

## MEMORANDUM

DATE: June 2, 2016

TO: Family and Human Services Committee  
Supervisor Candace Andersen, District II, Chair  
Supervisor Federal D. Glover, District V, Vice Chair

FROM: Ruth Fernández, LPC Coordinator/Manager, Educational Services

SUBJECT: Local Planning and Advisory Council for Early Care and Education  
**Council Activities-Referral #81**

CC: Contra Costa County Office of Education  
Karen Sakata, Contra Costa County Superintendent of Schools  
Dr. Pamela Comfort, Deputy Superintendent of Schools

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### RECOMMENDATION(S):

- 1) **ACCEPT** the local funding priorities for Contra Costa County reviewed and approved by the Executive Committee of the Local Planning Council at the meeting held on May 9, 2016. The below priorities were reviewed and discussed at a Public Hearing held on May 23, 2016 at the Contra Costa County Office of Education Building in Pleasant Hill, CA.
- 2) **ACKNOWLEDGE** receipt of the California Department of Education's Local Priority Setting Reporting Form which certifies that the LPC recommended zip code priorities were reviewed and approved by the representative of the County Board of Supervisors.

#### ***California General Child Care Center Priorities (Contract type: CCTR) Children ages 0-2 – Full-Day Infant and Toddler Child Development Services***

##### **Priority 1: Option 1**

94509, 94521, 94531, 94553, 94565, 94801, 94804, 94806

##### **Priority 2: Option 1**

94519, 94520, 94523, 94530, 94549, 94805

##### **Priority 3: Option 1**

94505, 94506, 94507, 94511, 94513, 94514, 94516, 94517, 94518, 94525, 94526, 94528, 94547, 94548, 94556, 94561, 94563, 94564, 94569, 94572, 94575, 94582, 94583, 94595, 94596, 94597, 94598, 94803

#### ***California State Preschool Priorities (Contract type: CSPP) Children ages 3-5 – Full-Day and Part-Day Preschool Services***

##### **Priority 1: Option 1**

94520, 94523, 94531, 94553

##### **Priority 2: Option 1**

94509, 94513, 94519, 94521, 94565, 94582, 94583

##### **Priority 3: Option 1**

94505, 94506, 94507, 94511, 94514, 94516, 94517, 94518, 94525, 94526, 94528, 94530, 94547, 94548, 94549, 94556, 94561, 94563, 94564, 94569, 94572, 94575, 94595, 94596, 94597, 94598, 94801, 94803, 94804, 94805, 94806

***California General Child Care Center Priorities (Contract type: CCTR)  
Children 6-12 years of age – Full-Year School-Aged Child Development Services***

**Priority 1: Option 1**

94509, 94513, 94519, 94520, 94521, 94523, 94530, 94531, 94547, 94553, 94561, 94565, 94801, 94803, 94804, 94805, 94806

**Priority 2: Option 1**

94505, 94518, 94549, 94563, 94564, 94596, 94597, 94598

**Priority 3: Option 1**

94506, 94507, 94511, 94514, 94516, 94517, 94525, 94526, 94528, 94548, 94578, 94556, 94569, 94572, 94575, 94582, 94583, 94595

**See California Department of Education (CDE) approved Priority Setting Process for Local Planning Councils attached.**

**REASON/S FOR RECOMMENDATION:**

In 1998, AB 1857 (Escutia) amended the Education Code, Section 8499.5, to include specific expanded mandates for Local Child Care Planning Councils (LPCs). One of these was an expansion of the existing LPC mandate to identify local priorities for the distribution of new state child care and development and preschool funding. The Education Code language specifies how LPCs are to conduct their work in order to identify priorities to ensure that all the child care and preschool needs of the county are met to the greatest extent possible. The priorities are to be submitted annually to the California Department of Education and used by the Department to determine funding decisions.

Local Planning Councils develop priorities for funding using:

- Census zip code data and American Community Survey data as a baseline to estimate the number of children eligible for State Funded Services (and Head Start). Other pertinent local data, such as county growth factors, planning department data, or school district growth data, is then applied to achieve the most accurate estimate.
- CDE and other available zip code level data to determine the number and percent of eligible children served/not served by State Funded Services or Head Start.
- California Academic Performance Index, other School Performance Data or Child Outcome Data

The data is then analyzed to assign a Priority 1, 2, and 3 designations to the zip codes of highest need using both a number and a percentage threshold for our county size (over 1 million residents).

These priorities are first reviewed and approved by the members of the Local Planning Council for each county, which is made up of parent consumers of child care, child care and preschool providers, public agency representatives and community agency representatives, who have been appointed by the County Board of Supervisors and the County Superintendent of Schools. The priorities are next made available for public review and finally reviewed and approved by the County Board of Supervisors at a public hearing as prescribed in State regulations.

BACKGROUND:

The Contra Costa County Local Planning and Advisory Council for Early Care and Education (LPC) was established in April 1998. Required by AB 1542, which was passed in 1993, thirty members of the LPC were appointed by the County Board of Supervisors and the County Superintendent of Schools. Child care consumers and providers, public agency representatives, and community representatives each comprise 20% of the LPC. The remaining 20% are discretionary appointees. Membership is for a three year term.

On January 7, 2003, membership was decreased from 30 to 25 members, due to the difficulty being experienced in filling all of the seats. On September 19, 2012 membership was decreased from 25 to 20, due to continued difficulty to fill vacant seats. Official reduction of appointed seats provides flexibility to ensure quorum is met in order to conduct Council business.

County Code	Zip Code	City	CSPP	Infant-Toddler CCTR	School Age CCTR
07	94505	Byron/Discovery Bay	3	3	2
07	94506	Blackhawk/Danville	3	3	3
07	94507	Alamo	3	3	3
07	94509	Antioch	2	1	1
07	94511	Bethel Island	3	3	3
07	94513	Brentwood	2	3	1
07	94514	Byron/Discovery Bay	3	3	3
07	94516	Canyon	3	3	3
07	94517	Clayton	3	3	3
07	94518	Concord	3	3	2
07	94519	Concord	2	2	1
07	94520	Clyde/Concord	1	2	1
07	94521	Concord	2	1	1
07	94523	Concord/Pleasant Hill	1	2	1
07	94525	Crockett	3	3	3
07	94526	Danville	3	3	3
07	94528	Diablo	3	3	3
07	94530	El Cerrito	3	2	1
07	94531	Antioch	1	1	1
07	94547	Hercules/Rodeo	3	3	1
07	94548	Knightsen	3	3	3
07	94549	Lafayette	3	2	2
07	94553	Briones/Martinez/Pacheco	1	1	1
07	94556	Moraga	3	3	3
07	94561	Oakley	3	3	1
07	94563	Orinda	3	3	2
07	94564	Pinole	3	3	2
07	94565	Bay Point/Pittsburg/Port Chicago/West Pittsburg	2	1	1
07	94569	Port Costa	3	3	3
07	94572	Rodeo	3	3	3
07	94575	Moraga	3	3	3
07	94582	San Ramon	2	3	3
07	94583	San Ramon	2	3	3
07	94595	Walnut Creek	3	3	3
07	94596	Lafayette/Walnut Creek	3	3	2
07	94597	Walnut Creek	3	3	2
07	94598	Walnut Creek	3	3	2
07	94801	North Richmond/Point Richmond/Richmond	3	1	1
07	94803	El Sobrante/Richmond	3	3	1
07	94804	Richmond	3	1	1
07	94805	Richmond	3	2	1
07	94806	Richmond/Hilltop Mall/San Pablo/Tara Hills	3	1	1

## **Local Planning Council Priority Setting Process for State Child Care and Preschool Funds (Approved 10-13-14)**

### **History**

In 1998, AB 1857-Escutia amended the Education Code, Section 8499.5, to include specific expanded mandates for Local Child Care Planning Councils (LPCs) (8499.5 (a) through (e)). One of these was an expansion of the existing LPC mandate to identify local priorities for the distribution of new state child care and development and preschool funding. The Education Code language specifies how LPCs are to conduct their work in order to identify priorities which will ensure that all the child care and preschool needs of the county are met to the greatest extent possible. The priorities are to be submitted annually to the California Department of Education and used by the Department to determine funding decisions.

### **The Priority Setting Process**

Local Planning Councils develop priorities for funding using:

- Census zip code data and American Community Survey data as a baseline to estimate the number of children eligible for State Funded Services (and Head Start). Other pertinent local data, such as county growth factors, planning department data, or school district growth data, is then applied to achieve the most accurate estimate.
- CDE and other available zip code level data to determine the number and percent of eligible children served/not served by State or Federally Funded Services
- California Academic Performance Index, Smarter Balanced Assessment, or other School Performance Data or Child Outcome Data

The data is then analyzed using the Priority 1, 2, and 3 number and percentage thresholds and methodology, described in Attachment 1, to assign county zip codes to Priority 1, 2, or 3 designation.

These priorities are first reviewed and approved by the members of the Local Planning Council for each county, which is made up of parent consumers of child care, child care and preschool providers, public agency representatives and community agency representatives, who have been appointed by the County Board of Supervisors and the County Superintendent of Schools. The priorities are next made available for public review and finally reviewed and approved by the County Board of Supervisors at public hearing as prescribed in State regulations.

# CSPP Full and Part-Day Priorities

## **1. Counties with over 5 million residents** (Los Angeles County):

**Priority 1:** A zip code qualifies as Priority 1 when: there are 50% or more eligible children underserved AND there are more than 1500 children underserved.

**Priority 2:** A zip code qualifies as Priority 2 when: there are 50% or more of eligible children underserved AND there are more than 750 children underserved.

**Priority 3:** Option 1: A zip code qualifies as Priority 3 when: there are 50% or more of eligible children underserved AND there are more than 500 children underserved.

Option 2: All other zip codes in the County.

Option 3: No other zip codes in the County.

## **2. Counties with over 1 million residents** (Orange, San Diego, Riverside, San Bernardino, Santa Clara, Alameda, Sacramento and Contra Costa Counties):

**Priority 1:** A zip code qualifies as Priority 1 when: there are 40% or more eligible children underserved AND there are more than 300 children underserved.

**Priority 2:** A zip code qualifies as Priority 2 when: there are 40% or more of eligible children underserved AND there are more than 200 children underserved.

**Priority 3:** Option 1: A zip code qualifies as Priority 3 when: there are 25% or more of eligible children underserved AND there are more than 100 children underserved.

Option 2: All other zip codes in the County.

Option 3: No other zip codes in the County.

## **3. Counties with over 200,000 residents** (Fresno County, Ventura County, Kern County, San Francisco County, San Mateo County, San Joaquin County, Stanislaus County, Sonoma County, Tulare County, Solano County, Monterey County, Santa Barbara County, Placer County, San Luis Obispo County, Santa Cruz County, Marin County, Merced County, Butte County):

**Priority 1:** A zip code qualifies as Priority 1 when: there are 40% or more eligible children underserved AND there are more than 150 children underserved.

**Priority 2:** A zip code qualifies as Priority 2 when: there are 25% or more of eligible children underserved AND there are more than 75 children underserved.

**Priority 3:** Option 1: A zip code qualifies as Priority 3 when: there are 25% or more of eligible children underserved AND there are more than 50 children underserved.

Option 2: All other zip codes in the County.

Option 3: No other zip codes in the County.

## **4. Counties with under 200,000 residents** (Yolo County, Shasta County, El Dorado County, Imperial County, Kings County, Madera County, Napa County, Humboldt County, Nevada County, Sutter County, Mendocino County, Yuba County, Lake County, Tehama County):

**Priority 1:** A zip code qualifies as Priority 1 when: there are 50% or more eligible children underserved AND there are more than 24 children underserved.

**Priority 2:** A zip code qualifies as Priority 2 when: there are 35% or more of eligible children underserved AND there are more than 10 children underserved.

**Priority 3:** Option 1: A zip code qualifies as Priority 3 when: there are 20% or more of eligible children underserved AND there are more than 10 children underserved.

Option 2: All other zip codes in the County.

Option 3: No other zip codes in the County.

## **5. Counties with under 60,000 residents** (Tuolumne County, San Benito County, Calaveras County, Siskiyou County, Amador County, Lassen County, Del Norte County, Glenn County, Colusa County, Plumas County, Mariposa County, Inyo County, Trinity County, Mono County, Modoc County, Sierra County, Alpine County):

**Priority 1:** A zip code qualifies as Priority 1 when: there are 50% or more eligible children underserved AND there are more than 10 children underserved.

**Priority 2:** A zip code qualifies as Priority 2 when: there are 35% or more of eligible children underserved AND there are more than 10 children underserved.

**Priority 3:** Option 1: A zip code qualifies as Priority 3 when: there are 20% or more of eligible children underserved AND there are more than 10 children underserved.

Option 2: All other zip codes in the County.

Option 3: No other zip codes in the County.

# CCTR Priorities for Full-Day Infant Toddler Services

## **1. Counties with over 5 million residents** (Los Angeles County):

**Priority 1:** A zip code qualifies as Priority 1 when: there are 50% or more eligible children underserved AND there are more than 1500 eligible children underserved.

**Priority 2:** A zip code qualifies as Priority 2 when: there are 50% or more of eligible children underserved AND there are more than 750 eligible children underserved.

**Priority 3:** Option 1: A zip code qualifies as Priority 3 when: there are 50% or more of eligible children underserved AND there are more than 500 eligible children underserved.

Option 2: All other zip codes in the County.

Option 3: No other zip codes in the County.

## **2. Counties with over 1 million residents** (Orange, San Diego, Riverside, San Bernardino, Santa Clara, Alameda, Sacramento and Contra Costa Counties):

**Priority 1:** A zip code qualifies as Priority 1 when: there are 40% or more eligible children underserved AND there are more than 300 eligible children underserved.

**Priority 2:** A zip code qualifies as Priority 2 when: there are 40% or more of eligible children underserved AND there are more than 200 eligible children underserved.

**Priority 3:** Option 1: A zip code qualifies as Priority 3 when: there are 25% or more of eligible children underserved AND there are more than 100 eligible children underserved.

Option 2: All other zip codes in the County.

Option 3: No other zip codes in the County.

## **3. Counties with over 200,000 residents** (Fresno County, Ventura County, Kern County, San Francisco County, San Mateo County, San Joaquin County, Stanislaus County, Sonoma County, Tulare County, Solano County, Monterey County, Santa Barbara County, Placer County, San Luis Obispo County, Santa Cruz County, Marin County, Merced County, Butte County):

**Priority 1:** A zip code qualifies as Priority 1 when: there are 40% or more eligible children underserved AND there are more than 150 eligible children underserved.

**Priority 2:** A zip code qualifies as Priority 2 when: there are 25% or more of eligible children underserved AND there are more than 75 eligible children underserved.

**Priority 3:** Option 1: A zip code qualifies as Priority 3 when: there are 25% or more of eligible children underserved AND there are more than 50 eligible children underserved.

Option 2: All other zip codes in the County.

Option 3: No other zip codes in the County.

## **4. Counties with under 200,000 residents** (Yolo County, Shasta County, El Dorado County, Imperial County, Kings County, Madera County, Napa County, Humboldt County, Nevada County, Sutter County, Mendocino County, Yuba County, Lake County, Tehama County):

**Priority 1:** A zip code qualifies as Priority 1 when: there are 50% or more eligible children underserved AND there are more than 24 eligible children underserved.

**Priority 2:** A zip code qualifies as Priority 2 when: there are 35% or more of eligible children underserved AND there are more than 10 eligible children underserved.

**Priority 3:** Option 1: A zip code qualifies as Priority 3 when: there are 20% or more of eligible children underserved AND there are more than 10 eligible children underserved.

Option 2: All other zip codes in the County.

Option 3: No other zip codes in the County.

## **5. Counties with under 60,000 residents** (Tuolumne County, San Benito County, Calaveras County, Siskiyou County, Amador County, Lassen County, Del Norte County, Glenn County, Colusa County, Plumas County, Mariposa County, Inyo County, Trinity County, Mono County, Modoc County, Sierra County, Alpine County):

**Priority 1:** A zip code qualifies as Priority 1 when: there are 50% or more eligible children underserved AND there are more than 10 eligible children underserved.

**Priority 2:** A zip code qualifies as Priority 2 when: there are 35% or more of eligible children underserved AND there are more than 10 eligible children underserved.

**Priority 3:** Option 1: A zip code qualifies as Priority 3 when: there are 20% or more of eligible children underserved AND there are more than 10 eligible children underserved.

Option 2: All other zip codes in the County.

Option 3: No other zip codes in the County.

# CCTR Priorities for Full-Year School-Aged Child Development Services

Afterschool Safety and Education Services (ASES) and Twenty-first Century funding allocated to Counties should be included in calculation of supply, even though these programs do not offer year round child care services.

## **1. Counties with over 5 million residents** (Los Angeles County):

**Priority 1:** A zip code qualifies as Priority 1 when: there are 50% or more eligible children underserved AND there are more than 1500 eligible children underserved.

**Priority 2:** A zip code qualifies as Priority 2 when: there are 50% or more of eligible children underserved AND there are more than 750 eligible children underserved.

**Priority 3:** Option 1: A zip code qualifies as Priority 3 when: there are 50% or more of eligible children underserved AND there are more than 500 eligible children underserved.

Option 2: All other zip codes in the County.

Option 3: No other zip codes in the County.

## **2. Counties with over 1 million residents** (Orange, San Diego, Riverside, San Bernardino, Santa Clara, Alameda, Sacramento and Contra Costa Counties):

**Priority 1:** A zip code qualifies as Priority 1 when: there are 40% or more eligible children underserved AND there are more than 500 eligible children underserved.

**Priority 2:** A zip code qualifies as Priority 2 when: there are 40% or more of eligible children underserved AND there are more than 200 eligible children underserved.

**Priority 3:** Option 1: A zip code qualifies as Priority 3 when: there are 25% or more of eligible children underserved AND there are more than 100 eligible children underserved.

Option 2: All other zip codes in the County.

Option 3: No other zip codes in the County.

## **3. Counties with over 200,000 residents** (Fresno County, Ventura County, Kern County, San Francisco County, San Mateo County, San Joaquin County, Stanislaus County, Sonoma County, Tulare County, Solano County, Monterey County, Santa Barbara County, Placer County, San Luis Obispo County, Santa Cruz County, Marin County, Merced County, Butte County):

**Priority 1:** A zip code qualifies as Priority 1 when: there are 40% or more eligible children underserved AND there are more than 200 eligible children underserved.

**Priority 2:** A zip code qualifies as Priority 2 when: there are 25% or more of eligible children underserved AND there are more than 100 eligible children underserved.

**Priority 3:** Option 1: A zip code qualifies as Priority 3 when: there are 25% or more of eligible children underserved AND there are more than 50 eligible children underserved.

Option 2: All other zip codes in the County.

Option 3: No other zip codes in the County.

## **4. Counties with under 200,000 residents** (Yolo County, Shasta County, El Dorado County, Imperial County, Kings County, Madera County, Napa County, Humboldt County, Nevada County, Sutter County, Mendocino County, Yuba County, Lake County, Tehama County):

**Priority 1:** A zip code qualifies as Priority 1 when: there are 50% or more eligible children underserved AND there are more than 24 eligible children underserved.

**Priority 2:** A zip code qualifies as Priority 2 when: there are 35% or more of eligible children underserved AND there are more than 10 eligible children underserved.

**Priority 3:** Option 1: A zip code qualifies as Priority 3 when: there are 20% or more of eligible children underserved AND there are more than 10 eligible children underserved.

Option 2: All other zip codes in the County.

Option 3: No other zip codes in the County.

## **5. Counties with under 60,000 residents** (Tuolumne County, San Benito County, Calaveras County, Siskiyou County, Amador County, Lassen County, Del Norte County, Glenn County, Colusa County, Plumas County, Mariposa County, Inyo County, Trinity County, Mono County, Modoc County, Sierra County, Alpine County):

**Priority 1:** A zip code qualifies as Priority 1 when: there are 50% or more eligible children underserved AND there are more than 10 eligible children underserved.

**Priority 2:** A zip code qualifies as Priority 2 when: there are 35% or more of eligible children underserved AND there are more than 10 eligible children underserved.

**Priority 3:** Option 1: A zip code qualifies as Priority 3 when: there are 20% or more of eligible children underserved AND there are more than 10 eligible children underserved.

Option 2: All other zip codes in the County.

Option 3: No other zip codes in the County.