0	-1	0
Total with N. Richmond	0	-4	2	-5	-7	4	3	1	-3	-2	-8	-3