

**Housing Authority of the County of Contra Costa
Annual Occupancy Rates
2014-2015**

DEVELOPMENT	No of Units	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Avg. Occup. Rates
Alhambra Terrace, Martinez	50	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	98.00%	98.00%	100.00%	98.00%	98.00%	98.00%	99.17%
Bridgmeont, Antioch	34	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	97.06%	94.12%	91.18%	94.12%	97.06%	97.06%	97.55%
Los Nogales, Brentwood	44	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	97.73%	95.45%	97.73%	100.00%	100.00%	100.00%	99.24%
El Pueblo, Pittsburg	172	98.26%	98.84%	98.26%	98.84%	98.84%	97.67%	98.84%	99.42%	99.42%	99.42%	99.42%	98.84%	98.84%
Los Arboles, Oakley	30	96.67%	96.67%	100.00%	96.67%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	99.17%
Bay Vista, Rodeo	242	97.11%	96.28%	97.11%	96.69%	97.11%	96.69%	95.87%	96.69%	96.28%	96.69%	96.28%	96.28%	96.59%
Hacienda, Martinez	50	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Casa de Manana, Oakley	40	97.50%	97.50%	97.50%	95.00%	100.00%	100.00%	97.50%	97.50%	100.00%	100.00%	100.00%	100.00%	98.54%
Casa de Serena, Bay Point	50	98.00%	98.00%	98.00%	98.00%	98.00%	98.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	99.00%
Elder Winds, Antioch	100	97.00%	98.00%	96.00%	98.00%	98.00%	98.00%	97.00%	97.00%	100.00%	100.00%	100.00%	100.00%	98.25%
Vista Del Camino, San Pablo	100	100.00%	100.00%	100.00%	99.00%	100.00%	99.00%	99.00%	100.00%	100.00%	100.00%	99.00%	99.00%	99.50%
Kidd Manor, San Pablo	41	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	97.56%	98.80%
Occup. Rate without N. Richmond	953	98.32%	98.32%	98.32%	98.22%	98.74%	98.32%	97.90%	98.11%	98.53%	98.64%	98.64%	98.43%	98.37%
Las Deltas, Richmond	72	40.28%	40.28%	40.28%	37.50%	37.50%	37.50%	36.11%	36.11%	36.11%	36.11%	36.11%	36.11%	37.50%
Las Deltas, Richmond	84	65.48%	64.29%	64.29%	64.29%	61.90%	60.71%	60.71%	58.33%	58.33%	58.33%	58.33%	58.33%	61.11%
Las Deltas, Richmond	54	48.15%	48.15%	48.15%	46.30%	46.30%	46.30%	46.30%	46.30%	46.30%	46.30%	42.59%	42.59%	46.14%
N. Richmond Occup. Rate	210	52.38%	51.90%	51.90%	50.48%	49.52%	49.05%	48.57%	47.62%	47.62%	47.62%	46.67%	46.67%	49.17%
Occup. Rate with N. Richmond	1163	90.03%	89.94%	89.94%	89.60%	89.85%	89.42%	88.99%	88.99%	89.34%	89.42%	89.25%	89.08%	89.49%

**Housing Authority of the County of Contra Costa
Annual Trend (New Lease)
2014-2015**

DEVELOPMENT	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-14	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Total
Alhambra Terrace, Martinez	0	0	0	0	0	0	0	0	1	0	0	0	1
Bridgmeont, Antioch	0	0	0	0	0	0	0	0	0	2	1	0	3
Los Nogales, Brentwood	0	0	0	0	0	1	0	0	1	1	0	0	3
El Pueblo, Pittsburg	0	2	1	2	1	0	2	2	0	0	0	2	12
Los Arboles, Oakley	0	0	1	0	1	0	0	0	0	0	0	0	2
Bay Vista, Rodeo	1	1	2	2	2	2	2	5	5	3	0	0	25
Hacienda, Martinez	0	2	0	0	0	1	0	0	0	0	0	0	3
Casa de Manana, Oakley	0	0	0	2	2	0	0	0	1	0	0	0	5
Casa de Serena, Bay Point	0	2	0	1	0	0	1	0	0	0	1	0	5
Elder Winds, Antioch	3	2	0	3	0	2	1	0	4	0	0	0	15
Vista Del Camino, San Pablo	0	0	1	0	1	1	0	0	0	0	0	2	5
Kidd Manor, San Pablo	0	0	0	1	1	1	0	0	0	0	0	0	3
Total without N. Richmond	4	9	5	11	8	8	6	7	12	6	2	4	82
Las Deltas, Richmond	0	0	0	0	0	0	0	0	0	0	0	0	0
Las Deltas, Richmond	0	0	0	0	0	0	0	2	0	0	0	0	2
Las Deltas, Richmond	0	0	0	0	0	0	0	0	0	0	0	0	0
N. Richmond Total	0	0	0	0	0	0	0	2	0	0	0	0	2
Total with N. Richmond	4	9	5	11	8	8	6	9	12	6	2	4	84