Office of Head Start09CH9115 Contra Costa County

2015-2016 PIR PERFORMANCE INDICATOR REPORT - HEAD START

Report based on the 2 program(s) that have started or completed the PIR out of the 2 total Head Start program(s) for this Grantee.

The PIR Performance Indicators highlight annual program PIR data in areas of frequent interest and are not intended to serve as a full summary of programs' performance.

The PIR Performance Indicator Formulas document provides the question numbers used for indicator calculations and is available at http://eclkc.ohs.acf.hhs.gov/pir.

Numerators and denominators are included in the report to supply context for percentages.

Enrollment - Performance Indicators

		Grant		State		Nati	onal
Context		Number		Number		Number	
Cumulat	ive Enrolled Children	2,071		94,340		854,067	
2016 #	PIR Performance Indicator	Number	Percentage	Number	Percentage	Number	Percentage
101	Percentage (%) of children enrolled for multiple years	886	42.8%	31,232	33.1%	277,368	32.5%
102	Percentage (%) of children enrolled less than 45 days	264	12.7%	4,884	5.2%	36,922	4.3%
103	Percentage (%) of children and pregnant women (if EHS) who left the program and did not re-enroll	1,012	48.9%	17,196	18.2%	136,579	16%

Services to All Children at Beginning of Enrollment Year Compared to End of Enrollment Year (based on Cumulative Enrollment) - Performance Indicators

		Grant		Sta	ate	National	
Context		Number	Percentage	Number	Percentage	Number	Percentage
Cumulat	Cumulative Enrolled Children			94,340		854,067	
Children	Enrolled less than 45 Days	264	12.7%	4,884	5.2%	36,922	4.3%
2016 #	PIR Performance Indicator at Beginning of Enrollment Year	Number	Percentage	Number	Percentage	Number	Percentage
111	Percentage (%) of children with health insurance	2,033	98.2%	91,711	97.2%	810,048	94.8%
112	Percentage (%) of children with a medical home	2,040	98.5%	90,941	96.4%	798,863	93.5%
113	Percentage (%) of children with up-to-date immunizations, all possible immunizations to date, or exempt	2,065	99.7%	91,158	96.6%	804,627	94.2%
114	Percentage (%) of children with a dental home	1,912	92.3%	86,050	91.2%	709,981	83.1%
2016 #	PIR Performance Indicator at End of Enrollment Year	Number	Percentage	Number	Percentage	Number	Percentage
111	Percentage (%) of children with health insurance	2,071	100%	93,545	99.2%	827,162	96.8%
112	Percentage (%) of children with a medical home	2,071	100%	92,796	98.4%	826,417	96.8%
113	Percentage (%) of children with up-to-date immunizations, all possible immunizations to date, or exempt	2,071	100%	93,408	99%	829,952	97.2%
114	Percentage (%) of children with a dental home	2,050	99%	90,430	95.9%	791,332	92.7%

Services to All Children (based on Cumulative Enrollment) - Performance Indicators

			Grant		ate	Nati	onal
Context		Number		Number		Number	
Cumulat	ive Enrolled Children	2,071		94,340		854,067	
2016 #	PIR Performance Indicator	Number	Percentage	Number	Percentage	Number	Percentage
121	Percentage (%) of children with an IFSP or IEP	242	11.7%	11,171	11.8%	106,933	12.5%
122	Percentage (%) of children up-to-date on a schedule of preventive and primary health care per the state's EPSDT schedule at the end of enrollment year	1,971	95.2%	80,848	85.7%	739,232	86.6%
123	Of the children up-to-date on health screenings, the percentage (%) of children diagnosed with a chronic condition needing medical treatment	245	- 12.4%	10,328	<u>-</u> 12.8%	82,554	- 11.2%

0	Of the children diagnosed with a chronic condition							
· · · · ·	needing medical treatment, the percentage (%) of child who received medical treatment	en <u>:</u> :	235 : :	95.9%	9,832	95.2% : :	76,430 : :	92.6%

Services to Preschool Children (based on Cumulative Enrollment) - Performance Indicators

		Gra	ant	Sta	ate	National	
Context		Number		Number		Number	
Cumulat	ive Enrolled Preschool Children	2,071		94,340		854,067	
Cumulative Enrolled Preschool Children with an IEP for one of the Primary Disabilities Reported in the PIR		242		11,109		105,384	
2016 #	PIR Performance Indicator	Number	Percentage	Number	Percentage	Number	Percentage
131	Percentage (%) of preschool children that received special education or related services for one of the primary disabilities reported in the PIR	242	100%	10,956	98.6%	102,069	96.9%
132	Percentage (%) of preschool children completing professional dental exams	1,935	93.4%	77,302	81.9%	708,738	83%
133	Of the preschool children receiving professional dental exams, the percentage (%) of preschool children needing professional dental treatment	- 405	20.9%	18,725	24.2%	126,624	<u>-</u> 17.9%
134	Of the preschool children needing dental treatment, the percentage (%) of preschool children who received dental treatment	335	<u>-</u> 82.7%	<u>-</u> 15,094	<u>-</u> 80.6%	92,351	<u>-</u> 72.9%

Family Services - Performance Indicators

		Grant		St	ate	National	
Context		Number		Number		Number	
Total Nu	mber of Families	1,954		89,343		799,401	
2016 #	PIR Performance Indicator	Number	Percentage	Number	Percentage	Number	Percentage
141	Percentage (%) of families who received at least one of the family services reported in the PIR	1,816	92.9%	72,594	81.3%	542,344	67.8%
Context		Number		Number		Number	
Total Nu Served	mber of Families Experiencing Homelessness that were During the Enrollment Year	36		2,090		33,863	

2016 #	PIR Performance Indicator	Number	Percentage	Number	Percentage	Number	Percentage
142	Percentage (%) of families experiencing homelessness during the enrollment year that acquired housing during the enrollment year	31	86.1%	576	27.6%	12,081	35.7%

Preschool Staff and Classes (Head Start and Migrant/Seasonal preschool staff only) - Performance Indicators

		Gra	ant	Sta	ate	Nati	onal
Context		Number		Number		Number	
Prescho	Preschool Classroom Teachers			4,237		42,574	
Prescho	ol Classes	69		4,207		40,931	
Prescho	ol Classroom Assistant Teachers	97		3,810		43,770	
2016 #	PIR Performance Indicator	Number	Percentage	Number	Percentage	Number	Percentage
151	Percentage (%) of preschool classroom teachers that meet the degree/credential requirements of Section 648A.(2)(A) (BA or higher - ECE/related) that will become effective September, 2013	38	46.3%	2,869	67.7%	31,297	73.5%
152	Percentage (%) of preschool classes in which at least one teacher meets the teacher degree/credential requirements of Section 648A.(3)(B) (AA or higher - ECE/related) that became effective October, 2011	69	100%	3,975	94.5%	36,485	89.1%
153	Percentage (%) of preschool classroom assistant teachers with a CDA/equivalent or higher, or are enrolled in a CDA or ECE degree program	97	100%	3,619	95%	39,073	89.3%



2015-2016 PIR PERFORMANCE INDICATOR REPORT - EARLY HEAD START

Report based on the 1 program(s) that have started or completed the PIR out of the 1 total Early Head Start program(s) for this Grantee.

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Numerators and denominators are included in the report to supply context for percentages.

Enrollment - Performance Indicators

		Gra	ant	Sta	ate	Nati	onal
Context	Context			Number		Number	
Cumulative Enrolled Children		461		25,951		194,946	
2016 #	PIR Performance Indicator	Number	Percentage	Number	Percentage	Number	Percentage
101	Percentage (%) of children enrolled for multiple years	267	57.9%	8,721	33.6%	70,602	36.2%
102	Percentage (%) of children enrolled less than 45 days	37	8%	1,548	6%	11,372	5.8%
Context		Number	Percentage	Number	Percentage	Number	Percentage
Cumulat	ive Enrolled Children and Pregnant Women (if EHS)	486		27,620		209,982	
2016 #	PIR Performance Indicator	Number	Percentage	Number	Percentage	Number	Percentage
103	Percentage (%) of children and pregnant women (if EHS) who left the program and did not re-enroll	200	41.2%	9,035	32.7%	61,524	29.3%

Services to All Children at Beginning of Enrollment Year Compared to End of Enrollment Year (based on Cumulative Enrollment) - Performance Indicators

		Gr	ant	Sta	ate	Nati	onal
Context		Number	Percentage	Number	Percentage	Number	Percentage
Cumulat	Cumulative Enrolled Children			25,951		194,946	
Children	Enrolled less than 45 Days	37	8%	1,548	6%	11,372	5.8%
2016 #	PIR Performance Indicator at Beginning of Enrollment Year	Number	Percentage	Number	Percentage	Number	Percentage
111	Percentage (%) of children with health insurance	453	98.3%	25,361	97.7%	185,899	95.4%
112	Percentage (%) of children with a medical home	460	99.8%	24,615	94.9%	181,103	92.9%
113	Percentage (%) of children with up-to-date immunizations, all possible immunizations to date, or exempt	460	99.8%	23,112	89.1%	171,642	88%
114	Percentage (%) of children with a dental home	420	91.1%	20,334	78.4%	124,126	63.7%
2016 #	PIR Performance Indicator at End of Enrollment Year	Number	Percentage	Number	Percentage	Number	Percentage
111	Percentage (%) of children with health insurance	461	100%	25,616	98.7%	189,072	97%
112	Percentage (%) of children with a medical home	461	100%	25,194	97.1%	185,945	95.4%
113	Percentage (%) of children with up-to-date immunizations, all possible immunizations to date, or exempt	461	100%	24,241	93.4%	178,642	91.6%
114	Percentage (%) of children with a dental home	460	99.8%	22,161	85.4%	146,946	75.4%

Services to All Children (based on Cumulative Enrollment) - Performance Indicators

			Grant		ate	Nati	onal
Context		Number		Number		Number	
Cumulat	ive Enrolled Children	461		25,951		194,946	
2016 #	PIR Performance Indicator	Number	Percentage	Number	Percentage	Number	Percentage
121	Percentage (%) of children with an IFSP or IEP	46	10%	3,266	12.6%	24,253	12.4%
122	Percentage (%) of children up-to-date on a schedule of preventive and primary health care per the state's EPSDT schedule at the end of enrollment year	461	100%	19,742	76.1%	148,865	76.4%
123	Of the children up-to-date on health screenings, the percentage (%) of children diagnosed with a chronic condition needing medical treatment	<u>-</u> 61	<u>-</u> 13.2%	1,884	9.5%	12,499	2 8.4%

	Of the children diagnosed with a chronic condition		00.40/		04.00/		00.70/
124	needing medical treatment, the percentage (%) of children	60	98.4%	1,777	94.3%	11,588	92.7%
	who received medical treatment						

Family Services - Performance Indicators

	Grant		State		National		
Context		Number		Number		Number	
Total Number of Families		434		23,709		175,713	
2016 #	PIR Performance Indicator	Number	Percentage	Number	Percentage	Number	Percentage
141	Percentage (%) of families who received at least one of the family services reported in the PIR	434	100%	19,485	82.2%	131,634	74.9%
Context		Number		Number		Number	
Total Number of Families Experiencing Homelessness that were Served During the Enrollment Year		13		1,334		13,431	
2016 #	PIR Performance Indicator	Number	Percentage	Number	Percentage	Number	Percentage
142	Percentage (%) of families experiencing homelessness during the enrollment year that acquired housing during the enrollment year	1	7.7%	346	25.9%	4,867	36.2%

Infant/Toddler Staff (EHS and Migrant/Seasonal infants/toddler staff only) - Performance Indicator

		Grant		State		National	
Context		Number		Number		Number	
Early Head Start Center-Based Teachers		23		1,539		21,714	
2016 #	PIR Performance Indicator	Number	Percentage	Number	Percentage	Number	Percentage
161	Percentage (%) of infant and toddler classroom teachers that meet the degree/credential requirements of Section 645A.(h) (CDA/equivalent or higher) that became effective September, 2010	23	100%	1,435	93.2%	18,429	84.9%