

CONTRA COSTA COUNTY  
APPROPRIATION ADJUSTMENT

T/C 27

AUDITOR-CONTROLLER USE ONLY

FINAL APPROVAL NEEDED BY:

BOARD OF SUPERVISORS

COUNTY ADMINISTRATOR

ACCOUNT CODING		BUDGET UNIT: (0255) Office of the Sheriff			
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>		INCREASE
2505	1011	PERMANENT SALARIES			74,956 00
2505	1014	PERMANENT OVERTIME			5,018 00
2505	1044	RETIREMENT EXPENSE			17,507 00
2505	1060	EMPLOYEE GROUP INSURANCE			21,708 00
2505	1061	RETIREE HEALTH INSURANCE			4,014 00
2505	1063	UNEMPLOYMENT INSURANCE			192 00
2505	1070	WORKERS COMPENSATION INS			2,381 00
2505	2160	CLOTHING & PERSONAL SUPPL			1,165 00
7629	5016	TRANSFERS - GOV/GOV			126,941 00
7629	2479	OTHER SPECIAL DPMTAL EXP	126,941	00	
TOTALS			126,941	00	253,882 00

APPROVED

AUDITOR-CONTROLLER:

BY: [Signature] DATE 10/31/16

COUNTY ADMINISTRATOR:

BY: [Signature] DATE 11/8/16

BOARD OF SUPERVISORS:

YES:

NO:

BY: \_\_\_\_\_ DATE \_\_\_\_\_

EXPLANATION OF REQUEST

To appropriate new revenue for position of Community Services Officer.

[Signature] Chief of Mgmt Services 10/25/2016  
 SIGNATURE TITLE DATE  
 APPROPRIATION APOO 5020  
 ADJ. JOURNAL NO.

CONTRA COSTA COUNTY  
ESTIMATED REVENUE ADJUSTMENT  
T/C 24



ACCOUNT CODING		BUDGET UNIT: (0255) Office of the Sheriff			AUDITOR-CONTROLLER	
ORGANIZATION	REVENUE ACCOUNT	REVENUE ACCOUNT DESCRIPTION	2016 OCT 25 P 2:18		<DECREASE>	
			INCREASE			
2505	9956	TRANSFERS - GOV/GOV	126,941	00		
TOTALS			126,941	00	0 00	

APPROVED

AUDITOR-CONTROLLER:  
BY: [Signature] DATE 10/31/16

COUNTY ADMINISTRATOR:  
BY: [Signature] DATE 11/8/16

BOARD OF SUPERVISORS:  
YES:  
NO:

BY: \_\_\_\_\_ DATE \_\_\_\_\_

EXPLANATION OF REQUEST  
To appropriate new revenue for position of Community Service Officer

[Signature] Chief of Mgmt Services 10/25/2016  
SIGNATURE TITLE DATE

REVENUE ADJ. JOURNAL NO. RAOO 5020