

FY 2015/16 KCMF PROGRAM SUMMARY

Agency	Program	Award Amount	Amount of Demand(s) Processed	Outcome Met?
NON-PROFIT ORGANIZATIONS (ORG 1582)				
AdvanceCamp, Inc.	AdvanceCamp 2015	\$ 1,000	\$ 1,000	Y
African American Health Empowerment Collaborative	Health Empowerment Expo	\$ 5,000	\$ 5,000	Y
All Star Cheer Reaction	All Star Cheer Reaction	\$ 8,000	\$ 7,997	Y
Ambrose Rec & Park District	Bay Point Holiday Celebraton	\$ 4,000	\$ 4,000	Y
Ambrose Rec & Park District	Fun Starts at 60	\$ 4,000	\$ 3,879	Y
Antioch Rivertown Jamboree	Antioch Rivertown Jamboree Delta Thunder Boat Race	\$ 5,254	\$ 5,254	Y
Antioch Unified School District	Ride to School Project	\$ 5,000	\$ 5,000	Y
Arts & Cultural Foundation of Antioch	Art4Schools	\$ 2,500	\$ 2,500	Y
Bay Point Community Foundation	Science Week 2016	\$ 2,000	\$ 1,106	Y
Bay Point Garden Club	Bay Point Spring Derby Memorial, Parade and Festival	\$ 1,500	\$ 1,500	Y
Bay Point Historical Society	Bay Point Historical Society Community Education Foundation	\$ 2,000	\$ 1,810	Y
Bay Point Historical Society	Bay Point Historical Society Annual Luncheon	\$ 2,000	\$ 1,751	Y
Be Very Loved Foundation	Line Dancing for Life Program	\$ 2,000	\$ 2,000	Y
Black Diamond Follies/PACF	Black Diamond Follies 2015 Production	\$ 4,000	\$ 3,539	Y
CC Youth Council & Singing Eagle Foundation	Read to Live	\$ 10,000	\$ 10,000	Y
Center for Human Development	Four Corners	\$ 5,000	\$ 5,000	Y
Center for Human Development	Bay Point Partnership - 13th Annual Unity in the Community	\$ 5,000	\$ 5,000	Y
Child Abuse Prevention Council of Contra Costa	The Nurturing Parenting Connection	\$ 5,000	\$ 5,000	Y
City of Pittsburg Rec & Parks	Fun Food & Fellowship	\$ 5,000	\$ 5,000	Y
City of Pittsburg Rec & Parks	Community is Key	\$ 5,000	\$ 4,995	Y
Contra Costa Interfaith Housing	Svcs for Low-Income At-Risk or Homeless Children & Families	\$ 10,000	\$ 10,000	Y
Craft Community Care Center dba STS Academy	1-2-3 Tutoring Program	\$ 10,000	\$ 10,000	Y
Craft Community Care Center dba STS Academy	World Music and Arts Festival	\$ 5,000	\$ 5,000	Y
East CCC Homeless Animals Lifeline Organization	HALO TNR Program	\$ 5,000	\$ 5,000	Y
East County Business Education Alliance	Work Based Learning Support Project	\$ 2,500	\$ -	N
East County Midnight Basketball League	Summer Midnight Basketball League Program	\$ 5,000	\$ 5,000	Y
First A.M.E. Commtty Church/Women's Missionary Society/Kwell Educational Enterprises Inc	WMS Arts & Crafts	\$ 4,059	\$ 4,043	Y
First Baptist Church Head Start	First Baptist Head Start Alumni Program	\$ 8,000	\$ 8,000	Y
Furry Friends Food Relief Program	Hands Helping Paws	\$ 5,000	\$ 2,500	Y
Give Always To Others & Co	Multicultural Programs	\$ 1,500	\$ -	N
Grace Bible Fellowship of Antioch	Summer Camp & After School Program	\$ 5,000	\$ 5,000	Y
Grace Worship Center of the East Bay	Doris Manly's Favor First Learning Center	\$ 5,000	\$ 250	N
Greater Faith Food Pantry	Greater Faith Food Pantry	\$ 7,000	\$ 7,000	Y
Interfaith Council of Contra Costa County	Winter Nights Van	\$ 5,000	\$ -	N
Loaves and Fishes of Contra Costa	Nourishing Lives in Pittsburg, Antioch and Bay Point	\$ 10,000	\$ 10,000	Y
Los Medanos College	Stoneman Veterans Resource Center	\$ 8,800	\$ 8,800	Y
Los Medanos College Foundation	Community Facility Fee Support	\$ 10,000	\$ 10,000	Y
Meals on Wheels and Senior Outreach Services	Pittsburg Nutrition and Social Support for Seniors	\$ 10,000	\$ 10,000	Y
Meals on Wheels and Senior Outreach Services	Bay Point C.C.Cafe: Outreach Program	\$ 5,000	\$ 5,000	Y
Meals on Wheels of Contra Costa Inc	Meals Delivered to Homebound Elders in Bay Point/Pittsburg	\$ 10,000	\$ 10,000	Y
Open Opportunities	Future Build	\$ 10,000	\$ 9,798	Y
Opportunity Junction	Job Training & Placement Program	\$ 10,000	\$ 10,000	Y
Pacific Community Services Inc	Housing Counseling Services	\$ 7,500	\$ 7,500	Y
Pacific Community Services Inc	California Theatre Organ Restoration	\$ 3,350	\$ 3,350	Y
People Who Care Children Association	PWC After-School Green Jobs Training Program	\$ 10,000	\$ 10,000	Y
PHS Academic Achievers Assoc.	PHS Academic Achievers Association	\$ 2,500	\$ 2,500	Y
PHS Band Boosters	2015 Uniform Project	\$ 10,000	\$ 10,000	Y
Pittsburg Arts & Community Foundation/ Contra Costa Library	Pittsburg Library Stay and Play	\$ 4,500	\$ 4,500	Y
Pittsburg Community Emergency Services	PICES - Feeding the Hungry	\$ 5,000	\$ 5,000	Y
Pittsburg Police Department	Pittsburg Neighborhood Improvement Days	\$ 10,000	\$ 9,992	Y
Rainbow Community Center	Rainbow-CHD Youth Services - Pittsburg High School	\$ 5,000	\$ 5,000	Y
Reading Advantage Inc	Take One READ One -Keep One	\$ 3,000	\$ 3,000	Y
Rehabilitation Services of Northern California	Adult Day Health Care Physical Therapy Equipment Upgrade	\$ 5,000	\$ 4,808	Y
Rotary Club of Antioch	READ: Rotary's Empowerment of Antioch through Dictionaries	\$ 7,000	\$ 7,000	Y
Rotary Club of Pittsburg	Encourage Love of Learning and Literacy	\$ 10,000	\$ 10,000	Y
Shelter Inc.	Pittsburg Family Center	\$ 10,000	\$ 10,000	Y
Soroptimist International of Pittsburg	Soroptimist Kidz on Target	\$ 5,000	\$ 5,000	Y
St. Vincent de Paul of CCC	Care Pittsburg Free Medical Clinic & Dental Program	\$ 10,000	\$ 10,000	Y
Stoneman Village	Dinner Meal Program	\$ 10,000	\$ 10,000	Y
Teen Success	Teen Success - Contra Costa County	\$ 2,500	\$ 2,500	Y
The Darius Jones Foundation Inc	The Community Youth Heart Screening Project	\$ 4,000	\$ 4,000	Y
The Network of Care	Feed Families of Hospitalized Children	\$ 2,025	\$ 1,460	Y
TODOS UNIDOS	Multicultural Senior Health Program	\$ 5,400	\$ 5,400	Y
Youth Intervention Network	Youth Intervention Network (YIN)	\$ 10,000	\$ 10,000	Y
Ambrose Rec & Park District	Ambrose Park Aquatic Center Project	\$ 150,000	\$ 150,000	Y
SubTotal		\$ 526,888	\$ 507,732	

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COUNTY DEPARTMENTS (ORG 1581)				
CCC Department of Conservation & Development	District V Code Enforcement	\$ 100,000	\$ 100,000	Y
CCC Public Works	East County Beautification Program	\$ 35,000	\$ 35,000	Y
CCC County Counsel Office	Code Development & Compliance Attorney	\$ 95,000	\$ 95,000	Y
CCC Health Services Dept.	Cali House Youth Shelter	\$ 10,000	\$ 10,000	Y
CCC Health Services Dept.	Youth Shelter Feasibility Study	\$ 7,500	\$ 7,500	Y
CCC EHSD - Service Integration Program	Bay Point Works Community Career Center	\$ 5,000	\$ 5,000	Y
CCC Library	Pittsburg/Bay Point Pop-Up Library	\$ 8,500	\$ 8,267	Y
CCC Library	Kids Read! Antioch	\$ 3,564	\$ 3,531	Y
CCC Sheriff Office	Resident Deputy	\$ 175,000	\$ 175,000	Y
CCC Sheriff Office	Gang Prevention	\$ 10,000	\$ 10,000	Y
CCC Sheriff Office	Bay Point SRO	\$ 175,000	\$ 175,000	Y
CCC Sheriff Office	BP Annual Xmas Dinner and Toy Give Away	\$ 8,000	\$ 8,000	Y
CCC Sheriff Office	BP Bike Safety Rodeo	\$ 3,500	\$ 3,500	Y
CCC Workforce Development Board	Small Business Development Center	\$ 35,000	\$ 14,305	Y
CCC Department of Conservation & Development	KCMF Administration	\$ 60,000	\$ 60,000	Y
CCC Department of Conservation & Development	KCMF Grantee Monitoring/Program suspended due to lack of staff availability.	\$ 25,000	\$ -	N/A
District V Staff	KCMF Staff Services	\$ 100,000	\$ 100,046	Y
CCC Public Works Dept.	Bay Point Crossing Guard Program	\$ 74,600	\$ 52,895	Y
	SubTotal	\$ 930,664	\$ 863,045	
DISTRICT V INITIATIVES (ORG 1580)				
Bay Point MAC	Municipal Advisory Committee Operations	\$ 2,500	\$ 1,116	Y
Peace in the Streets/Youth Summit/NonProfit Development Workshop/Small Business Workshop/Relay for Life	Seminars/Summits	\$ 50,000	\$ 44,005	Y
District V Interns	Internships providing assistance with KCMF funded activities	\$ 15,000	\$ 1,750	Y
District V Technology Upgrades	Computer and presentation equipment	\$ 17,150	\$ 15,288	Y
KCMF Review Committee/Keller Reception	Networking event for KCMF funded agencies	\$ 2,000	\$ 1,971	Y
KCMF On-Line Application/Reporting System	On-line application and reporting system	\$ 11,900	\$ 7,850	Y
District V	BP Holiday Dinner and Toy Giveaway	\$ 1,200	\$ 431	Y
	SubTotal	\$ 99,750	\$ 72,411	
	TOTAL	\$ 1,557,302	\$ 1,443,188	