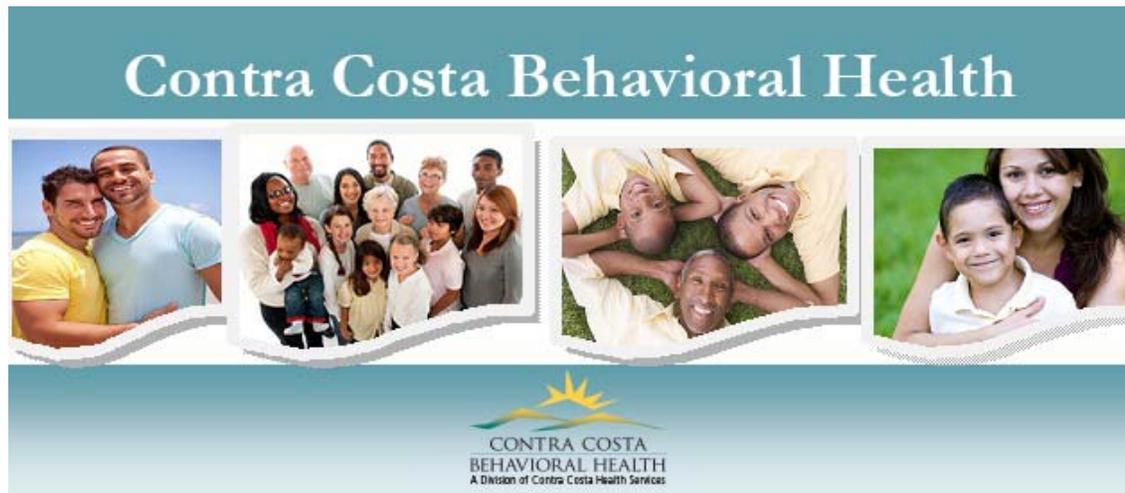


Annual Update on the Homeless Continuum of Care



Presentation to the Family and Human Services Committee
Contra Costa County Board of Supervisors
May 9, 2016

CONTRA COSTA CONTINUUM OF CARE





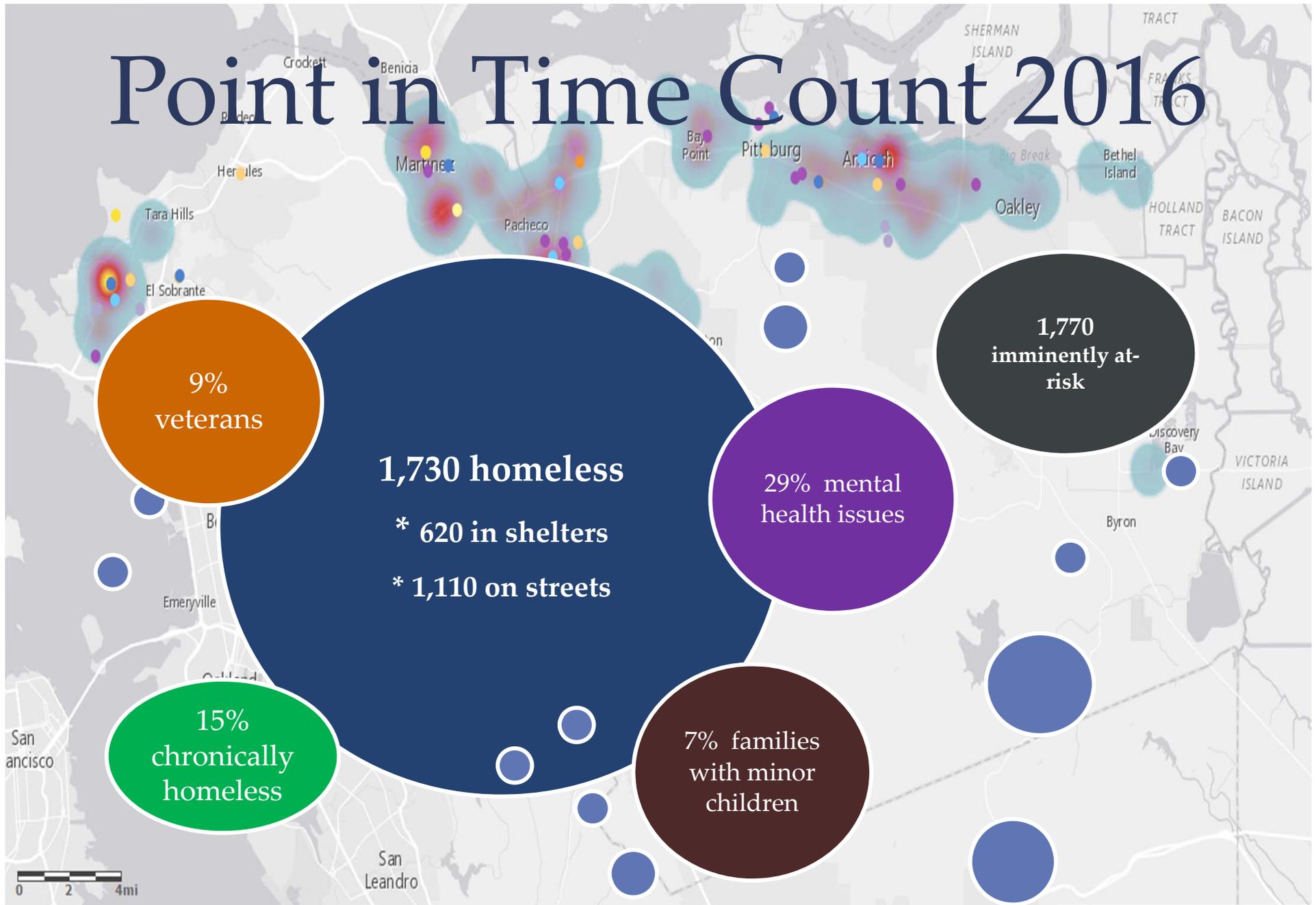
Contra Costa Council on Homelessness

- 17 voting seats
- Representing primary health care, law enforcement, ESG federal programs, County/City government, Housing Authority, faith community, non-profit service providers.
- Executive Board meets monthly. Community forum is convened quarterly.

Continuum of Care Focus FY 14-15

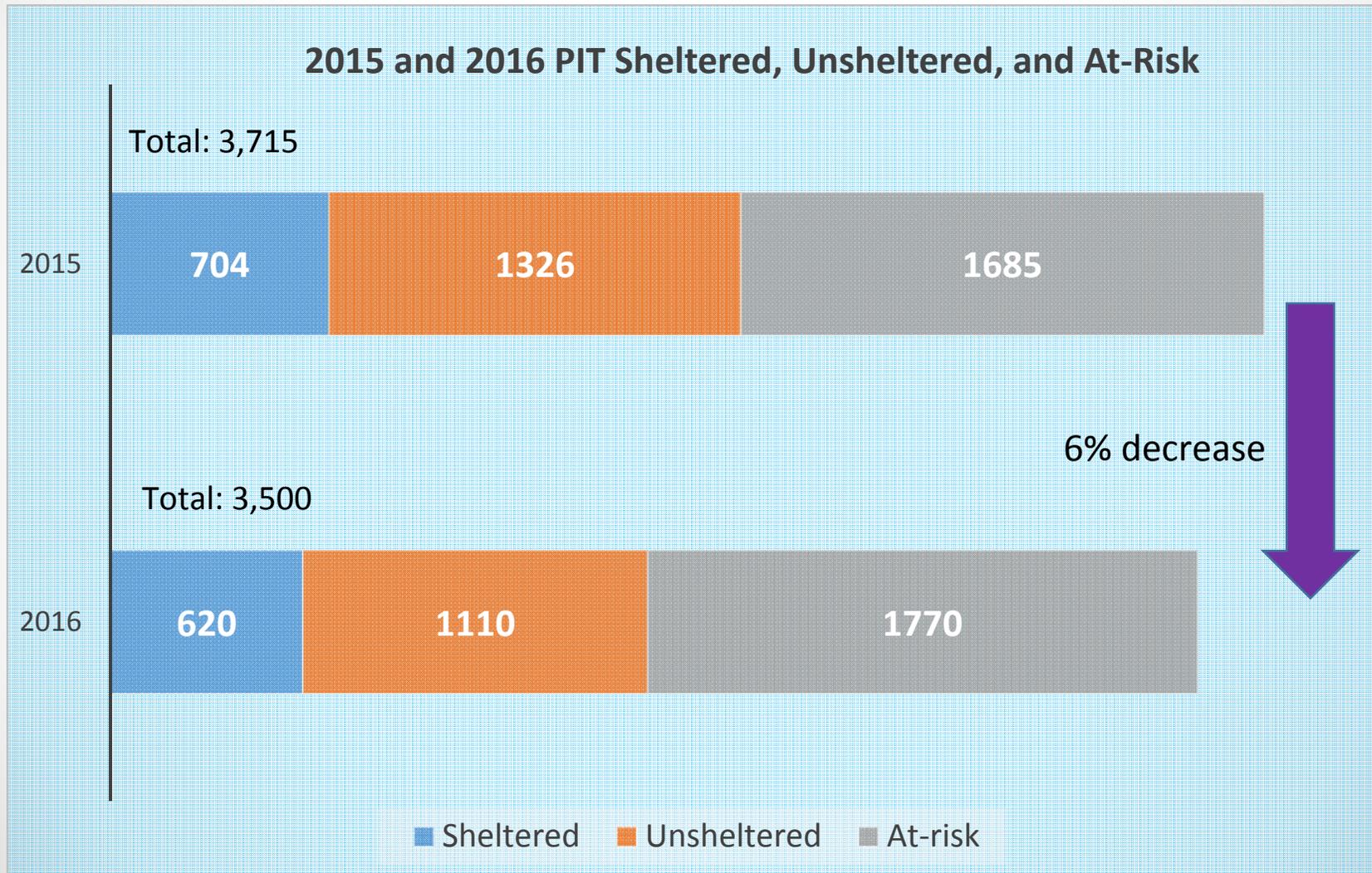
- 1) Defining the need through data
- 2) Service Delivery and Outcomes
- 3) Expanded partnerships
- 4) Systems Change

Point in Time Count 2016



3,500 Homeless or Imminently At-Risk

One Year PIT Comparison



An Expanded View

7,597 individuals received shelter, support services, and/or housing assistance FY 14-15.

- **5,883** were homeless



Facts about the Population FY14-15

37% are
households
with children

27% are
children (<18)

11% are
veterans

37% are
chronically
homeless

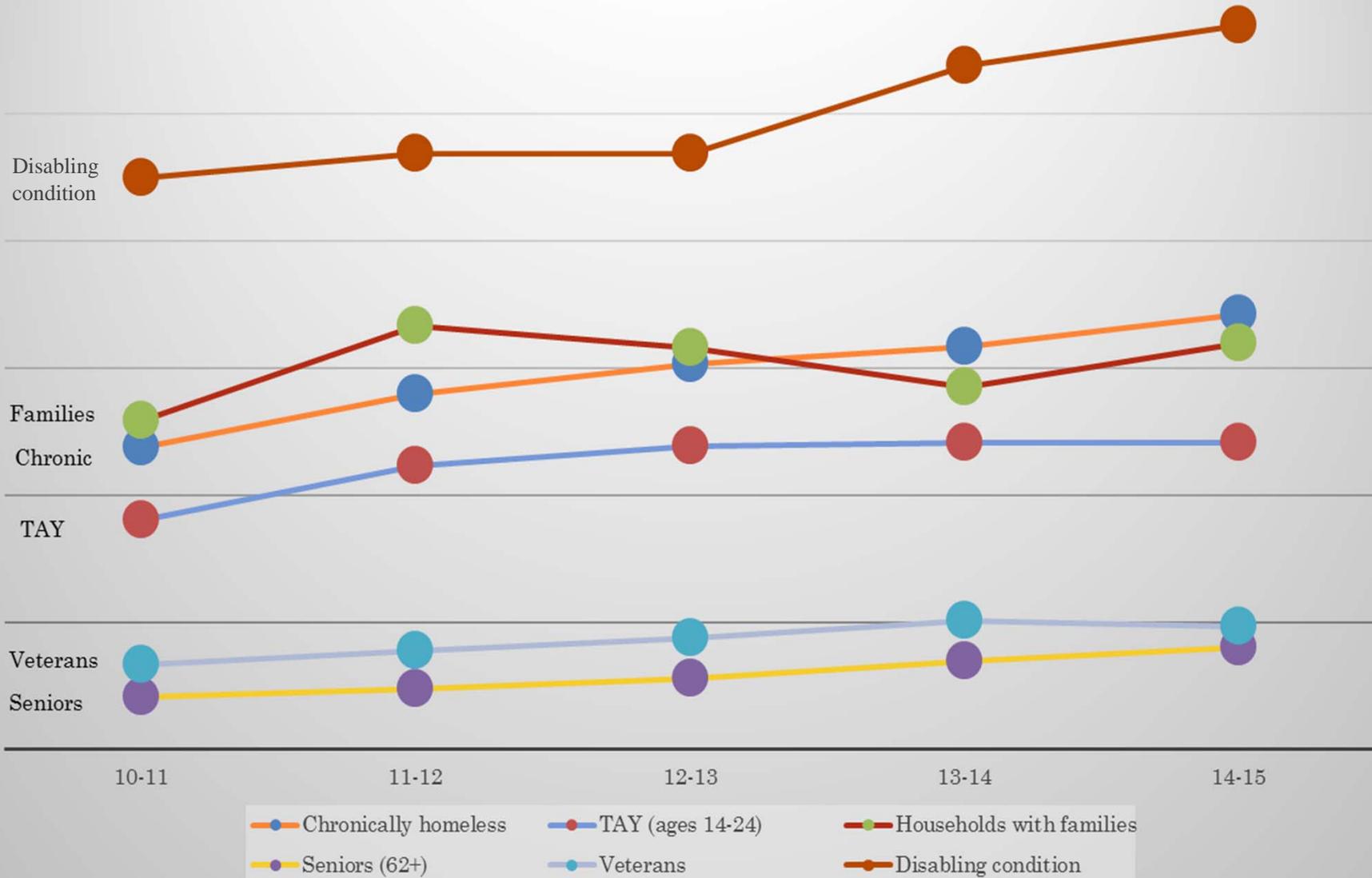
30% have a
medical / health
condition

25% have
alcohol abuse
issues

27% have drug
abuse issues

34% have a
mental health
disability

Trends in Sub-Populations



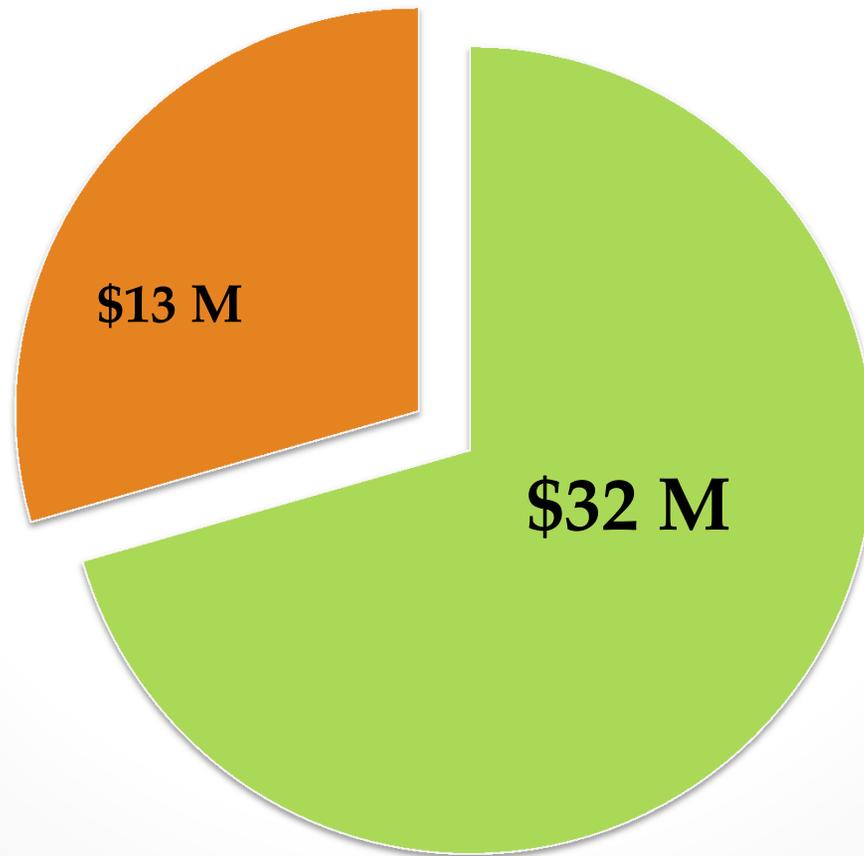
System-wide Performance Measures FY 14-15

- 27% of consumers in *Emergency Shelters* exited straight into Permanent Housing
- 81% of consumers in *Rapid Rehousing* remained in Permanent Housing; only 9% returned back into homelessness.
- 97% of individuals placed into *Permanent Supportive Housing* remain in their housing for at least a year; 70% retained for at least 3 years.
 - Among those that exit the program, 75% go to other permanent housing opportunities

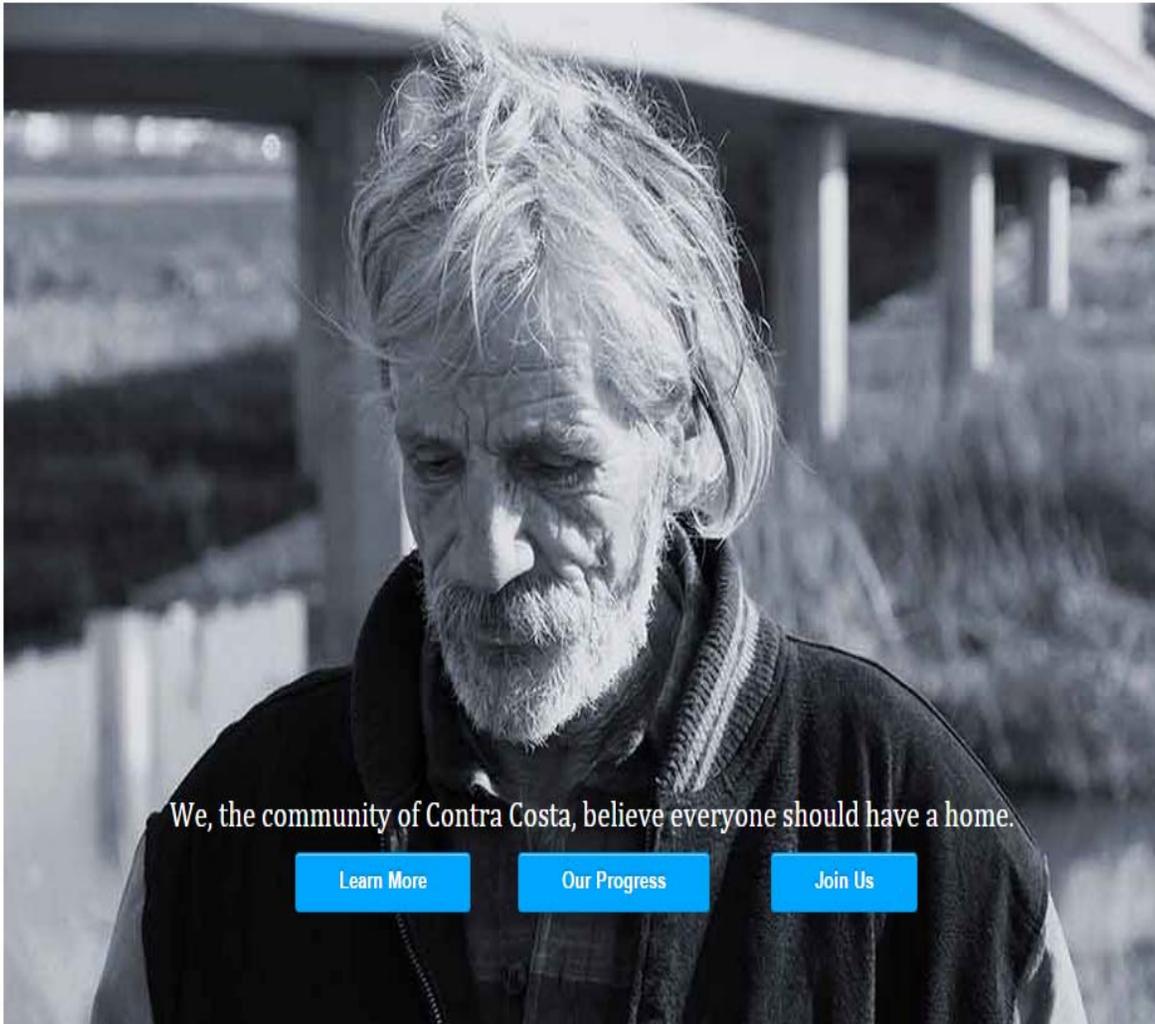
Cost of Homelessness to Primary and Behavioral Health System

\$45 Million in Health Care Expenditures

88% of consumers incurred 1/3 of healthcare costs



12% of consumers incurred 2/3 of healthcare

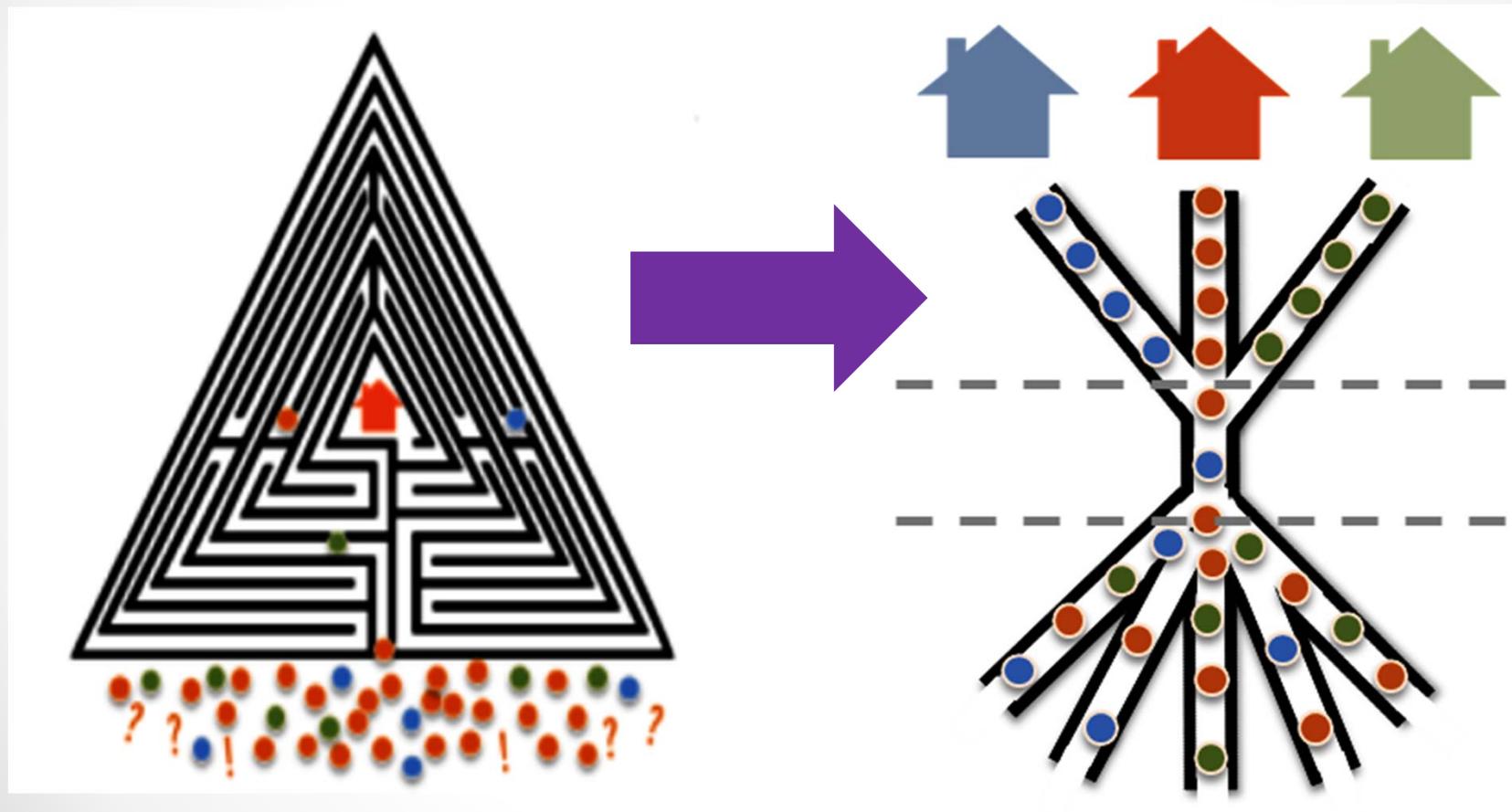


Driving towards functional zero

Since January 2015, we have housed...

- 229 veterans
- 250 chronically homeless

Coordinated Entry Design



Next Years Work

Coordinated Entry Implementation

New housing for families and veterans

Whole Person Care

Housing Security Fund

Integrated outreach (including street medicine)

Need to Contact Us?

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