

# CAPITAL PROJECTS REPORT

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**CAPITAL PROJECTS REPORT - FINANCE COMMITTEE  
SUMMARY PAGE**

9/1/2016

Funding Source	Projects
AB109	2
Airport Enterprise Fund	0
Capital Facilities Fund - Sheriff's	0
CCFPD Capital Outlay Fund	0
CSA R-9	0
CSA R-7	0
County Drainage Maintenance	1
DCD/Redevelopment	0
Energy Fund	0
Federal/State Funds	2
Fire Protection Fund	6
General Fund	19
General Fund - Agriculture	0
General Fund - EHSD	4
Health Services Capital Budget	0
Hospital Enterprise Fund	23
Land Development Fund	1
Mental Health Realignment Funds	1
Park Dedication Fees	1
PG&E On Bill Financing Loan	0
Probation	0
Measure WW	0
Sale of Property	0
State/Local Funds	0
Stormwater Utility Assessment #17 (PWD)	0
Treasurer-Tax Collector's Budget	0
<b>FUNDED PROJECTS :</b>	<b>60</b>
<b>TO BE DETERMINED (Based on Projects Awarded)</b>	<b>1</b>
<b>TOTAL PROJECTS:</b>	<b>61</b>

PROJECT SIZE	Projects
under \$100,000 - \$100,000	6
between \$100,001 - \$250,000	7
between \$250,001 - \$500,000	7
between \$500,001 - \$1,000,000	10
Projects over \$1,000,001	20
To be determined	11
<b>TOTAL PROJECTS:</b>	<b>61</b>

14 NEW PROJECTS since last report:	PROJECT VALUE
Remodeling for the Assessor's Office, 2530 Arnold Drive, Martinez	\$ 1,500,000
Restoration of the Training Tower at Fire Station No. 10 (CCCFPD), 2945 Treat Blvd.	\$ 260,000
ADA Restroom Conversion & Remodel 1st Floor, 40 Douglas Dr. Martinez	TBD
Install Doors at all Patient Sleeping Areas on 3C & 4C, 2500 Alhambra Ave. Martinez	TBD
Additional CT Trailer, 2500 Alhambra Avenue, Martinez	TBD
Elevator Modernization, 2311 Loveridge Road, Pittsburg	\$ 1,500,000.00
Ammunition Safe Weight Study, 50 Douglas Drive, Martinez	\$ 1,000.00
Replace Driveway & Parking Lot at the MDF, 1000 Ward St. Martinez	\$ 1,248,000
Elevator Repairs, 2530 Arnold Drive, Martinez	\$ 750,000
North Richmond Pump Station Electrical Box Relocation, North Richmond	\$ 30,000
Planning Study for the Replacement of the County Administration Building	\$ 200,000
Planning Study for a New Emergency Operations Center	\$ 200,000
Five Year Capital Facilities Plan, Countywide	\$ 200,000
Building Improvements, 2086 Commerce Avenue, Concord	TBD
<b>TOTAL VALUE OF NEW PROJECTS:</b>	<b>\$ 5,889,000.00</b>

11 COMPLETED PROJECTS since last report:	PROJECT VALUE
Site Improvements at Training Center (CCCFPD), 2945 Treat Blvd., Concord	\$ 206,700
Site Improvements at Fire Station 15 (CCCFPD), 3338 Mt. Diablo Blvd., Lafayette	\$ 98,410
Remodeling at the Brentwood Health Center, 171 Sand Creek Road, Brentwood	\$ 1,485,000
T-Bar Ceiling for Kitchen/Cafeteria, 2500 Alhambra Avenue, Martinez	\$ 100,000
RFQ for Architectural Services to Conduct Planning Studies, Various Locations	\$ 4,500
Restroom Renovation on the 2nd Floor, 40 Douglas Drive, Martinez	\$ 193,000
Parking Lot Paving Repairs, 1305 MacDonald Avenue, Richmond	\$ 250,000
Roof Repair/Replacement at Fire Station 1 (CCCFPD), 1330 Civic Dr., Walnut Creek	\$ 206,960
North Richmond Pump Station Electrical Box Relocation, North Richmond	\$ 30,000
Library Administration Relocation, 777 Arnold Drive, Martinez	\$ 1,600,000
North Richmond Pump Station Diversion Project, North Richmond	\$ 1,000,000
<b>TOTAL VALUE OF COMPLETED PROJECTS:</b>	<b>\$ 5,174,570.00</b>

CAPITAL PROJECTS REPORT - FINANCE COMMITTEE

	<b>Project Name</b>	<b>Address</b>	<b>Phase</b>	<b>% Proj. Comp</b>	<b>Est. Proj. Compl. Date</b>	<b>Estimated Proj. Budget</b>	<b>Funding Source</b>	<b>Comments</b>
	<b>Assessor</b>							
1	Remodeling for the Assessor's Office	2530 Arnold Drive, Martinez	Construction	60%	3/15/2017	\$1,500,000	General Fund	
	<b>Conservation &amp; Development</b>							
2	Remodeling 40 Muir - Phase 2	40 Muir Road, Martinez	Construction Documents	40%	8/31/2017	\$1,000,000	Land Development Fund	
	<b>Contra Costa Fire District</b>							
3	Additional Site Improvements at Fire Station 69 (CCCFPD)	4640 Appian Way, El Sobrante	Construction	50%	9/5/2016	\$222,600	Fire Protection Fund	
4	New Fire Station No. 16 (CCCFPD)	4007 Los Arabis Road, Lafayette	Schematic Design	15%	5/15/2019	\$3,750,000	Fire Protection Fund	
5	New Fire Station No. 70 (CCCFPD)	23rd St. and Market St. San Pablo	Feasibility	2%	6/30/2018	\$5,000,000	Fire Protection Fund/City of San Pablo Funding \$2.5 M	
6	New Fire Station No. 9 (CCCFPD)	550 Sally Ride Drive, Concord	Predesign	10%	10/1/2018	\$5,000,000	Fire Protection Fund	
7	New Fire Station No. 86 (CCCFPD)	Willow Pass Rd. and Goble Dr. Bay Point	Predesign	10%	10/1/2018	\$5,000,000	Fire Protection Fund	
8	Restoration of the Training Tower at Fire Station No. 10 (CCCFPD)	2945 Treat Blvd., Concord	Predesign	5%	9/30/2016	\$260,000	Fire Protection Fund	
	<b>County Administrator</b>							
9	Demolition of the Old Detention Facility	650 Pine Street, Martinez	Design Development/CEQA	40%	3/1/2017	\$1,100,000	General Fund	
	<b>District Attorney</b>							
10	Additional Shower and Locker Room	900 Ward Street, Martinez	Design Development	35%	8/15/2017	\$116,680	General Fund	
11	Convert Law Library and 4th Floor Patio into Additional Office Space	900 Ward Street, Martinez	Design Development	35%	8/15/2017	\$615,020	General Fund	

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	<b>Employment &amp; Human Services</b>							
12	Upgrade HVAC	40 Douglas Drive, Martinez	Plancheck/Permitting	50%	1/31/2017	\$450,000	General Fund	
13	Modular Buildings	1650 Cavallo Road, Antioch	Design Development	30%	2/15/2017	\$595,000	General Fund	
14	Tenant Improvements on the 1st Floor	4041 Lone Tree Way, Antioch	Advisory Capacity	0%	TBD	TBD	Federal and State Funds (10% General Fund)	
15	Space Study at all EHSD Facilities	Countywide	Feasibility	70%	9/30/2016	\$27,000	General Fund	
16	Work Space Evaluation	4545 Delta Fair Boulevard, Antioch	Feasibility	10%	9/1/2016	TBD	Federal and State Funds (10% General Fund)	
17	ADA Restroom Conversion and Remodel, 1st Floor	40 Douglas Drive, Martinez	Bid/Award	50%	12/31/2016	\$140,000	General Fund	
	<b>Health Services</b>							
18	Emergency and Imaging Department Expansion	2500 Alhambra Avenue, Martinez	Construction	70%	2/28/2017	\$4,000,000	Hospital Enterprise Fund	
19	Emergency Electrical Outlets	2500 Alhambra Avenue, Martinez	Construction	50%	12/15/2016	\$150,000	Hospital Enterprise Fund	
20	Security Upgrades at 5A, 5B, and 5C	2500 Alhambra Avenue, Martinez	Construction Documents	45%	12/15/2017	\$1,400,000	Hospital Enterprise Fund	
21	Install Card Access to 3rd, 4th, & 5th Floor Stairwells	2500 Alhambra Avenue, Martinez	Construction Documents	55%	3/31/2017	\$100,000	Hospital Enterprise Fund	
22	Renovate Monument Signs	2500 Alhambra Avenue, Martinez	Feasibility	65%	12/1/2016	\$75,000	Hospital Enterprise Fund	
23	Remodeling of Suite 320	595 Center Avenue, Martinez	Feasibility	0%	TBD	TBD	Hospital Enterprise Fund	
24	West County Health Center Expansion	13601 San Pablo Avenue, San Pablo	Schematic Design	20%	12/31/2018	\$14,000,000	Hospital Enterprise Fund	
25	Estimate for Family Practice Clinic Expansion	2311 Loveridge Road, Pittsburg	Construction	50%	2/15/2017	\$2,800,000	Hospital Enterprise Fund	
26	Estimate for Survey of all Structures at the CCRMC Campus	2500 Alhambra Avenue, Martinez	Feasibility	50%	12/31/2016	TBD	Hospital Enterprise Fund	
27	Estimate to Convert G Ward Basement to Office Space	2500 Alhambra Avenue, Martinez	Feasibility	5%	TBD	\$1,625,000	Hospital Enterprise Fund	
28	Estimate to Increase Parking Capacity	2500 Alhambra Avenue, Martinez	Feasibility	10%	TBD	\$8,100,000	Hospital Enterprise Fund	
29	Relocation of Richmond Health Center, Metal Health, WIC, and other Programs	San Pablo	Advisory Capacity	10%	11/30/2018	\$3,000,000	General Fund	

CAPITAL PROJECTS REPORT - FINANCE COMMITTEE

	<i>Project Name</i>	<i>Address</i>	<i>Phase</i>	<i>% Proj. Comp</i>	<i>Est. Proj. Compl. Date</i>	<i>Estimated Proj. Budget</i>	<i>Funding Source</i>	<i>Comments</i>
30	Estimate to Segregate Sewer Lines	2500 Alhambra Avenue, Martinez	Feasibility	5%	TBD	TBD	Hospital Enterprise Fund	
31	Install Controlled Access System on the 2nd Floor, the OR, and PACU	2500 Alhambra Avenue, Martinez	Feasibility	0%	TBD	TBD	Hospital Enterprise Fund	
32	Remodeling for Adult Mental Health	1420 Willow Pass Road, Concord	Feasibility	5%	TBD	\$1,400,000	Mental Health Realignment Funds	
33	Safety Improvements at Inpatient and Emergency Behavioral Health Services	2500 Alhambra Avenue, Martinez	Feasibility	80%	10/15/2017	\$2,000,000	Hospital Enterprise Fund	
34	Tenant Improvements on the 1st Floor	2311 Loveridge Road, Pittsburg	Construction Documents	15%	1/4/2017	\$420,000	Hospital Enterprise Fund	
35	Installation of 2 New Autoclaves	2500 Alhambra Avenue, Martinez	Schematic Design	25%	3/31/2017	TBD	Hospital Enterprise Fund	
36	Install Access Control at LMHCD Entrance	2311 Loveridge Road, Pittsburg	Construction Documents	50%	9/1/2016	TBD	Hospital Enterprise Fund	
37	Relocation of Health Services IT	2400 Bisso Lane, Concord	Design Development	10%	12/31/2016	\$500,000	Hospital Enterprise Fund (6.9% HSD General Fund)	
38	Negative Pressure Chemotherapy Room	2500 Alhambra Avenue, Martinez	Feasibility	5%	TBD	\$1,000,000	Hospital Enterprise Fund	
39	Replace Kitchen Sewer Waste Pipes	2500 Alhambra Avenue, Martinez	Construction	65%	10/15/2016	\$500,000	Hospital Enterprise Fund	
40	Install Doors at All Patient Sleeping Areas on 3C and 4C	2500 Alhambra Avenue, Martinez	Feasibility	0%	3/30/2017	TBD	Hospital Enterprise Fund	
41	Additional CT Trailer	2500 Alhambra Avenue, Martinez	Feasibility	0%	6/30/2017	TBD	Hospital Enterprise Fund	
42	Elevator Modernization	2311 Loveridge Road, Pittsburg	Feasibility	0%	TBD	\$1,500,000	Hospital Enterprise Fund	
<b>Probation</b>								
43	Ammunition Safe Weight Study	50 Douglas Drive, Martinez	Feasibility	10%	TBD	\$1,000	General Fund	

CAPITAL PROJECTS REPORT - FINANCE COMMITTEE

	<b>Project Name</b>	<b>Address</b>	<b>Phase</b>	<b>% Proj. Comp</b>	<b>Est. Proj. Compl. Date</b>	<b>Estimated Proj. Budget</b>	<b>Funding Source</b>	<b>Comments</b>
	<b>Public Works</b>							
44	North Richmond Pump Station Capital Renewal	North Richmond	Feasibility	20%	10/1/2017	\$800,000	County Drainage Maintenance	
45	Landscaping at Hookston Road	230 Hookston Road, Pleasant Hill	Bid/Award	70%	3/1/2017	\$686,000	Park Dedication Fees	
46	Job Order Contracting - 3 Contracts	Countywide	Construction	55%	5/1/2017	\$6,000,000	TBD (Based on projects awarded)	
47	Upgrades to the Kitchen Waste Water System	1000 Ward Street, Martinez	Construction	55%	2/1/2017	\$800,000	General Fund	
48	Parking Lot Feasibility Study	1127/1139 Escobar Street, Martinez	Advisory Capacity	10%	TBD	\$100,000	General Fund	
49	Repair Driveway and Parking Lot Between Juvenile Hall and Surplus Facilities	202 Glacier Drive, Martinez	Construction	15%	10/30/2016	\$800,000	General Fund	
50	Demolition of Buildings F & G at the Marsh Creek Detention Facility	12000 Marsh Creek Road, Clayton	Construction Documents	5%	3/1/2017	\$280,000	General Fund	
51	Replace Driveway & Parking Lot at the Martinez Detention Facility	1000 Ward Street, Martinez	Feasibility	5%	10/31/2016	\$1,248,000	General Fund	
52	Elevator Repairs	2530 Arnold Drive, Martinez	Feasibility	0%	TBD	\$750,000	General Fund	
53	Planning Study for the Replacement of the County Administration Building	651 Pine Street, Martinez	Award	5%	TBD	\$250,000	General Fund	
54	Planning Study for a New Emergency Operations Center	TBD	Award	5%	TBD	\$250,000	General Fund	
55	Five Year Capital Facilities Plan	Countywide	Award	5%	TBD	\$250,000	General Fund	
56	Building Improvements	2086 Commerce Avenue, Concord	Construction Documents	50%	5/1/2017	\$500,000	General Fund	
	<b>Sheriff Coroner</b>							
57	Upgrade Detention Electronics System at West County Detention Facility	5555 Giant Hwy, Richmond	Construction	10%	1/20/2017	\$2,900,000	AB 109/Partially Funded by FLIP	
58	Remodeling of the Visitation Center	5555 Giant Highway, Richmond	Construction	50%	3/31/2017	\$600,000	AB109	
59	Refurbish IPID Perimeter Detection System	5555 Giant Highway, Richmond	Construction	20%	1/20/2017	\$1,100,000	General Fund	
60	Relocation of the Sheriff Training Center	45 John Glenn Drive, Concord	Feasibility	0%	TBD	TBD	General Fund	
61	Security Door Installation and Upgrades	651 Pine Street, Martinez	Feasibility	5%	10/7/2016	\$30,845	General Fund	
					<b>TOTAL</b>	<b>\$83,161,300</b>		

# FACILITIES LIFE-CYCLE INVESTMENT PROGRAM (FLIP) REPORT

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FACILITIES LIFE-CYCLE INVESTMENT PROGRAM - FINANCE COMMITTEE

	<b>Project Name</b>	<b>Address</b>	<b>Status</b>	<b>Estimated Proj. Budget/Cost</b>
<b>Capital Projects FLIP Projects</b>				
1	Renovations and Remodeling at the County Finance Building	625 Court Street, Martinez	In progress	\$9,800,000
2	Replace Two Boilers at the Martinez Detention Facility	1000 Ward Street, Martinez	In progress	\$2,009,000
3	Inmate Rooms Wall/Ceiling Finish Upgrades	5555 Giant Highway, Richmond	In progress	\$1,121,900
4	Replace Fire Alarm System	12000 Marsh Creek Road, Clayton	In progress	\$440,000
5	Accessibility and Fire, Life, and Safety Upgrades	1000 Ward Street, Martinez	In progress	\$733,889
6	Roof Top Equipment, Accessibility, and Fire, Life and Safety Upgrades	4491 Bixler Road, Byron	In progress	\$1,857,979
7	Roof, Roof Top Equipment, Accessibility, and Fire, Life and Safety Upgrades	50 Douglas Drive, Martinez	In progress	\$2,887,772
8	Roof Top Equipment, Accessibility, and Fire, Life and Safety Upgrades	2530 Arnold Drive, Martinez	In progress	\$3,852,456
9	Built-Up Roof Replacement	2099 Arnold Industrial Way, Concord	Complete	\$561,000
10	Roofing and Flooring Improvements	968 23rd Street, Richmond	Complete	\$566,189
11	Add New Security Cameras	202 Glacier Drive, Martinez	Complete	\$122,812
12	Accessibility for Building Entry	930 Ward Street, Martinez	Complete	\$170,759
13	Replace Boilers	651 Pine Street, Martinez	Complete	\$917,736
14	Sewer Replacement	4491 Bixler Road, Byron	Complete	\$76,358
15	Install Wheelchair Lifts/Ramps	6401 Stockton Avenue, El Cerrito	Complete	\$242,568
16	Chiller Replacement	1000 Ward Street, Martinez	Complete	\$656,868
			<b>Capital Projects Total</b>	<b>\$26,017,286</b>



FACILITIES LIFE-CYCLE INVESTMENT PROGRAM - FINANCE COMMITTEE

	<b>Project Name</b>	<b>Address</b>	<b>Status</b>	<b>Estimated Proj. Budget/Cost</b>
	<b>Facilities Maintenance FLIP Projects</b>			
17	Bldg 5 New Heating Ventilators	5555 Giant Highway, Richmond	Complete	\$177,550
18	Upgrade exit signs - Fire/ Safety	5555 Giant Highway, Richmond	In progress	\$44,385
19	ADA Operator -Front Door	10 Douglas Drive, Martinez	Complete	\$15,741
20	New Exit Lights	920 Mellus Street, Martinez	In progress	\$4,292
21	New Exit Lights	2290 Willow Pass Road, Concord	In progress	\$21,007
22	New Exit Lights	406 6th Street, Antioch	In progress	\$9,920
23	New Exit Lights	757 1st Street, Brentwood	In progress	\$8,958
24	New Exit Lights	12000 Marsh Creek Road, Clayton	In progress	\$19,323
25	Roofing	4491 Bixler Road, Byron	In progress	\$329,942
26	Rooftop equipment	220A Glacier Drive, Martinez	In progress	\$123,546
27	Seismic Shut-off valve	968 23rd Street, Richmond	In progress	\$1,851
28	Fire Alarm Upgrade	968 23rd Street, Richmond	In progress	\$58,098
29	Fire Alarm Upgrade	930 Ward Street, Martinez	In progress	\$29,729
30	ADA for breakroom	4800 Imhoff Drive, Martinez	In progress	\$3,340
31	Emergency lights	2099 Arnold Industrial Way, Concord	In progress	\$6,777
32	Stair guardrails	1111 Ward Street, Martinez	In progress	\$8,332
33	Door hardware	202 Glacier Drive, Martinez	In progress	\$12,978

FACILITIES LIFE-CYCLE INVESTMENT PROGRAM - FINANCE COMMITTEE

	<b>Project Name</b>	<b>Address</b>	<b>Status</b>	<b>Estimated Proj. Budget/Cost</b>
34	Door hardware	1000 Ward Street, Martinez	In progress	\$16,406
35	Rooftop equipment	800 Ferry Street, Martinez	In progress	\$21,387
36	Landscape improvement	800 Ferry Street, Martinez	In progress	\$23,530
37	Guardrail repairs	10 Douglas Drive, Martinez	In progress	\$45,380
38	Roofing	1960 Muir Road, Martinez	8/8/2016	\$226,938
39	Roofing	1980 Muir Rd	8/8/2016	\$263,946
40	Roofing	40 Glacier Dr.	8/15/2016	\$108,650
41	Roofing	30 Glacier Rd.	8/15/2016	\$59,500
42	Roofing	920 Mellus St.	8/6/2016	\$68,440
43	Roofing	2530 Arnold Drive, Martinez	Complete	\$857,509
44	Admin HVAC replacement	4491 Bixler Road, Byron	Complete	\$59,988
45	New HVAC Controls	220 Glacier Drive, Martinez	Complete	\$21,878
46	New Steam Boiler	6401 Stockton Avenue, El Cerrito	Complete	\$92,484
47	ADA ACCESS	930 Ward Street, Martinez	Complete	\$10
48	Fire Alarm Upgrade	930 Ward Street, Martinez	Complete	\$27,222
49	Fire Alarm Upgrade	202 Glacier Drive, Martinez	Complete	\$20,205
50	Emergency lights	202 Glacier Drive, Martinez	Complete	\$2,193
51	HVAC	202 Glacier Drive, Martinez	Complete	\$77,009

FACILITIES LIFE-CYCLE INVESTMENT PROGRAM - FINANCE COMMITTEE

		<b>Project Name</b>	<b>Address</b>	<b>Status</b>	<b>Estimated Proj. Budget/Cost</b>
52		ADA Door Opener	1960 Muir Road, Martinez	Complete	\$1,340
53		ADA-Elev	1980 Muir Road, Martinez	Complete	\$13,851
54		Fire caulk	10 Douglas Drive, Martinez	Complete	\$573
55		Fire caulk	920 Mellus Street, Martinez	Complete	\$4,891
56		ADA Door Opener	920 Mellus Street, Martinez	Complete	\$5,689
57		Fire system upgrade	920 Mellus Street, Martinez	Complete	\$15,515
58		ADA Door Opener	2530 Arnold Drive, Martinez	Complete	\$12,828
59		Seismic Shut-off valve	1111 Ward Street, Martinez	Complete	\$3,145
60		Exit Signs	1111 Ward Street, Martinez	Complete	\$17,084
61		Fire Alarm Upgrade	757 1st Street, Brentwood	Complete	\$41,267
62		Bldg 8C Fire Alarm Upgrade	5555 Giant Highway, Richmond	Complete	\$273,315
63		Grounds Maint	50 Glacier Drive, Martinez	Complete	\$122
64		Replace AC-1	5555 Giant Highway, Richmond	Complete	\$137,171
65		Roofing	800 Ferry Street, Martinez	Complete	\$63,020
66		Roofing	202 Glacier Drive, Martinez	Complete	\$1,003,558
67		Roofing	10 Douglas Drive, Martinez	Complete	\$103,356
68		Roofing	220A Glacier Drive, Martinez	Complete	\$74,996
69		Roofing	2366 Stanwell Circle, Concord	Complete	\$32,482

FACILITIES LIFE-CYCLE INVESTMENT PROGRAM - FINANCE COMMITTEE

		<b><i>Project Name</i></b>	<b><i>Address</i></b>	<b><i>Status</i></b>	<b><i>Estimated Proj. Budget/Cost</i></b>
70		Pigeon roosting issue	1960 Muir Road, Martinez	Complete	\$559
71		Replace/Add lights and Exit Signage	202 Glacier Drive, Martinez	Complete	\$2,843
72		Replace boiler	5555 Giant Highway, Richmond	Complete	\$19,073
73		Repair fence	5555 Giant Highway, Richmond	Complete	\$81,819
				<b><i>Facilities Maintenance Total</i></b>	<b><i>\$4,776,941</i></b>
				<b><i>Grand Total</i></b>	<b><i>\$30,794,227</i></b>

# POTENTIAL SURPLUS PROPERTY REPORT

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Potential Surplus Property - Finance Committee

Potential Surplus Property - Vacant Land

Location	City	Size	Comments	Current Status
Bailey Road/Highway 4	Bay Point	7.5 Acres	CCC as Successor Agency to RDA	DCD evaluating marketability
Canal Road	Bay Point	1.54 Acres	CCC as Successor Agency to RDA	DCD evaluating marketability
Wayne Street	Martinez	15,206 SF	Single Family Lot	Survey and CEQA work proceeding. Estimated date for sale of surplus, Summer 2017
1215 Escobar	Martinez	8075 SF	Single Family Lot	Hold for possible downtown development
Neroly Road	Oakley	7 Acres	Mixed use development	Evaluating marketability
Oak Park Boulevard	Pleasant Hill	8 Acres	Sell with 1750 Oak Park	Proceeding with entitlement process through the City of Pleasant Hill. Estimated sale date summer 2017
Beatrice Road	Pleasant Hill	6.2 Acres	Sell with 1750 Oak Park	Proceeding with entitlement process through the City of Pleasant Hill. Estimated sale date summer 2017 (Flood Control District Asset)

Potential Surplus Property - Improved Sites

Address	City	Size	Comments	Current Status
1127 Escobar Street	Martinez	2000 sf	SFR - Sell, lease or demolition	Removal of bio-hazardous waste completed March 2016. Proceeding with improvement removal, regrade for parking.
1139 Escobar Street	Martinez	1684 sf	SFR - Sell, lease or demolition	Removal of bio-hazardous waste completed March 2016. Proceeding with improvement removal, regrade for parking.
1236 Escobar Street	Martinez	3580 sf	SFR - Sell, lease or demolition	Hold for possible downtown development.
650 Pine Street	Martinez	17,471 sf	Former Jail - Vacated in 1980	CEQA process for demolition underway. Estimated CEQA completion fall 2016.
1750 Oak Park Blvd	Pleasant Hill	1.34 ac	Pleasant Hill Library & Administration - Possible sale w/Oak Park .	Continued discussions with City of Pleasant Hill on possible new City library and PH Rec and Park District regarding recreation facilities. Relocating library administration to 777 Arnold Dr., Martinez. Move to be completed fall 2016.
100 38th Street	Richmond	1.93 ac	Sell as surplus	WIC remaining occupant, relocating to new building being constructed by City of San Pablo, fall 2017. Will begin Sale process early 2017.
3939 Bissell Ave.	Richmond	15,000 sf	2 lots with modular building	Fire damage, proceeding with demolition.
343 Rodeo Avenue	Rodeo	6,105 sf	Abandoned by Vets. Basement has flooding issues	Proceeding with demolition.
1111 Ward Street	Martinez	20,892 sf	Partially occupied	Working with County departments to occupy remaining vacant space. Possible swing space for future projects.
2020 North Broadway	Walnut Creek	17,500 sf	Partially occupied. Sell as surplus or improve to lease at market rate.	Continued discussions with Courts on use/need for storage area in building and possible relocation of files.