



**CONTRA COSTA COUNTY
APPROPRIATION ADJUSTMENT/
ALLOCATION ADJUSTMENT
T/C-27**

AUDITOR-CONTROLLER USE ONLY:	
FINAL APPROVAL NEEDED BY:	
<input checked="" type="checkbox"/>	BOARD OF SUPERVISORS
<input type="checkbox"/>	COUNTY ADMINISTRATOR
<input type="checkbox"/>	AUDITOR-CONTROLLER

ACCOUNT CODING		DEPARTMENT: PUBLIC DEFENDER		
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>	INCREASE
2909	1011	PERMANENT SALARIES		29,700.00
2909	1013	TEMPORARY SALARIES		46,508.00
2909	1042	FICA / OASDI		5,830.00
2909	1044	RETIREMENT		8,316.00
2909	1060	GROUP HEALTH INSURANCE		3,132.00
2909	1063	UNEMPLOYMENT INSURANCE		213.00
2909	1070	WORKERS COMPENSATION INSURANCE		572.00
2909	2303	EMPLOYEE TRAVEL / TRAINING		1,563.00
2909	2310	NON-COUNTY PROFESSIONAL SERVICES		68,409.00
			0.00	164,243.00

APPROVED

AUDITOR - CONTROLLER
 By:  Date 10/5/16

COUNTY ADMINISTRATOR
 By:  Date 10/13/16

BOARD OF SUPERVISORS
 YES:
 NO:

By: _____ Date _____

EXPLANATION OF REQUEST

2016-17 expenditures for the West County Misdemeanor Early Representation Program. Funded by the federal Bureau of Justice Assistance (FY 15 Smart Defense Initiative).

PREPARED BY: R. LOOMIS
 TITLE: ADM SVCS ASSISTANT
 DATE: 9/30/2016

APPROPRIATION APOO 5013
 ADJ. JOURNAL NO.

**CONTRA COSTA COUNTY
ESTIMATED REVENUE ADJUSTMENT/
ALLOCATION ADJUSTMENT
TC/24**

AUDITOR-CONTROLLER USE ONLY:
FINAL APPROVAL NEEDED BY:
<input checked="" type="checkbox"/> BOARD OF SUPERVISORS
<input type="checkbox"/> COUNTY ADMINISTRATOR
<input type="checkbox"/> AUDITOR-CONTROLLER

ACCOUNT CODING		DEPARTMENT:		
ORGANIZATION	REVENUE ACCOUNT	REVENUE ACCOUNT DESCRIPTION	INCREASE	<DECREASE>
2909	9551	Fed Aid Crime Control	164,243.00	
TOTALS			164,243.00	0.00

APPROVED

AUDITOR – CONTROLLER
 By: [Signature] Date 10/5/16

COUNTY ADMINISTRATOR
 By: [Signature] Date 10/13/16

BOARD OF SUPERVISORS

YES:
 NO:

By: _____ Date _____

EXPLANATION OF REQUEST

2016-17 grant revenues for the West County Misdemeanor Early Representation Program. Funded by the federal Bureau of Justice Assistance (FY15 Smart Defense Initiative). Award # 2016-AJ-BX-0001.

PREPARED BY: R. LOOMIS
 TITLE: ADM SVCS ASSISTANT
 DATE: 9/30/2016

REVENUE ADJ. JOURNAL NO. RAOO 5013