

CONTRA COSTA COUNTY FY2015/16 CAPER

(Consolidated Annual Performance & Evaluation Report)



**Community Development Block Grant
HOME Investment Partnerships Act
Emergency Solutions Grants
Housing Opportunities for Persons with AIDS
Neighborhood Stabilization Program**

**September 20, 2016
DRAFT**

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Over 24,000 low/moderate-income persons/families were served through the County funded public service programs. Thirty-three low/moderate-income people were placed in jobs through the County funded economic development and job-training services programs and 155 businesses were assisted through micro-enterprise assistance programs. Five infrastructure/public facilities projects were completed. There were 104 rental housing units that were constructed or rehabilitated for low/moderate income families, of which 37 of the units are for low-income households. Eight owner-occupied homes were rehabilitated. Ten homeowners received minor home improvement grants. There were 83 homeowners that received foreclosure prevention counseling. There were 387 low-income renters that received assistance to prevent them from becoming homeless or to help them quickly regain housing following an episode of being homeless.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
AH-1 New Construction of Affordable Rental Housing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$	Rental units constructed	Household Housing Unit	125	37	30.00%	25	37	148.00%

AH-2 Homeownership Opportunities	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	20	0	0.00%	4	0	0%
AH-3 Maintain and Preserve Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	125	0	0.00%	25	0	0%
AH-3 Maintain and Preserve Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	75	18	24.00%	25	18	72.00%
AH-4 New Supportive Housing - Special Needs	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / HOPWA: \$	Rental units constructed	Household Housing Unit	50	0	0.00%	10	0	0%
AH-4 New Supportive Housing - Special Needs	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / HOPWA: \$	Rental units rehabilitated	Household Housing Unit	30	0	0.00%	6	0	0%
AH-4 New Supportive Housing - Special Needs	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / HOPWA: \$	Housing for People with HIV/AIDS added	Household Housing Unit	12	0	0.00%	3	0	0%

CD-1 General Public Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25000	8530	34.12%	5000	8530	170.60%
CD-2 Non-Homeless Special Needs Population	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	6740	2694	39.97%	1348	2694	199.85%
CD-3 Youth	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4300	941	21.88%	860	941	109.42%
CD-4 Fair Housing	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200	42	21.00%	40	42	105.00%
CD-5 Economic Development	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	80	23	28.75%	16	23	143.75%

CD-5 Economic Development	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	8	2	25.00%	2	2	100.00%
CD-5 Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	300	155	52.00%	60	155	258.00%
CD-6 Infrastructure/Public Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2500	0	0.00%	500	20330	4066.20%
CD-7 Administration	General Administration of the CDBG, HOME, ESG, and HOPWA Programs	CDBG: \$ / HOME: \$ / ESG: \$ / HOPWA: \$	Other	Other	4	0	0.00%	4	4	100.00%
H-1 Housing & Supportive Services for the Homeless	Affordable Housing Homeless	CDBG: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	0.00%	3200	0	0.00%
H-1 Housing & Supportive Services for the Homeless	Affordable Housing Homeless	CDBG: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	1400	0	0.00%	280	0	0%

H-2 Prevention Services for Homeless	Homeless	CDBG: \$ / ESG: \$ / HOPWA: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	11911	11911.00%	0	11911	11911.0%
H-2 Prevention Services for Homeless	Homeless	CDBG: \$ / ESG: \$ / HOPWA: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	150	74	49.33%	30	74	246.66%
H-2 Prevention Services for Homeless	Homeless	CDBG: \$ / ESG: \$ / HOPWA: \$	Homelessness Prevention	Persons Assisted	140	40	28.57%	30	40	133.33%
H-2 Prevention Services for Homeless	Homeless	CDBG: \$ / ESG: \$ / HOPWA: \$	Housing for People with HIV/AIDS added	Household Housing Unit	100	0	0.00%	20	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

All of the County's HOME, CDBG, ESG, and HOPWA funding sources address the priorities and specific objectives identified in the FY 2015/2020 Consolidated Plan. All of the funded activities meet at least one of the highest priority needs identified in the Consolidated Plan.

Although the County made progress in meeting the annual goals for most objectives, there were some in which the County did not. The reason for not meeting the annual goal is primarily due to not having a specific activity that met that objective for that program year. However, the County anticipates that there will be activities that get awarded CDBG, HOME, ESG, or HOPWA funds that do meet those objectives for the County to meet its 5-year goals. In addition, some of the activities related to providing services to the homeless population, including shelter services, were not identified correctly in the IDIS, therefore it appears that no persons were provided shelter services in the "H-1 Housing & Supportive Services" accomplishments. Due to the mis-identification of some of the Homeless services activities in IDIS, most of the shelter services accomplishment data is within the "H-2 Prevention Services for Homeless" accomplishments. Of the 11,911 homeless persons provided services, there were 240 individuals who received overnight shelter services by shelters that were assisted with County CDBG and ESG funds. Staff will identify these activities correctly in subsequent plan years.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	7,030	92	321
Black or African American	2,129	19	134
Asian	1,067	36	26
American Indian or American Native	203	2	31
Native Hawaiian or Other Pacific Islander	132	0	5
Total	10,561	149	517
Hispanic	946	34	68
Not Hispanic	9,573	115	512

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		9,048,577	5,164,269
HOME		7,137,108	1,170,097
ESG		1,061,296	206,322
Other	HOPWA	2,135,044	892,978

Table 3 - Resources Made Available

Narrative

The "Resources Made Available" includes the current year grant allocation, program income, returned or recaptured funds and prior year unexpended funds. The amount expended during program year 2015 includes funds expended on completed projects/activities and on projects/activities that are underway but not yet completed.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Contra Costa County	100	100	Countywide

Table 4 – Identify the geographic distribution and location of investments

Narrative

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

For each dollar spent in County federal funds for projects that were completed during the program year, \$8.91 was leveraged in other federal, State, local, and private resources. The 100 percent ESG matching requirements were met through other federal (non-ESG), State, local, and private resources. The 25 percent HOME Program match requirements was exceeded through non-federal resources and the excess will be carried over for the next federal fiscal year.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	40,985,524
2. Match contributed during current Federal fiscal year	371,758
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	41,357,282
4. Match liability for current Federal fiscal year	265,757
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	41,091,525

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	608,739	608,739	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	15,015,808	0	0	0	0	15,015,808
Number	1	0	0	0	0	1
Sub-Contracts						
Number	45	2	0	0	4	39
Dollar Amount	11,439,316	204,250	0	0	317,255	10,917,811
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	15,015,808	0	15,015,808			
Number	1	0	1			
Sub-Contracts						
Number	45	4	41			
Dollar Amount	11,439,316	2,449,957	8,989,359			

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	10	2
Total	10	2

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	241	47
Number of households supported through Rehab of Existing Units	80	8
Number of households supported through Acquisition of Existing Units	0	0
Total	321	55

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Discuss how these outcomes will impact future annual action plans.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	5	7
Low-income	3	40

Moderate-income	0	0
Total	8	47

Table 13 – Number of Persons Served

Narrative Information

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CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Coordinated Intake and Assessment: A subcommittee of the County CoC worked on developing a new coordinated intake and assessment for Contra Costa County that will be in compliance with the new CoC and ESG Program Rules and will improve the accessibility of housing and services for persons experiencing homelessness throughout the County. In 2014, the subcommittee completed a County-wide system-mapping exercise to identify natural points of entry into the system. In early 2016, a new coordinated intake and assessment system, otherwise known as "Coordinated Entry" was developed and will be implemented in FY 2016/17. The subcommittee also engaged in a comparative analysis of national assessment tools, and identified the VISPDAT (Vulnerability Index – Service Prioritization Assistance Tool) as the best evidence-based tool to allow the community to match, upon intake, the individual needs of the consumer to the proper type and level of available services based upon level of acuity.

Outreach Services: Contra Costa County provided CDBG funds for homeless outreach teams through Anka Behavioral Health's "Hope Plus" program and through Contra Costa Homeless Outreach's "Reaching Out to the Homeless" program. The teams are augmented by interns from nursing and social services programs at California State University, East Bay. The teams seek out individuals on the street and in encampments and provide clients with access to food and shelter, and to integrated health, mental health and substance abuse services. Assessments were done in the field to provide clients with referrals to safety net services. Anka and Contra Costa Homeless Outreach staff worked closely with law enforcement and other local entities, providing intervention services to advise the homeless of available options and to help them avoid incarceration.

Contra Costa 211: County CDBG funds also were provided to the Contra Costa Crisis Center for the 211 line. The line provides a single point of contact for homeless individuals seeking services throughout the County. Phone counselors complete an intake assessment to determine the needs of each caller then provide referrals to a variety of community programs including shelter, food pantries and mental health services. Contra Costa Crisis Center has been participating in the Coordinated Intake and Assessment subcommittee and was a key partner in piloting and implementation.

Health Care for the Homeless: In addition to providing direct medical care, testing and immunization services, the County-funded Health Care for the Homeless Program uses its mobile healthcare van for outreach. The bilingual Healthcare for the Homeless Team assesses client's needs, provides social support, and links clients to appropriate services and programs, including mental health and substance abuse programs, Medi-Cal, the County's Basic Adult Care program, and the Covered California

healthcare insurance exchange.

Multi-Service Centers: Anka Behavioral Health provides services at three multi-service centers (MSC), each located in a specific region of the County (West, Central and East). The MSC's are drop in centers designed to offer basic survival needs as well as case management, life skills, referral and linkage, employment assistance, assistance accessing healthcare and mainstream resources, alcohol and other drug counseling and treatment, and crisis intervention. The centers serve as a place of respite from the larger community and provide a sense of belonging and connection to those within the homeless community. The MSC also serves families who are experiencing homelessness, educating them about their rights to services that enable their children to continue their education and connecting them to a variety of services focused on serving families.

Addressing the emergency shelter and transitional housing needs of homeless persons

County Emergency Shelter Funding: Of the funds received by the County for FY 2015/16, \$146,000 (ESG) and \$54,000(CDBG) was awarded to local emergency shelters to provide shelter and case management services to homeless adults, families and youth and to victims of domestic violence and their children. Upon entry to one of the shelters, each resident or family is assigned a case manager to assist the individual in determining an appropriate service plan that will help them regain housing as soon as possible. The shelters are part of the County's Continuum of Care and enables individuals and families the opportunity to work on stabilizing their lives and moving toward a permanent housing solution.

HUD CoC Program Funding: As with the State ESG program, the County's ESG project manager participated in the CoC's review and rank panel for the 2015 HUD CoC Program NOFA competition. Under HUD's 2015 CoC Program NOFA, the County CoC obtained two awards for transitional housing programs totaling \$438,174 for homeless adults, families, and/or victims of domestic violence and their children.

County CoC Strategic Plan: In October 2014, the Contra Costa CoC updated its Strategic Plan to End Homelessness. The County's ESG project manager, as well as recipients of County and State ESG funding, participated in the updating process as members of the CoC Board, and CoC subcommittees, as well as participants in community meetings around five key modules: coordinated intake and assessment, performance measurement, prevention services and other supports, housing and communication.

State ESG Funding:

The State did not release FY 2015 ESG funds. The State, in consultation with HUD, decided to redesign its ESG Program. The redesign is intended to accomplish the following: - Align State ESG with local entities' ESG programs and HUD goals; - Increase coordination of State ESG investments with local homelessness systems and investments; - Invest in the most impactful activities based on key performance goals and outcomes; - Shift from an intensive provider competition, in which local

providers competed for State ESG funds with other local providers and providers throughout the State, to a much more local competition and where the administration of the program is streamlined; - Improve geographic distribution of funding. Under this program design, the State established a dedicated Continuum of Care allocation and simplified process available to California communities that are able to administer ESG locally. Under this process, eligible local government entities can act as Administrative Entities (AE) of State ESG funds in furtherance of these goals. Beginning in 2016, HCD will distribute funding for Continuum of Care Service Areas (or Service Areas) through two allocations: - Continuum of Care Allocation for Service Areas that contain a city or county that receives ESG directly from HUD; and the - Balance of State Allocation for Service Areas that do not contain a city or county that receives ESG directly from HUD. Contra Costa County's Department of Conservation and Development (DCD) receives ESG funds directly from HUD to administer the County's own ESG Program, so it is an eligible local government entity that can act as an AE of State ESG funds under the State's new program design. On March 30, 2016, the State approved DCD as an AE to administer State ESG funds on behalf of the State for the County's Continuum of Care Service Area, which includes all of Contra Costa County, with emphasis toward households/residents of the cities of Antioch, Concord, Pittsburg, and Walnut Creek, as required by the State ESG regulations. The other cities in the County, including Richmond, are part of the Urban County and are therefore served the County's direct ESG grant. As an approved AE, Contra Costa County will receive \$578,558 of State ESG funds that will be distributed to Contra Costa County in October 2016 to use on eligible ESG activities.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Transitional Housing Development: In October, 2011, under the working name "Synergy House" and using both CDBG and State funds, the County began to rehabilitate an existing vacant residential building in Martinez and convert it to a sober living transitional housing program for homeless single men completing substance abuse treatment programs. The new facility is directly adjacent to a recently constructed treatment facility, Discovery House. Now designated "Uilkema House", the program added 12 new beds to the homeless continuum of care and allows Contra Costa homeless, single men completing treatment programs such as Discovery House to transition back into the community with the skills and resources necessary to maintain their sobriety. Uilkema House opened for occupancy in August, 2013, and all beds are filled.

Veterans: In cooperation with the local VA, Contra Costa's CoC has worked to increase its capacity to house and serve homeless veterans, including the distribution of HUD-VASH vouchers and rental assistance for permanent housing units provided to homeless veterans and their families under the Supportive Services for Veteran Families (SSVF) program.

Shortening Period of Time Homeless: The County has aggressively pursued increasing the capacity of its Rapid Rehousing program, despite the end of the HPRP program. In FY 2014/15, \$46,920 was allocated to provide rapid rehousing services to individuals and families experiencing homelessness. Rapid rehousing provides housing relocation/stabilization services and financial assistance in paying deposits, rent and utility bills to help homeless individuals and families quickly regain and maintain housing and self-sufficiency. In order to reach those most in need, outreach included health-care and mental health facilities, foster care and other youth programs, veteran services and social services agencies, and churches and other religious organizations. Access to Affordable Housing: The County has a long history of working with non-profit housing developers and encouraging the inclusion of units affordable to households with extremely-low incomes and those with special needs. Berrellesa Palms in the City of Martinez is now fully leased and provides 48 one-bedroom apartments to frail seniors 62 years of age and over. Qualifying residents are homeless or at risk of homelessness and have annual incomes between \$13,020 and \$19,500 (20 and 30 percent of Area Median Income), with rents between \$350 and \$526 per month. In addition, Third Ave apartments in Walnut Creek is a 48 unit family development with units reserved for households with special needs. These developments highlight the County's mission to provide housing for individuals and families with very limited incomes and for those with special needs. They will serve the most vulnerable families and seniors and will provide homes for people with very few options. The County continues to work with the Contra Costa Public Housing Authority (PHA) and local affordable housing developers to maximize the inventory of affordable housing units to which formerly homeless clients can eventually transition. The Executive Director of the PHA serves on the Contra Costa CoC advisory board in the Housing Provider seat, and has consistently provided needed political support and commitment to gain approval of new affordable housing projects in the County. Reducing Recidivism: The Contra Costa County's Health Services Department has integrated the County's Mental Health, Alcohol and Other Drug Services and Homeless Programs into a single Behavioral Health Division that is able to address the mental health and substance abuse issues that are common barriers to long-term housing success for homeless individuals and families.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Foster Care: When foster youth age out of the foster care system, the County links them to the Independent Living Skills Program (ILSP). ILSP includes workshops that prepare youth for emancipation (money management, education, computer skills, home management, and social skills), employment

assistance, non-McKinney-Vento housing and retention services, and an individualized transition plan out of foster care. In addition, foster youth can elect to remain in foster care or return to care after emancipation (but before turning 21) to receive a two-year housing subsidy, which can be used in a market rate unit, student housing, or congregate living. This is a State program that all foster youth and former foster youth are able to access.

Health Care: Hospital discharge protocol, adopted by the CoC and by all hospitals in the County, states:

1) Hospitals will not discharge people who are not ambulatory or not capable of caring for themselves; 2) prior to discharge, the hospital will seek a pre-discharge assessment from a Healthcare for the Homeless (HCH) nurse; 3) the HCH nurse will assess the viability of a respite placement and make a recommendation accordingly; 4) prior to discharge, the hospital will ensure that a patient has an appointment for follow-up medical care; 5) the hospital will discharge the patient with enough medications and/or supplies for at least 7 days; and 6) the hospital will ensure that the patient leaves with all of their belongings and is appropriately clothed.

Mental Health: Clients treated by the County Behavioral Health Division are regularly reviewed for readiness and prepared for discharge into environments that provide stepped-down levels of care. The Department holds a weekly Bed Committee where all institutionalized consumer's discharge plans are prepared. Discharge planning responsibilities fall to the Clinic managers for those consumers currently receiving services and to the Mental Health Transition Team (consisting of managers, a psychiatrist, RNs, clinicians and peer providers) for those patients not otherwise connected to the County system. State hospitals discharge to Institutes for Mental Disease (IMD)/Skilled Nursing Facilities (SNF) and not to HUD CoC funded programs. Dischargees from IMDs/SNFs are placed in Crisis Residential/Transitional Residential Services (CR/TRS), and those discharged from Acute Inpatient Facilities (AIFs) are released to appropriate settings, such as the Respite Center at the County's Adult Emergency Shelter. Those exiting CR/TRS are discharged to independent, shared or supported (e.g. Board & Care) housing. State Mental Health Services Act (MHSA) funds also pay for 79 housing units for homeless discharges with severe mental illness. AB 109: In 2012, Contra Costa County Interjurisdictional Council on Homelessness (CCICH) helped develop and implement two discharge plans for former inmates - the County Reentry Strategic Plan and the Public Safety "Realignment Plan." The Reentry Strategic Plan focuses on: 1) housing-focused discharge planning prior to release; 2) formalized pre-release planning that identifies service needs & connects prisoners with community-based service providers; and 3) enrollment in public benefits at least 90 days prior to release. The Realignment Plan, under which low-level offenders in State prisons are transferred to County custody, provides: 1) pre-release "reach-in" assessments, case management and referrals to housing resources, and 2) individualized treatment plans for mental health/substance abuse issues, linked with housing services. CCICH also coordinates with the Parole and Community Team (PACT), comprised of service providers, police & the California Department of Corrections Regional Parole Board, to link newly released ex-offenders with resources like housing,

education, employment, job training, substance abuse treatment & childcare.

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CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Public Housing Modernization - During the fiscal year that ended March 31, 2016, HACCC expended approximately \$___ million for modernization improvements to its public housing developments. The most significant projects included the following:

- Ongoing work in a multi-year interior modernization of the Alhambra Terrace family development in Martinez.
- The first phase of a multi-year interior modernization of the Bridgemont family development in Antioch.
- Interior modernizations of units at El Pueblo in Pittsburg.
- ADA improvements at Alhambra Terrace in Martinez.
- Rehabilitation of badly damaged turnover units at properties throughout Contra Costa County.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Actions taken to provide assistance to troubled PHAs

The Housing Authority of Contra Costa County is not a troubled agency, so there were no actions taken to provide them with assistance.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The County will continue its efforts to remove or ameliorate public policies which negatively impact affordable housing development in the County including the following:

- Consistent with the General Plan, the County will initiate zoning changes for residential and designated agricultural sites from current zoning designations to Planned Unit Development.
- Through the Density Bonus Ordinance, the County is required to grant one density bonus and incentives or concessions when an applicant for a housing development seeks and agrees to construct a housing development, excluding any units permitted by the density bonus that will contain at least one of the following: ten percent of the for lower income households; five percent of the total units for very low income households; a senior citizen housing development, or a mobile home park that limits residency based on age requirements for housing older persons; or ten percent of the total dwelling units in a common interest development for persons and families of moderate income, provided that all units in the development are offered to the public for purchase.
- The Inclusionary Housing Ordinance requires all developers of five or more units to provide 15 percent of the units at affordable costs to moderate, low or very-low income households depending on the type of project. Developers may pay a fee in lieu of providing the affordable units.
- The County will review and develop new regulations to permit the development of agriculturally related structures on agriculturally zoned land without a use permit in order to encourage the provision of onsite farmworker housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The County's efforts to increase and maintain the supply of affordable housing, and to meet the objectives identified in the Consolidated Plan, described in the general narrative sections of this report, are all directed to meeting underserved needs. In addition, the criteria for target population and alleviation of affordable housing needs employed in the allocation of HOME and CDBG funds for housing, establish a priority for projects which reserve a portion of the units for extremely-low income and/or special needs populations.

The following are obstacles to meeting needs of the underserved:

Accessibility of services

Awareness of services

Coordination of services

Resources appropriate to the level of need

Accessibility of Services: Lack of accessibility to services can be the result of lack of transportation for those in need, services that are not delivered in a culturally appropriate manner or in the appropriate language, burdensome prerequisites to accessing services ("red tape"), and services that are not provided in proximity to those in need. Lack of transportation is a particular challenge for those who do not drive, do not have a car, or are elderly and for persons with disabilities. Most if not all of the public service projects listed in AP-38 provide are located within the neighborhoods or communities of the target population to provide easy accessibility to their services. Some of the public service projects serving the elderly or persons with disabilities provide transportation to their services or provide "in-home" services.

Awareness of Services: The lack of awareness of the availability of services by those in need and a lack of knowledge about how to access services are significant obstacles to the provision of services. All agencies receiving CDBG, HOME, ESG, or HOPWA funds from the County will must provide significant outreach to those in need. County DCD staff continues to monitor CDBG/HOME/ESG/HOPWA funded agencies to verify if an agency's outreach is adequate and that outreach materials are available in various languages.

Coordination of Services: Those in need must often access services from several points; similar services may also be provided by more than one agency. Those being served by one agency may have needs that are not being addressed by the particular agency currently serving that person or family. County DCD staff advocates that CDBG/HOME/ESG/HOPWA funded agencies to collaborate and coordinate with other agencies in the community or serving their target population. DCD staff continues to encourage agencies to collaborate and coordinate to avoid duplication and to provide more efficient services to their clients or target populations.

Resources: Resources are generally less than required to meet the level of need. The CDBG/HOME/ESG/HOPWA funds that are available are prioritized to the high Priority Needs and Goals established in the 2015-2020 Consolidated Plan. Funding is also prioritized to those undertakings that represent the most efficient use of funds, are delivered by the most qualified persons, and serve the broadest geography.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The County has incorporated the requirements of the lead-based paint regulations (24 CFR PART 35)

into its affected programs, including the homeowner and rental rehabilitation programs. These programs developed implementation plans that include procedures to test for lead-based paint, determine a scope of work to address lead-based paint hazards, ensure qualified contractors are performing the required work, and obtain a clearance examination at project completion.

Additionally, the County's Neighborhood Preservation Program, a home rehabilitation program, provides grants to homeowners who have received rehabilitation loans and need to abate lead hazards.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The movement of people above the poverty line involves a variety of policies and programs that extend beyond providing opportunities for employment at a living wage. Access to education, transportation, childcare, and housing are also key components that can assist persons to secure and retain economically self-sustaining employment. The County employs a variety of strategies to help alleviate poverty in the Urban County, including efforts to stimulate economic growth and job opportunities, and to provide Urban County residents with the skills and abilities required to take advantage of those opportunities.

In FY 2015/16, the CDBG program provided funds for five job training and placement programs:

- Opportunity Junction's Bay Point Career Development Services program (15-08-PS) and Job Training and Placement program (15-35-PS) provided personalized vocational training and job placement for persons to establish careers in information technology.
- New Horizons Career Development Center, Inc.'s Education, Job Training, Life Skills, and Job Placement Services program (15-07-PS) provided ongoing job training, job placement, life skills training, and GED preparatory training.
- Open Opportunities' Future Build Pre-Apprenticeship Training Program (15-34-ED) provided job training and job placement services in the construction trades.
- The Stride Center's Tech Job Training / Job Placement program (15-36-ED) provides job training and placement assistance for careers in the field of information technology.

In FY 2015/16, the CDBG program provided funds for a number of programs that do not aid in employment, but are crucial to the reduction of poverty:

- Bay Area Legal Aid's Tenant Landlord Housing Services Collaboration program (15-01-PS) provided counseling and legal services to County tenants on their housing rights.
- Community Housing Development Corporation's Home Equity Preservation Alliance (15-02-PS) program provided education, counseling, and case management regarding foreclosures.
- Contra Costa Child Care Council's Road to Success program (15-33-ED) provides microenterprise assistance to low-income residents seeking to start or maintain licensed home-based family child care businesses.
- Lamorinda Spirit's Lamorinda Spirit Van Senior Transportation Program (15-13-PS) provides

transportation to the elderly so that they may maintain their normal lifestyle and age in their homes.

- Mount Diablo Unified School District's CARES After School Enrichment Program (15-23-PS) provides after-school childcare and enrichment to elementary and middle school students.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

DCD continues to provide technical assistance to non-profits to build capacity and assist in the development of programs and projects designed to meet the County's Consolidated Plan objectives through individual meetings and workshops held during the program year. Further, the Department works with non-profits to achieve designation as a Community Housing Development Organization (CHDO) and/or Community Based Development Organization (CBDO) for purposes of participating in the Consortium HOME and County CDBG affordable housing programs.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The County's efforts to coordinate activities and strategies for affordable housing development and the provision of emergency and transitional housing and supportive services included cooperative planning efforts as well as participation in a number of countywide housing and service provider organizations. Planning efforts undertaken during the FY 2015/16 included the following:

Contra Costa Consortium members continued to work on strategies and actions designed to overcome identified impediments and eliminate problems of housing discrimination in Contra Costa.

The Continuum of Care and the Council on Homelessness (formerly CCICH) worked with Contra Costa jurisdictions, public and private agencies, the interfaith community, homeless advocacy groups and other community organizations to implement the Continuum of Care Plan, which includes strategies and programs designed to alleviate homelessness, and the Ten Year Plan to End Homelessness.

In addition to the above, the County participated in a number of countywide housing and service provider organizations, which are intended to share resources and coordinate strategies and programs for affordable housing and community development activities. These organizations include the Association of Homeless and Housing Service Providers, the Tri-Valley Affordable Housing Subcommittee, the Contra Costa HIV/AIDS Consortium, the Children and Families Policy Forum, Non-Profit Housing Association, and the Workforce Development Board.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In FY 2009/10, Urban County staff, along with staff from the other Contra Costa CDBG entitlement jurisdictions (Antioch, Concord, Pittsburg, Richmond, and Walnut Creek), worked together to prepare the Contra Costa Consortium Analysis of Impediments to Fair Housing Choice (AI). This document outlines and identifies barriers to fair housing and presents a plan to properly navigate them. The Board of Supervisors adopted the AI on behalf of the Urban County on May 26, 2010. The AI is available on the County website at <http://www.cccounty.us/4823/Community-Development-Block-Grant>.

The County along with the other Contra Costa CDBG entitlement jurisdictions began its process of completing an update to the AI during FY 2015/16. The update of the AI is anticipated to be completed and approved by each Contra Costa CDBG entitlement jurisdiction by early October 2016. However, over the past year, the County continued working with its Subrecipients to help overcome or eliminate impediments to fair housing choice identified in the AI. The specific AI recommendations addressed this year are as follows:

Action 2.1 - Through the Consolidated Plan and one-year Action Plan, the Consortium has continued to allocate resources to encourage and facilitate the development of affordable housing throughout the entire Consortium, resulting in the development of new affordable housing. Additionally, provisions were made for a single-family rehabilitation program, first-time homebuyer programs, and fair housing counseling, legal service and outreach.

Action 4.1 - The County and cities continue to collaborate to expand affordable housing in communities where such opportunities are limited.

Action 7.1 - Fair housing service providers and their partner agencies continue to expand outreach to the community regarding fair housing rights. Bay Area Legal Aid is one example of a service provider that distributed fair housing literature to over 60 nonprofit and government agencies at seven events throughout the County. This outreach was focused on low-income communities and described their services and contact information. Many of these communities contain a significant number of Spanish-speaking and other non-English speaking residents.

Action 10.1 - The Consortium and fair housing service providers have explored ways to improve access to financing for all. As a result, the Mortgage Credit Certificate program reserves 40 percent of its allocation for households with incomes at or below 80 percent of the area median income. Lenders have cooperated with the program, and 26 Mortgage Credit Certificates were provided to low-income households in FY 2015/16

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Contra Costa County Department of Conservation and Development is responsible for administration of the following federally funded programs to provide assistance for the development of affordable housing and homeless shelters; CDBG, HOME, NSP, ESG, and HOPWA. All projects funded through these programs are monitored by the Department to ensure that the projects achieve their approved objectives in a manner consistent with federal regulations, the Consolidated Plan, and other local planning requirements. The Department's monitoring process consists of the following:

- Prior to funding consideration, all project applications are reviewed to ensure consistency with federal regulations, Board of Supervisor policy, the Consolidated Plan, the Analysis of Impediments to Fair Housing Choice (if applicable) and the County Housing Element (if applicable).
- All project sponsors receiving an allocation of CDBG, HOME, NSP, HOPWA and/or ESG funds are required to enter into Project Agreements which specify project objectives, scope of work, eligible activities, performance targets, project budget, implementation time frame, federal regulatory requirements, and monitoring and reporting requirements.
- During project implementation, project sponsors are required to submit periodic progress reports detailing project progress, significant problems encountered (and their resolution), project funding and expenditures, affirmative marketing activity and quantitative participation data that illustrates findings on the amount of outreach to women and minority-owned businesses. In addition, projects are monitored as applicable for compliance with federal accounting and procurement standards, labor and construction standards, relocation, affirmative marketing, equal opportunity, fair housing, and other federal requirements.
- Following project completion, project sponsors are required to submit Project Completion Reports identifying: project accomplishments; population served, including data on household characteristics (e.g., income, ethnicity); rent and/or housing affordability; and total sources and uses of funds.
- Affordable housing development projects (e.g., acquisition, rehabilitation, new construction) must also submit annual compliance reports designed to ensure continued compliance with federal regulations, affordability and use restrictions, and other requirements as specified in the project loan documents. In addition, all HOME-assisted projects are subject to periodic onsite inspections to ensure continued compliance with local housing code.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to

comment on performance reports.

Contra Costa County has a 15-day comment period for citizen participation. However, we typically allow citizens 30 days to comment on performance reports. Notices are posted in local newspapers, as well as the county website.

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CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The County does not anticipate changing any of its program objectives. However, it does anticipate an increase in the number of people served within the County's program objectives and activities due to the City of Richmond becoming part of the Urban County FY 2016/17.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?	No
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[BEDI grantees] Describe accomplishments and program outcomes during the last year.

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CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Federal regulations require the County to perform on-site inspections of a reasonable sample of rental housing units assisted with HOME funds in order to ensure continued compliance with State and local housing quality standards and code requirements. Effective January 24, 2015, participating jurisdictions are now required to inspect rental projects funded with HOME funds at least once every three years during the required period of affordability. County staff has decided to split the County into three regions (East, Central, and West), and monitoring one region each year. DCD staff inspects 15 percent of the HOME-assisted units for each monitored project. Copies of the inspection reports are maintained at the DCD offices.

During FY 2015/16, the County performed on-site inspections of 60 HOME-assisted units located in Central Contra Costa County. Concurrent with the on-site physical inspections, DCD staff inspects tenant files to ensure the management company complies with the HOME program and local County requirements. The review includes income certifications, correct rent and utility allowance calculations, and appropriate tenant lease provisions, as well as the annual project audit and operating budget. The following table summarizes the on-site inspections completed during the fiscal year.

Project Name, Location	Number of units inspected	Number of units passed	Number of units failed
Acalanes Court, Walnut Creek	1	1	0
Aspen Court, Oakley	1	1	0
Belle Terre, Lafayette	3	3	0
Berrellesa Palms, Martinez	4	4	0
Caldera Place, Concord	1	1	0
Camara Circle, Concord	2	2	0
Coggins Square, Walnut Creek	6	6	0
Hookston, Pleasant Hill (CDBG)	7	7	0
Lakeside, Concord	9	9	0
Monte Verde, Orinda	3	3	0
Montego Place, Walnut Creek	2	2	0
Oak Ridge, Oakley	2	2	0
Robin Lane, Concord (NSP)	2	2	0
Sycamore Place, Danville	2	2	0
Tice Oaks, Walnut Creek	2	2	0

Valley Vista, San Ramon	8	8	0
Villa Vasconcellos, Walnut Creek	5	5	0
Totals	60	60	0

Table 14 - On-site Inspections FY 2015/16

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The objective of affirmative marketing is to promote equal access to housing by all groups within the market area. The County has adopted the following policies and measures:

Information concerning the availability of funding, housing opportunities, and fair housing and affirmative marketing requirements will be distributed to the general public; all jurisdictions and housing agencies located in the County; property owners and developers of affordable housing; and minority and public interest groups.

Notices of funds available are posted on the County website at <http://www.co.contra-costa.ca.us/4823/Community-Development-Block-Grant>.

Informational material describing the HOME, CDBG, NSP, HOPWA and ESG Programs is available at <http://www.co.contra-costa.ca.us/4881/Developing-Affordable-Housing> (for developers) <http://www.co.contra-costa.ca.us/4807/Affordable-Housing> (for consumers).

The County will maintain records concerning the above activities, including copies of press releases, affirmative marketing materials distributed, and workshops and meetings held with the above groups and organizations.

The County requires owners of federally assisted housing to comply with federal fair housing law and employ the following affirmative marketing activities:

Advertise the availability of assisted units in local newspapers and newsletters, such as those published by minority groups, neighborhood churches, public service organizations, etc.; and on bulletin boards in community gathering spots (e.g. community center, church, supermarket, laundromat, fair housing/housing counseling agency, and employment offices).

Contact appropriate community organizations and representatives of minority and other disadvantaged groups to solicit tenants and provide information about the availability of the assisted units.

Display the Equal Housing Opportunity logo at the project location and in all advertisements pertaining to assisted units.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The amount of HOME program income (PI) received in FY 2015 was \$608,739. The County adds PI to its entitlement grant and allocates the PI to projects along with entitlement funds. Therefore, it isn't possible to report specific PI project data. See the housing table in Appendix A for amounts awarded to specific projects.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Market factors such as the high cost of land suitable for residential development and high construction costs continue to be significant constraints on the development of affordable housing in Contra Costa. In addition, the elimination of redevelopment agencies has made it much more difficult to obtain funding for affordable housing development. The County attempts to counter these factors with strategies and subsidy programs to develop affordable rental housing and homeownership opportunities (See Section _____).

Actions undertaken by the County to decrease development costs and eliminate barriers to affordable housing include the following:

- County staff supported the Heritage Point, North Richmond application for the second round of State Affordable Housing and Sustainable Communities funds. The developer was invited to submit a full proposal. Funding awards are expected in September 2016.
- The County adopted an Inclusionary Housing Ordinance which requires developers to provide 15 percent of the units as affordable to moderate, low, or very-low income households. However, 2009 court decisions have made the rental housing component of the Ordinance un-enforceable.
- The County has a density bonus ordinance to permit increased densities for housing developments that include units affordable to low-income households.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	CONTRA COSTA COUNTY
Organizational DUNS Number	139441955
EIN/TIN Number	946000509
Identify the Field Office	SAN FRANCISCO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Richmond/Contra Costa County CoC

ESG Contact Name

Prefix	Mr
First Name	Gabriel
Middle Name	0
Last Name	Lemus
Suffix	0
Title	CDBG Program Planner

ESG Contact Address

Street Address 1	30 Muir Road
Street Address 2	0
City	Martinez
State	CA
ZIP Code	-
Phone Number	9256747882
Extension	0
Fax Number	0
Email Address	gabriel.lemus@dcd.cccounty.us

ESG Secondary Contact

Prefix	Ms
First Name	KARA
Last Name	DOUGLAS
Suffix	0
Title	Affordable Housing Programs Manager
Phone Number	9256747880
Extension	0
Email Address	kara.douglas@dcd.cccounty.us

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2015
Program Year End Date 06/30/2016

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: SHELTER INC. OF CONTRA COSTA COUNTY

City: CONTRA COSTA COUNTY CONSORTIUM

State: CA

Zip Code: ,

DUNS Number:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 18470

Subrecipient or Contractor Name: Contra Costa County Health Services

City: Martinez

State: CA

Zip Code: ,

DUNS Number: 071687883

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 10000

Subrecipient or Contractor Name: Contra Costa Health Services Homeless Program

City: Martinez

State: CA

Zip Code: 94553, 4675

DUNS Number: 071687883

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 105000

Subrecipient or Contractor Name: SHELTER, Inc.

City: Martinez

State: CA

Zip Code: 94553, 4219

DUNS Number: 625691985

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 68455

Subrecipient or Contractor Name: STAND! For Families Free of Violence

City: Concord

State: CA

Zip Code: 94520, 7979

DUNS Number: 603066127

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 31000

Subrecipient or Contractor Name: St. Paul's Episcopal Church - Trinity Center

City: Walnut Creek

State: CA

Zip Code: 94596, 4037

DUNS Number:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 12500

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	25
Children	15
Don't Know/Refused/Other	0
Missing Information	0
Total	40

Table 15 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	41
Children	33
Don't Know/Refused/Other	0
Missing Information	0
Total	74

Table 16 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	441
Children	25
Don't Know/Refused/Other	0
Missing Information	0
Total	466

Table 17 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	507
Children	73
Don't Know/Refused/Other	0
Missing Information	0
Total	580

Table 19 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	303
Female	277
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	580

Table 20 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	70
18-24	55
25 and over	455
Don't Know/Refused/Other	0
Missing Information	0
Total	580

Table 21 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	37	1	7	29
Victims of Domestic Violence	175	2	12	161
Elderly	54	1	3	50
HIV/AIDS	5	0	0	5
Chronically Homeless	159	0	12	147
Persons with Disabilities:				
Severely Mentally Ill	182	3	5	174
Chronic Substance Abuse	186	1	3	182
Other Disability	188	5	10	173
Total (Unduplicated if possible)	986	13	52	921

Table 22 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	136,152
Total Number of bed-nights provided	124,248
Capacity Utilization	91.26%

Table 23 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The County continues to make progress in its goal to end homelessness. Attached is a table of the system-wide outcomes and efficiency measures developed in consultation with the CoC for winter and year-round emergency shelter with the FY 2015/16 results.

Contra Costa County
System-wide Outcomes and Efficiency Measures
Report Period 7/01/15 - 6/30/16

Outcomes	Shelter (Winter and year-round shelters) Total exits: 1,501
Obtain permanent housing (1)	31.45% (472)
Exiting to streets or shelter	20.19% (303)
Exiting with earned income (employment)	11.27% (169)
Of those adults entering with no income, number exiting with stable income (2)	13.55% (58 of 428)
Discharged to permanent housing last year	360
Efficiency/Process Measures	
Exits to Known Destinations	84.01%
Time from entry to permanent housing for those obtaining permanent housing Goal: At least 50% of those who gain PH will do so within 60 days.	40.68%

(1) Permanent housing includes rental housing (with or without subsidy), home ownership (with or without subsidy), permanent supportive housing for formerly homeless and exits to family and friends.

(2) Stable income include SSI, SDI, Social Security, TANF, Veterans Pension, Veterans Disability, Earned Income and Pension from former job.

(3) Occupancy is calculated using the average daily occupancy during sample months divided by the total number of beds in HUD Housing Inventory Chart for that specific project type.

FY 2015/16 System-Wide Outcomes and Efficiency Measures

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	12,591
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	5,879
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	18,470

Table 24 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	19,309
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	45,660
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	0	64,969

Table 25 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Essential Services	0	0	41,388
Operations	0	0	115,000
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	0	156,388

Table 26 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
HMIS	0	0	0
Administration	0	0	20,763
Street Outreach	0	0	0

Table 27 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2013	2014	2015
260,590	0	0	260,590

Table 28 - Total ESG Funds Expended

11f. Match Source

	2013	2014	2015
Other Non-ESG HUD Funds	0	0	123,865
Other Federal Funds	0	0	527,205
State Government	0	0	1,656,697
Local Government	0	0	664,109
Private Funds	0	0	605,152
Other	0	0	59,525
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	0	3,636,553

Table 29 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2013	2014	2015
3,897,143	0	0	3,897,143

Table 30 - Total Amount of Funds Expended on ESG Activities

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Attachment

Appendix A - Completed and Ongoing Projects by Funding Category

CONTRA COSTA COUNTY FY 2015/16 CAPER Public Service Projects																								
Project ID	Sponsor	Project Name/ Location	Project Objective/Description	Project Status	CDBG Funds Budgeted	FY 2015/16 Expenses	Total Served	Race/Ethnicity (Bottom number represents those who identify Hispanic as ethnicity in addition to selecting a racial category)												Income				
								White	Black	Asian	Am. Ind. Native	Hispanic	Am. Ind. Hispanic	Asian Hispanic	Am. Ind. Hispanic	Other	30%	50%	80%	% of total				
Objective CD - 1: General Public Services: Ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons, and ensure access to programs that promote prevention and early intervention related to a variety of social concerns such as substance abuse, hunger, and other issues.																								
15-01-PJ	Bay Area Legal Aid 3305 Macdonald Ave. Richmond, CA 94801 (510) 933-2512	Larkspur/Tenent Housing Services Collaborative - Urban County	The purpose of this program is to provide landlord/tenant counseling services and/or legal services to Contra Costa County renters and landlords on their rights and responsibilities under federal, state and local housing laws. Primary Performance Measurement: Provide comprehensive landlord/tenant counseling and legal services to 400 lower income residents.	Complete.	\$10,000	\$54,992.00	645	266	49	105	3	34	21	14	15	0	0	0	66	435	127	50	95%	
15-02-PJ	Community Housing Development Corporation of North Richmond 1335 A Third Street Richmond, CA 94801 (510) 412-9290	Homa Equity Preservation Alliance - Urban County	Provide one-on-one assistance to lower income homeowners who are facing or in foreclosure and conduct community education events. Primary Performance Measurement: Provide one-on-one counseling to 120 Urban County Homeowners facing foreclosure and conduct at least one community education event.	Complete. However, the subsequent lot count of 85 is equal to 37 clients.	\$25,000	\$24,973.07	87	30	22	2	2	2	2	2	2	1	3	0	11	4	19	36	36	88%
15-03-PJ	Community Housing Development Corporation of North Richmond 1335 A Third Street Richmond, CA 94801 (510) 412-9290	Multicultural / Senior Family Center - North Richmond Census Tract: 3650-02	The purpose of this program is to operate and maintain a community center for residents of N. Richmond. The center provides, in collaboration with other community agencies, various programs, social services, educational, social and multicultural programs. Primary Performance Measurement: Provide services to a minimum of 400 Urban County residents (landlord/tenant).	Complete.	\$55,000	\$55,000.00	421	This program serves an area that meets the criteria for an "area benefit" activity.																
15-04-PJ	Community Violence Solutions 2333 Van Ness Street San Pablo, CA 94806 (510) 907-4121	Children Sexual Assault Intervention Program - Urban County	The purpose of this program is to provide in-depth forensic interview, counseling, advocacy, and case management services for all victims of sexual assault and their families. Primary Performance Measurement: Provide services to a minimum of 70 children who are victims of sexual assault.	Complete.	\$15,000	\$16,868.90	243	22	1	40	12	0	2	0	0	0	2	0	100	75	243	0	0	100%
15-05-PJ	Contra Costa Food Bank 4020 Nelson Avenue P.O. Box 21096 Concord, CA 94530 (925) 476-7542	Collaborative Food Distribution Program - Urban County	The purpose of this program is to allocate budget to providing food for low-income and homeless persons throughout the Urban County. Primary Performance Measurement: 1200 underserved low-income individuals will receive food through the Food Bank program distributed at various sites throughout the Urban County.	Complete.	\$21,500	\$15,500.00	4,277	1,492	855	571	49	38	11	27	3	8	7	1,220	569	4,277	0	0	100%	

**CONTRA COSTA COUNTY
FY 2015/16 CAPER
Public Service Projects**

Project ID	Sponsor	Project Name/ Location	Project Objective/Description	Project Status	CDBG Funds Budgeted	FY 2015/16 Expenses	Total Served	Race/Ethnicity (bottom number represents those who identify Hispanic as ethnicity in addition to selecting a racial category)													Income				
								White	Asian	Am Ind/ Alaska Native	Native Hawaiian	Am Ind./ Pac. Isl.	Asian Ind./ W/Pac. Isl.	Asian Ind./ W/Pac. Isl.	Am Ind./ W/Pac. Isl.	Other	30%	50%	80%	% of total					
15-08-FS	Monument Credit Center 1980 Market Street Concord, CA 94502 (925) 825-7751	Critical Safety Net Resource for Families and Individuals Central County	The purpose of this program is to provide wrap-around safety net services through a variety of services including: on-site food distribution, direct referrals and workshops for financial assistance, and other non-financial information and referrals, and support to lower income families. Primary Performance Measurement: Provide assistance to 2,764 lower income persons.	Complete, however, the subrecipient fell short of its goal by 487 clients.	\$15,000	\$15,000.00	2,299	662 136	422 1	340	0	22	14	67 5	67 5	0	1,080 11,137	2,080	218	3	100%				
15-07-FS	New Horizons Career Development Center, Inc. 156 Parker Ave. Hayward, CA 94612 (510) 789-2914	Education, Life Skills and Job Readiness Program - West County	The purpose of this program is to promote the economic self-sufficiency of lower income West County residents by improving employability and job readiness by accessing community career center services. Primary Performance Measurement: Provide job readiness education, job training, life skills, and placement services to 388 primarily West County residents.	Complete.	\$25,000	\$24,967.00	315	119 27	115	24	8	0	2	3	30	4	18	229	56	30	100%				
15-08-FS	Opportunity Junction 3305 Willow Pass Road Bay Point, CA 94609	Bay Point Career Development Services East County	The purpose of the program is to bring intensive, individualized vocational services to the high-needs community of Bay Point. Primary Performance Measurement: Provide individualized job-readiness assessments and evaluation services to 40 primarily East County residents.	Complete, however, the subrecipient fell short of its goal by 5 clients.	\$20,000	\$20,000.00	32	0	2	0	0	0	0	0	5	0	13	19	5	8	100%				
15-08-FS	Village Community Resource Center 822 Village Dr. Brentwood, CA 94515 (925) 325-6957	Village Community Resource Center Program Support - East County	The purpose of this program is to provide family-focused, integral after-school learning and community school partnership programming to innermost children. Primary Performance Measurement: Provide educational and family-oriented enrichment and programming to 115 students.	Complete, however, the subrecipient fell short of its goal by 5 clients.	\$13,000	\$12,966.97	116	This program serves an area that meets the criteria for an "area benefit" activity.																	
15-10-FS	YWCA of Contra Costa County 3320 Arnold Drive, Suite 170 Martinez, CA 94503 (925) 972-4213	YWCA Family Empowerment Program 220 Pacific Avenue Bay Point, CA 94609 Contra Costa 3541394 3545-03, 3546	The purpose of this program is to increase family self-sufficiency through the provision of mental, physical and socio-emotional skills training services to 10,000 children in the YWCA's day care program. Primary Performance Measurement: Based on an initial assessment of participants' children's health status and a final assessment at the end of the school year, assist 125 youth to achieve status of "fully measured" on personal health habits and tasks.	Complete.	\$10,000	\$10,000.00	125	This program serves an area that meets the criteria for an "area benefit" activity.																	

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Public Service Projects**

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								White	Black	Asian	Am Ind	Am Ind	Native Pacific	Am Ind / Native	Asian / Native	Hispanic	Other	30%	50%	80%	% of total			
Objective CD - 2 Non-Homesick Special Needs Population: Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs, such as elderly/fragile elderly, persons with disabilities, victims of domestic violence, abused/neglected children, persons with HIV/AIDS, homeless adults and migrant farmworkers.																								
15-11-PS	Contra Costa Senior Legal Services 2702 Clayton Road, Ste. 202 Concord, CA 94519 (925) 693-7901	Legal Services for Older Americans - Urban County	The purpose of this program is to prevent the loss of housing, elder abuse, and financial abuse of seniors by providing free legal counsel and direct representation. Primary Performance Measurement: Provide free legal advice, counsel and representation to a minimum of 200 low-income Urban County seniors (self-identified) to prevent the loss of housing, elder abuse, and financial abuse.	Complete	\$12,000	\$11,999.91	343	253	50	23	2	0	0	0	0	0	0	0	0	0	343	100%		
15-12-PS	Court Appointed Special Advocates (CASAs) 2333 Sisko Street, Suite 205 Concord, CA 94503 (925) 256-7284	Children at Risk - Urban County	The purpose of this program is to assist abused and neglected Urban County children who are dependents of the Court system in maneuvering through the system, accessing necessary services and securing long-term permanent homes by providing advocacy and monitoring. Primary Performance Measurement: Provide advocacy and representation services to 37 Urban County abused and neglected children who are wards of the County's Juvenile Dependency Court as a way to improve access to health and social services and a safe and permanent living situation.	Complete	\$18,000	\$18,000.00	46	19	17	2	0	0	0	1	0	1	0	0	0	0	46	100%		
15-13-PS	Lumenada Spine - City of Lafayette 500 S. Marys Road Lafayette, CA 94549 (925) 288-1549	Lumenada Spine Van Senior Transportation Program - Contra Costa County	The purpose of this program is to provide transportation for Lafayette, Moraga, and Orinda older adults to medical and personal appointments, grocery and supply shopping, errands, exercise and other classes, such as the Contra Costa County Senior Center, Sunnyvale, and social outings so they may age in their own homes. Primary Performance Measurement: Provide transportation services to 300 Urban County seniors who would otherwise be unable to continue to live in their current home due to mobility.	Complete. However, the subsequent bill short of its	\$10,000	\$6,914.93	145	12	4	23	0	1	0	0	0	1	0	0	0	145	0	100%		
15-14-PS	Lions Center for the Visually Impaired 3175 Anahulu Avenue Pittsburg, CA 94565 (925) 432-3013	Independent Living Skills for Blind & Visually Impaired - Urban County	The purpose of the program is to assist institutionalized and maintain independence in a safe environment for adults with visual impairments by providing to home independent living skills instruction and training. Primary Performance Measurement: Provide in-home independent living skills instruction and training to 16 visually impaired adults so they will maintain their independence and avoid institutionalization.	Complete	\$20,000	\$19,000.00	49	41	2	2	0	0	0	0	0	0	0	0	1	0	48	0	100%	
15-16-PS	Meals on Wheels and Senior Outreach Services 1300 Civic Drive Walnut Creek, CA 94599 (925) 947-0311	Care Management - Urban County	The purpose of this program is to prevent homelessness and promote stable housing for qualified individuals by providing bilingual care management services to seniors. Primary Performance Measurement: Provide professional, bilingual care management services to 330 Urban County seniors at senior centers in Concord, Antioch, San Pablo and Redwood, including needs assessment, case plan development, and information and referral.	Complete	\$15,000	\$15,000.00	176	119	38	10	2	0	0	0	0	1	0	0	0	0	176	0	100%	
15-17-PS	Meals on Wheels and Senior Outreach Services 1300 Civic Drive Walnut Creek, CA 94599 (925) 947-0312	Senior Nutrition / Congregational Café - Bay Point, Crockett and Dublin	The purpose of the Senior Nutrition Program (Congregational Café) is to provide hot, nutritious lunches to Urban County seniors in order to better social isolation and improve general health through shared experiences. Primary Performance Measurement: Provide hot, nutritious meals to 300 Urban County Seniors in order to meet basic nutritional needs, provide socialization and encourage and maintain a healthy lifestyle.	Complete	\$15,000	\$41,000.00	493	246	59	117	6	0	0	0	0	0	0	0	0	0	493	0	100%	

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Public Service Projects**

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								White	Am Ind	Asian	Am Ind	Native Hawaiian	Other	Hispanic	Am Ind	Asian	Am Ind	Other	Hispanic	30%	50%	80%	% of total			
								Hispanic	Hispanic	Hispanic	Hispanic	Hispanic	Hispanic	Hispanic	Hispanic	Hispanic	Hispanic	Hispanic	Hispanic	Hispanic	Hispanic	Hispanic	Hispanic			
15-18-PS	Ombudsman Services of Contra Costa 4425 Coast Road, Suite #100 Concord, CA 94518 (925) 695-2070	Ombudsman Services of Contra Costa Urban County	The purpose of this program is to decrease incidents of elder abuse and quality of care issues for frail and dependent seniors residing in nursing home and residential care facilities located in the Urban County through advocacy. Primary Performance Measurement: 125 dependent adults and elderly residing in long term care facilities will have access to safe and secure environments through the advocacy of trained and certified Ombudsmen who investigate abuse and ensure compliance of facilities with Title 22 regulations for the purpose of creating a suitable living environment.	Complete	\$10,000	\$10,000.00	274	140	3	54	13	1	1	0	0	0	0	0	0	0	0	274	0	100%		
15-19-PS	Pleasant Hill Recreation & Park District 141 Gregory Lane Pleasant Hill, CA 94523 (925) 758-8767	Senior Service Network 220 Gregory Lane Pleasant Hill	The purpose of this program is to prevent displacement or premature institutionalization of seniors by providing on-site crisis intervention and care management services to Contra Costa residents, primarily those residing in Pleasant Hill. Primary Performance Measurement: Provide care services to a minimum of 100 low-income seniors throughout the year to prevent displacement or premature institutionalization. Services include but are not limited to: needs assessment, one-on-one counseling, development of a personal action plan, and monitoring of the personal action plan.	Complete	\$10,000	\$10,000.00	151	149	1	1	0	0	0	0	0	0	0	0	0	0	0	151	0	100%		
15-20-PS	Rainbow Community Center 2138 Willow Pitts Road, Suite 100 Richmond, CA 94804 (925) 692-0090	KIND Hearts Community Support Program - Urban County	The purpose of this program is to provide outreach and socialization activities, emotional support and home-based services to Urban County residents with AIDS and Lesbian, Gay, Bisexual and Transgendered seniors. Primary Performance Measurement: Provide comprehensive, food, pantry services, wellness calls and home visits to 85 LGBT seniors and persons with HIV/AIDS to promote resilience, reduce isolation and rebuild client's social networks.	Complete	\$10,000	\$10,000.00	66	10	0	0	2	0	0	0	1	0	0	0	0	0	0	4	0	59	7	100%
15-21-PS	Contra Costa Family Justice Alliance 206 - 34th Street Richmond, CA 94804 (925) 977-7402	Family Justice Center West County	The purpose of this program is to provide one-stop services to victims of domestic violence, sexual assault, child abuse, elder abuse and human trafficking. Primary Performance Measurement: Provide resources to meet the needs of 250 clients, impacted by interpersonal violence.	Complete	\$10,000	\$14,710.55	912	196	11	2	1	2	1	1	1	1	1	2	1	2	349	0	912	0	100%	
15-22-PS	West County Adult Day Care 1555 Haven Avenue, Ste. 118 Richmond, CA 94801 (510) 235-6276	West County Adult Day Care and Alzheimer's Support Center West County	The purpose of the program is to provide day care services to Alzheimer's/dementia patients and support services to their caregivers to allow seniors to remain in their homes longer and prevent institutionalization in a care facility. Primary Performance Measurement: Provide adult day care and respite services to a minimum of 85 Urban County seniors with Alzheimer's or dementia and their caregivers.	Complete	\$10,000	\$10,000.00	40	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40	0	100%	

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Public Service Projects**

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								White	Black	Asian	Am Ind	Native Hawaiian	Am Ind / Pacific Is.	Asian Hispanic	Am Ind / Asian	Am Ind / Hispanic	Other	30%	50%	80%	% of total		
								White	Black	Asian	Am Ind	Native Hawaiian	Am Ind / Pacific Is.	Asian Hispanic	Am Ind / Asian	Am Ind / Hispanic	Other	30%	50%	80%	% of total		
Objective CD - 3 Youth: Increase opportunities for children/youth to be healthy, succeed in school, and prepare for productive adulthood.																							
15-23-PJ5	Mount Diablo Unified School District 1388 San Carlos Ave. Hayward, CA 94538 (925) 851-0331	CAREES After School Enrichment Program - Ray Plant Cotton Tracts, 3141 DL 3141 DL, 3142	The purpose of this program is to provide enrichment through the CAREES After School Program in 700 elementary and middle school students in the Ray Plant area as evidenced by on-site and off-site experiences and programs for students. Primary Performance Measurement: Provide after-school assistance and enrichment to at least 585 Urban County students attending the After School Program at Mt. Diablo High School.	Complete.	\$10,000	\$0,300.00	813	This program serves an area that meets the criteria for an "area benefit" activity.															
15-24-PJ5	RYSE, Inc. 200 E 11th Street Richmond, CA 94805 (510) 274-3462	RYSE Career Pathway Program - West County	The purpose of this program is to support economic development by providing a combination of 1) career development and job skills support, 2) make one self development, 3) paid work experience opportunities, along with 4) academic enrichment and interventions. Primary Performance Measurement: Provide support services and teach basic skills to 120 Urban County youth, in order to enable them to maintain long term financial stability.	Complete. However, the Subsequent full sheet of its goal by 40 youth.	\$10,000	\$14,000.00	67	2	22	1	1	3	8	8	11	2	15	44	18	7	100%		
15-25-PJ5	NACA of the East Bay (Fiscal Agent) 2200 Broadway Oakland, CA 94612 (510) 524-8212	James Marshfield Project at El Cerrito High School 540 Anthony Ave El Cerrito, CA 94530 West County	The purpose of the project is to improve the well-being and success of students in school and reduce barriers to learning by providing comprehensive mental health services to students attending El Cerrito High School. Primary Performance Measurement: Provide mental health services to 50 El Cerrito High School students in order to improve the students' well-being and reduce barriers to learning.	Complete.	\$10,000	\$10,000.00	62	9	25	1	0	0	0	0	0	0	11	6	18	39	100%		
Objective CD - 4 Fair Housing: To continue to promote fair housing activities and affirmatively further fair housing.																							
15-26-PJ5	Bay Area Legal Aid 1725 Telegraph Avenue Oakland, CA 94612 (510) 250-5143	Housing Services Collaborative Project - Fair Housing - Urban County	The purpose of this program is to provide fair housing counseling and legal assistance, and education and outreach services to landlords and tenants living in the Urban County. Primary Performance Measurement: Provide comprehensive fair housing counseling and legal services to 300 lower income residents, and provide education and outreach on fair housing laws to 100 persons (landlords and tenants).	Complete. However, the Subsequent full sheet of its goal by 50 residents. Note: This project is not considered a public service and the expenditure is counted towards the County's administrative cost.	\$25,000	\$25,000.00	42	13	26	3	0	0	0	0	0	0	0	5	17	9	74%		
Objective H - 5 Housing & Supportive Services for the Homeless: Further "Housing First" approach to ending homelessness by supporting homeless outreach efforts, emergency shelter, transitional housing, and permanent housing with supportive services to help homeless persons achieve housing stability.																							
15-27-PJ5	Arks Behavioral Health, Inc. 5850 Gateway Blvd, Ste. 900 Concord, CA 94520 (925) 827-4700	HOPE Plus - Urban County	The purpose of this program is to provide psychiatric, health, mental health and substance abuse services for homeless people suffering from co-occurring mental health and substance abuse disorders. Primary Performance Measurement: Provide 400 homeless clients with access to mental health and substance abuse services and to living environments which support their recovery.	Complete.	\$10,000	\$0,399.00	528	300	103	1	7	45	3	3	0	3	1	11	7	528	0	100%	
Objective H - 2 Prevention Services for Homeless: Expand existing prevention services including emergency rental assistance, case management, housing search assistance, legal assistance, landlord mediation, money management and credit counseling.																							

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Public Service Projects**

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							White	Black	Asian	Am Ind	Native Hawaiian	Am Ind / Pacific Is.	Am Ind / Hispanic	Asian Hispanic	Am Ind / Asian	Am Ind / Hispanic	Other	30%	50%	80%	% of total	
15-28-PFS	Elia Contra Costa Homeless Outreach 225 Valley Glen Lane Walpole, CA 94593 (925) 373-8845	Reaching Out to the Homeless - Urban County	The purpose of this program is to provide basic necessities, transportation, shelter placement, and health assessments for homeless individuals. Primary Performance Measurement: Provide 293 homeless clients the basic necessities for sustaining life.	Complete	\$12,626	\$12,501.33	667	395	174	7	99	15	3	0	0	0	10	667	0	0	0	100%
15-29-PFS	Contra Costa County Behavioral Health Services 2522 Arnold Drive, Ste. 202 Hayward, CA 94545 (925) 313-7700	Contra Costa Adult Continuum of Services 2047-A Arnold Industrial Way Concord, CA 94503 Urban County	The purpose of this program is to prevent homelessness by offering a safe shelter environment with critical support services. Objectives of the program are to give emergency shelter to homeless adults and provide services that help them to move past emergency situation. Primary Performance Measurement: Provide shelter and supportive services to 350 Urban County homeless men and women to help them regain housing.	Complete	\$54,000	\$54,000.00	196	58	31	2	15	2	4	9	0	0	0	196	0	0	0	100%
15-30-PFS	Contra Costa Crisis Center 400 Blue Sky 307 Laverne Lane Walnut Creek, CA 94598 (925) 959-2008 x 107	Crisis / 211 Contra Costa Urban County	The purpose of this program is to provide information and referrals to Urban County residents including homeless persons, abused children, seniors, national guardians, persons with HIV/AIDS, and the disabled. Primary Performance Measurement: Provide a homeless hotline and 211 information to 8,209 residents to access local health and social services 24 hours per day, 365 days per year. No most emergency needs and provide resource information.	Complete	\$18,000	\$17,969.80	9,236	4,056	192	183	10	35	9	0	77	0	2,163	9,236	0	0	0	100%

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FY 2015/16 CAPER
Public Service Projects**

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								White	Black	Asian	Am Ind/ Alaska Native	Native Hawaiian/ Pacific Is.	Am Ind./ J. White	Asian/ White	Am Ind./ Asian	Am Ind/ Other	Hispanic	Other	30%	50%	80%	% of total		
25-30-PS	Lawson & Filkins of Contra Costa 688 Ferry Street Martinez, CA 94553 (925) 933-4787	Nurturing Lives in Martinez, Alameda, and Piedmont Martinez Child Abuse Program - Martinez	The purpose of this program is to educate foster by providing nutrition meals to low-income & homeless people during emergency food assistance. A hot meal day must be served Monday through Friday at 325 Ferry Street in Martinez. Primary Performance Measurement: Provide emergency food assistance to 288 Urban County residents, resulting in improved nutrition.	Complete	\$15,000	\$15,000.00	1,013	This program serves an area that meets the criteria for an "area benefit" activity.																
35-30-PS	Shelter Inc. 1333 Willow Pass Rd., #538 Concord, CA 94520 (925) 335-0888	Homeless Prevention and Rapid Rehousing - Urban County	The purpose of this program is to prevent homelessness by helping clients maintain their housing and to reduce those that are experiencing homelessness. Primary Performance Measurement: Provide 270 Urban County residents with homelessness prevention or rapid rehousing services to help them maintain their housing or to quickly regain housing following a period of homelessness.	Complete	\$15,075	\$14,999.52	273	111	47	358	6	8	3	2	0	1	10	2	3	139	104	10	100%	
TOTALS					\$682,201	\$664,821.48	24,538	9811	2213	1172	15	235	135	105	53	62	184	22	8850	18,199	2,738	448	90%	

**CONTRA COSTA COUNTY
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Economic Development Projects**

Project ID	Sponsor	Project Name/ Location	Project Objective/Description	Project Status	CDBG Funds Budgeted	FY 2015/16 Expenses	Total Served	Race/Ethnicity (bottom number represents those who identify Hispanic as ethnicity in addition to selecting a racial category)											Income			
								White Hisp.	Al.Am. Hisp.	Asian Hisp.	Am.Ind./ Alaskan Native Hisp.	Native Pacific Is. Hisp.	Am.Ind./ White Hisp.	Asian/ White Hisp.	Al.Am./ White Hisp.	Am.Ind./ Al.Am. Hisp.	Other Hisp.					
Objective CD-6 Economic Development: Reduce the number of persons below the poverty level, expand economic opportunities for very low- and low-income residents and increase the viability of neighborhood commercial areas.																						
15-33-ED	Contra Costa Child Care Council 1035 Detroit Avenue Suite 200 Concord, CA 94518 (925) 676-5442	Read to Succeed: Family Day Care Development Project - Urban County	The purpose of this project is to increase opportunities for very low and low-income persons to start and succeed in operating a micro enterprise as a family day-care provider. Primary Performance Measurement: Assist 100 Urban county clients open a family daycare business.	Complete. The Child Care Council assisted 80 Urban County residents open or retain family daycare business, of which 80 were low income persons.	\$56,000	\$55,923.59	80	49 27	17	5	1	0	0	1	2	0	5 1	20	28	32	100%	
15-34-ED	Open Opportunities, Inc. 2555 Harbor Street Pittsburg, CA 94565 (925) 522-2970	Future Build Pre-Apprenticeship Training Program	The purpose of this project is to train 8 Urban County residents to become pre-apprentices and place them in solar, energy, and construction trade jobs. Primary Performance Measurement: Place eight (8) low income Urban County residents into construction trade jobs.	Complete: Open Opportunities trained and placed 4 Urban County residents in construction trade jobs.	\$9,636	\$9,636.00	4	2	2	0	0	0	0	0	0	0	0	2	0	2	100%	
15-35-ED	Opportunity Junction 3102 Delta Fair Blvd. Antioch, CA 94509 (925) 776-1133	Opportunities for Technology Information Careers - East County	The purpose of this project is to increase employment opportunities for very low- and low-income persons that will lead to economic self-sufficiency through careers in the field of information technology. Primary Performance Measurement: Place ten (10) low income Urban County residents into full-time employment with an average hourly wage of \$12.94 (plus benefits).	Complete. A total of 19 low income persons graduated from training and were placed in jobs with an average hourly wage of \$12.94 (plus benefits).	\$85,000	\$85,000.00	19	7 2	2	0	1 1	1	0	0	0	0	8 8	15	2	2	100%	

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Economic Development Projects**

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								White Hisp.	Al.Am. Hisp.	Asian Hisp.	Am.Ind/ Alaskan Native Hisp.	Native Hawaiian Is. Hisp.	Am.Ind/ White Hisp.	Asian/ White Hisp.	Al.Am/ White Hisp.	Al.Am/ Asian Hisp.	Other Hisp.	30%	50%	80%	% of total	
Objective CD-6 Economic Development: Reduce the number of persons below the poverty level, expand economic opportunities for very low- and low-income residents and increase the viability of neighborhood commercial areas.																						
15-36-ED	The Stride Center 2300 El Portal Drive, Suites F & G San Pablo, CA 94806 (910) 234-1300	Tech Job Training/Job Placement Program/ West County	The purpose of this program is to increase employment opportunities for low-income persons that will lead to economic self-sufficiency through careers in the information technology field. Primary Performance Measurement: Place 10 low income Urban County residents (with a focus on west county) into full-time employment with an average annual salary of \$27,000 (plus benefits) and opportunities for advancement. Of the 10, 2.0 FTEs will be hired by an employer that Stride Center has a direct MOU to train and place persons within that employer.	Complete. A total of 10 low-income Urban County residents were placed in jobs earning an average annual salary of \$27,000. Of the 10, 3 were hired (2.0 FTEs) by an employer that Stride Center has a direct MOU to train and place persons with that employer. Average earnings were 18.72/hour and 80% those placed in jobs obtained health benefits.	\$40,000	\$40,000.00	10	7 5	2	1	0	0	0	0	0	0	0	0	6	3	1	100%

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								White Hisp.	Al.Am. Hisp.	Asian Hisp.	Am.Ind./Alaskan/Pacific Is. Hisp.	Native Hawaiian Hisp.	Am.Ind./White Hisp.	Asian/White Hisp.	Al.Am./White Hisp.	Am.Ind./Al.Am. Hisp.	Other Hisp.	30%	50%	80%	% of total	
Objective CD-6 Economic Development: Reduce the number of persons below the poverty level, expand economic opportunities for very low- and low-income residents and increase the viability of neighborhood commercial areas.																						
15-37-ED	West Contra Costa Business Development Center, Inc. 334 11th Street Richmond, CA 94801 (510) 236-3600	Strengthening Neighborhood Economies - Commercial Corridor Revitalization- West County	The purpose of this project is to improve the success of small businesses/micro-enterprises located in West County through business assistance and community building activities. Primary Performance Measurement: Provide assistance to 40 existing or prospective businesses in the targeted commercial corridors of San Pablo, Rioero, North Richmond and Crockett to help business owners achieve key targets, including increased sales and profitability, expanded customer base and product offering, and/or improved storefronts.	Complete. The BDC provided assistance to 41 aspiring, start-up, or established small businesses in the West County region. With the BDC's help, 33 start-up businesses were assisted, 8 existing business were assisted, and 21 new jobs were created.	\$65,000	\$63,744.00	41	8	18	6	0	0	0	0	0	0	0	9 6	10	10	8	66%
15-38-ED	Workforce Development Board 300 Elwood Way Pleasant Hill, CA 94523 (925) 602-6806	Small Business Management Assistance Program	The purpose of this project is to increase the number of micro-enterprises, owned and operated by very low- and low-income persons, and to sustain existing micro-enterprises. Primary Performance Measurement: Assist 32 CDBG eligible new or existing business owners develop and/or operate a business.	Complete. A total of 34 existing or aspiring businesses were assisted. A total of 2 start-up businesses and 28 existing businesses were assisted.	\$ 50,000	\$49,608.71	34	16 9	7	4	0	0	0	0	1	0	6	9	6	19	100%	
TOTAL					\$305,636	\$303,912.30	188	89 43	48	16	2 1	1	0	1	3		28 15	62	49	64	93%	

CONTRA COSTA COUNTY
FY 2015/16 CAPER
Infrastructure/Public Facilities Projects/CDBG Administration

		Project Name/ Location	Project Objective/Description	Project Status	Total CDBG Funds Budgeted	FY 2015/16 Expenses	Total Served	Race/Ethnicity												Income			
Project ID	Sponsor							White Hisp.	Latino Hisp.	Asian Hisp.	Native Hawaii Hisp.	Am. Ind. Hisp.	Al. Ind. Hisp.	Am. Ind. Hisp.	Other Hisp.	30%	50%	60%	80%	% of Total			
Objective CD-6 Infrastructure / Public Facilities: Maintain quality public facilities and adequate infrastructure, and ensure access for the mobility-impaired by addressing physical access to public facilities.																							
15-39-IPF	Antelope Recreation & Park District 3105 Willow Pass Road Bay Point, CA 94565 (925) 458-1601	Antelope Recreation & Park District: Improvements to Restrooms	Renovate/improve the public restrooms that serve the auditorium and multipurpose room of the Antelope Community Center in Bay Point.	Underway. Construction is complete and administrative review is in process before final payment and official close-out of the project.	\$ 50,000	\$0																	
15-40-IPF	Anika Behavioral Health, Inc. 2047 Arnold Industrial Way, Ste A Concord, CA 94520 (925) 825-4700	Anika Behavioral Health, Inc.: Wheelchair Lift Installation	Installation of a wheelchair lift in Anika's homeless Multi-service Center in Concord.	Cancelled.	\$ 9,000	N/A																	
15-41-IPF	Martinez Early Childhood Center, Inc. 625 Arch Street Martinez, CA 94553 (925) 229-2900	Martinez Early Childhood Center: Air Conditioning Installation	Installation of an efficient air conditioning system at one of the buildings in the Martinez Early Childhood Center.	Underway. Construction is complete and administrative review is in process before final payment and official close-out of the project.	\$ 38,878	\$ 38,343.75																	
15-42-IPF	Martinez Early Childhood Center, Inc. 625 Arch Street Martinez, CA 94553 (925) 229-2900	Martinez Early Childhood Center: Kitchen Renovation	Renovation of Martinez Early Childhood Center's kitchen improvements include floor replacement, cabinets, counters, and installation of a new dishwasher.	Underway. Construction is complete and administrative review is in process before final payment and official close-out of the project.	\$ 30,000	\$ -																	
15-43-IPF	Trinity Center 1924 Trinity Avenue Walnut Creek, CA 94598 (925)	Trinity Center: Improvements / Renovations to Two Bathrooms	Renovate Trinity Center's two bathrooms that serve approximately 60 Urban County homeless persons per year.	Cancelled.	\$ 40,000	\$ -																	
15-44-IPF	Family Justice Center 246 - 24th Street Richmond, CA 94801 (925)	West Contra Costa Family Justice Center Improvements	The project will create an outdoor plaza for clients and staff and replace the roof of the building for the West Contra Costa Family Justice Center in Richmond.	Delayed. The project is expected to go out to bid in October 2016 and start construction in November 2016.	\$ 50,000																		

CONTRA COSTA COUNTY
FY 2015/16 CAPER
Infrastructure/Public Facilities Projects/CDBG Administration

Project ID	Sponsor	Project Name/ Location	Project Objective/Description	Project Status	Total CDBG Funds Budgeted	FY 2015/16 Expenses	Total Served	Race/Ethnicity										Income			
								White Hispanic	Asian Hispanic	Latino Hispanic	Am. Ind. Asian Hispanic	Native Hawaiian/ Pacific Is. Hispanic	Am. Ind. Hispanic	Am. Ind. Hispanic	Am. Ind. Hispanic	Am. Ind. Hispanic	Am. Ind. Hispanic	30% Hispanic	50% Hispanic	60% Hispanic	% of Total
11-76-IPF	Leo Family Community Development, Inc. 1865 Rumlil Blvd., Suite B San Pablo, CA 94806 (510) 215-1220	Social Service Center Parking Lot Project San Pablo	Construct a new parking lot to serve an existing social service center serving lower income residents.	Underway. The project started construction. The project was expected to be completed in September 2015; however, due to unresolved conditions imposed on the project, the project has not officially been completed. The project is expected to be completed by October 2016.	\$39,421	\$ -															
13-39-IPF	Community Housing Development Cooperation of North Richmond 1535-A Third Street Richmond, CA 94801 (510) 412-4290	North Richmond Multicultural Senior and Family Center North Richmond	Reel replacement of the North Richmond Multicultural Senior Center	Complete. The Subrecipient modified the activities for this project to be roof repair, landscape improvements, and interior improvements. The County completed a Substantial Amendment for the revision of the original scope back in FY 2013/14. An additional substantial amendment was completed in November 2014 to allocate an additional \$5,198 in CDBG funds to the project, for a total of \$51,980 in CDBG funds allocated to the project. The project was officially completed March 2016.	\$ 51,980	\$ 49,681.49															
13-41-IPF	CCC Public Works Dept. 255 Glacier Dr. Martinez, CA 94553 (925) 313-2000	Granada Street Sidewalk Replacement Project North Richmond	Replace sidewalk on Granada Street from Verde Avenue to Market Avenue to provide ADA accessibility, a safe route to walk to school, and provide an aesthetic improvement.	Complete.	\$ -40,000	\$ -40,000.00															
14-39-IPF	Bethel Island Municipal Improvement District 3085 Stone Road Bethel Island, CA 94511 (925) 684-2210	Bethel Island Storm Drainage Improvements - Bethel Island	Replacement of one pump which is part of an existing levee system to help prevent Bethel Island from flooding, especially during storms.	Complete.	\$ 30,000	\$ 30,000															
14-40-IPF	Boys & Girls Club of El Solano 4601 Apple Way El Solano, CA 94803 (510) 223-5253	Boys and Girls Club Door Replacement El Solano	Replacement of up to eight doors serving the administration building and the main building to increase the safety and security of both buildings and their occupants.	Cancelled.	\$ -	\$ -															

CONTRA COSTA COUNTY
FY 2015/16 CAPER
Infrastructure/Public Facilities Projects/CDBG Administration

Project ID	Sponsor	Project Name/ Location	Project Objective/Description	Project Status	Total CDBG Funds Budgeted	FY 2015/16 Expenses	Total Served	Race/Ethnicity												Income				
								White Hispanic	Latino Hispanic	Asian Hispanic	Native Hawaiian or Pacific Islander	Am. Indian or Alaskan Native	Am. Indian or Alaskan Native	Am. Indian or Alaskan Native	Am. Indian or Alaskan Native	Am. Indian or Alaskan Native	Am. Indian or Alaskan Native	30%	50%	60%	% of Total			
14-41-IPF	City of San Pablo 11831 San Pablo Ave San Pablo, CA 94806 (925) 313-2000	Davis Park Restroom Renovation - San Pablo	Renovation of the existing restroom at Davis Park including replacing the stall doors with stainless steel, resurface the concrete floor, and paint the interior.	Underway. Completion of NEPA environmental review is currently underway. The project construction is complete. Staff is awaiting final close- out documents in order to officially complete the	\$ 44,598	\$ -																		
14-42-IPF	Community Housing Development Corporation of North Richmond 1035-A Fred Jackson Way Richmond, CA 94801 (510) 412-9290	North Richmond Multicultural Senior Family Center Renovations - North Richmond	Renovate the Center including installing new flooring and replacing the air conditioning unit to create a more effective/efficient safe and comfortable environment for clients.	Complete. The project scope initially initially included the replacement of the HVAC unit/system; however, all bids came over budget with this component in the project. Therefore, the HVAC component of the project was removed from the scope and only the replacement of the flooring was left alone.	\$ 27,500	\$ 27,500																		
14-43-IPF	CCC Public Works Dept. 255 Glacier Dr. Martinez, CA 94553 (925) 313-2000	Garamita Street Sidewalk Replacement - North Richmond	Replace sidewalk on Garamita Street from Verde Avenue to Market Avenue to provide ADA accessibility, a safe route to walk to school, and provide an aesthetic improvement.	Complete	\$ 50,000	\$ 50,000																		
TOTALS					\$ 122,100	\$ 77,500																		
Objective CD-8 Administration/Planning: Support development of viable urban communities through expanding and strengthening partnerships among all levels of government and the private sector, and administer federal grant programs in a fiscally prudent manner.																								
15-58-AD	CCC Conservation and Development Department 30 Muir Road - Martinez, CA 94553 (925) 674-7200	CDBG Program Administration	Provide oversight and administer the CDBG program.	Complete.	\$729,370.00	\$891,300.00	n/a																	
								Not Applicable																
15-26-PS	Bay Area Legal Aid 1025 MacDonal Ave Richmond, CA 94801 (510) 903-2612	Fair Housing Services	Investigate all cases of alleged housing discrimination. Note, this project is categorized as an administration expense.	Complete.	\$25,000	\$25,000.00	42	13	26	3	0	0	0	0	0	0	0	0	5	17	0	9	74%	
TOTALS					\$754,370.00	\$916,300.00																		

CONTRA COSTA COUNTY
FY 2015/16
Housing Projects

				Funds Allocated				Funds Expended FY 2015/16	Total Expended to Date	Affordability and/or Income Restrictions			Unit Total
Project ID	Sponsor	Project Name/ Location	Project Status	Total Cost	CDBG/ NSP	HOME	HOPWA	CDBG, NSP, HOME, and HOPWA	CDBG, NSP, HOME, and HOPWA	30%	50%	80%	Unit Total
Objective AH-1 — New Construction of Affordable Rental Housing.													
10-60-HSG 15-04-HSG	Community Housing Development Corp of North Richmond 1535 A Street Richmond, CA 94801	Heritage Point North Richmond	Delayed: Applied for State Affordable Housing and Sustainable Communities funds	\$22,992,118	\$150,000	\$48,000		\$0	\$52,070		41	1	42
10-61-HSG 12-45-HSG	Satellite AHA, 1521 University Avenue Berkeley, CA 94703	Third Avenue Walnut Creek	Complete	\$25,789,189		\$2,450,000	\$250,000	\$10,000	\$2,700,000	7	40		47
13-48-HSG	Resources for Community Development (CHDO) 2730 Telegraph Ave. Berkeley, CA 94703	Ohlone Gardens El Cerrito	Complete	\$28,236,013		\$1,300,000	\$750,000	\$10,000	\$2,190,000	14	42	1	57
11-51- HSG 13-47-HSG 14-46-HSG	Satellite AHA, 1521 University Avenue Berkeley, CA 94703	Tabora Gardens Antioch	Construction finance close scheduled for August 2016	\$54,742,524	\$550,000	\$700,000	\$650,000	\$650,000	\$650,000	10	74	1	85
14-47-HSG 15-02-HSG	Resources for Community Development 2220 Oxford Street Berkeley, CA 94596	Riviera Walnut Creek	Construction finance close scheduled for September 2016	\$36,763,356		\$1,000,000	\$500,000	\$0	\$0	9	32	17	58
14-48-HSG 15-03-HSG	Eden Housing, Inc. 22645 Grand St Hayward, CA 94541	Hana Gardens El Cerrito	Construction finance close scheduled for November 2016	\$29,105,324	\$625,000	\$1,375,000		\$0	\$0	23	39	1	63
15-05-HSG	Domus Development LLC 9 Cushing, Suite 200 Irvine, CA 92618	Laurel Terrace San Pablo	Cancelled.	\$39,291,334				\$0	\$0				
Objective AH-2 — Homeownership Opportunities													
13-50-HSG NSP PI	Habitat for Humanity East Bay/Silicon Valley 2619 Broadway Oakland, CA 94613	Pacifica Landing Bay Point	Delayed: Applied for General Plan amendment and land use approvals.	\$6,013,821	\$1,000,000			\$0	\$0		11	12	23

CONTRA COSTA COUNTY
FY 2015/16
Housing Projects

				Funds Allocated				Funds Expended FY 2015/16	Total Expended to Date	Affordability and/or Income Restrictions			
Project ID	Sponsor	Project Name/ Location	Project Status	Total Cost	CDBG/ NSP	HOME	HOPWA	CDBG, NSP, HOME, and HOPWA	CDBG, NSP, HOME, and HOPWA	30%	50%	80%	Unit Total
14-49-HSG	Habitat for Humanity East Bay/Silicon Valley 2619 Broadway Oakland, CA 94612	Muir Ridge Pacheco	Underway: Phase I homes sold June 2016; Phase 2 homes under construction	\$4,239,626		\$1,500,000		\$977,665	\$1,206,911				12
Objective AH-3 — Maintain and Preserve Affordable Housing													
15-07-HSG	Contra Costa Department of Conservation and Development 30 Muir Road Martinez, CA 94553	Neighborhood Preservation Program/ Urban County	Complete	\$800,000	\$400,000			\$671,921	\$671,921	5	2	1	8
15-49-HSG	Community Energy Services, Inc. 1013 Pardee Street Berkeley, CA 94710	Home Repair West County	Ongoing 10 projects completed since July 1, 2015.	\$125,000	\$125,000			\$32,131	\$32,131	5	5	0	10
14-51-HSG	Community Energy Services, Inc. 1013 Pardee Street Berkeley, CA 94710	Healthy Homes West County	Ongoing. 7 households assessed since July 1, 2015.	\$58,989	\$58,989			\$5,055	\$5,055	6	1	0	7
14-HDAF	Resources for Community Development (CHDO) 2730 Telegraph Ave. Berkeley, CA 94703	Church Lane San Pablo	Construction Complete final closeout underway	\$501,424	\$455,000			\$445,000	\$445,000	0	11	10	21
15-HDAF	Eden Housing, Inc. 22645 Grand St. Hayward, CA 94541	East Bluff Pinole	Underway.	\$54,407,737	\$2,000,000			\$1,990,000	\$1,990,000	0	51	91	142
Objective AH-4 - New Supportive Housing - Special Needs													
15-10-HSG	Bonita Housing Inc. 6333 Telegraph Avenue Oakland, CA 94609	Knightsen Farm Knightsen	Cancelled.	\$791,291				\$0	\$0				0
Project Delivery													
	Department of Conservation and Development 30 Muir Road Martinez, CA 94553	Activity delivery costs, which includes legal, Davis-Bacon, environmental review, etc			\$30,000	\$65,000		\$25,999	\$25,999				

CONTRA COSTA COUNTY
FY 2015/16
Housing Projects

				Funds Allocated				Funds Expended FY 2015/16	Total Expended to Date	Affordability and/or Income Restrictions			
Project ID	Sponsor	Project Name/ Location	Project Status	Total Cost	CDBG/ NSP	HOME	HOPWA	CDBG, NSP, HOME, and HOPWA	CDBG, NSP, HOME, and HOPWA	30%	50%	80%	Unit Total
Program Administration													
	Department of Conservation and Development 30 Muir Road Martinez, CA 94554	HOME, NSP, HOPWA Program Administration	Provide oversight and administer the HOME, NSP, and HOPWA programs.					\$183,408	\$183,408				
TOTALS				\$310,074,893	\$10,811,136	\$9,738,000	\$2,150,000	\$5,026,678	\$15,458,007	88	403	168	661

CONTRA COSTA COUNTY
FY 2015/16 CAPER
Emergency Solutions Grants

Emergency Solutions Grants										Race/Ethnicity											
Project ID	Sponsor	Project Name/Location	Project Objective/Description	Category of Assistance	Project Status	ESG Funds Budgeted	FY 2015/16 Expenses	100% Match Provided By	Total Served	White Hisp.	Al Am Hisp.	Asian Hisp.	Am Ind/ Alaskan Native Hisp.	Am Ind/ Pacific Is. Hisp.	Am Ind/ White Hisp.	Asian/ White Hisp.	Al Am/ White Hisp.	Am Ind/ Al Am Hisp.	Other Hisp.		
Objective H - 1 Housing & Supportive Services for the Homeless: Further "Housing First" approach to ending homelessness by supporting homeless outreach efforts, emergency shelter, transitional housing, and permanent housing with supportive services to help homeless persons achieve housing stability.																					
15-52A-ESG	Contra Costa Health Services 1350 Arnold Drive Martinez, CA 94553	Emergency Shelters for Single Adults, Urban County	Subrecipient operates two emergency homeless shelters for single adults. The shelters are the main point of entry for the homeless into the continuum of homeless and housing services. These 24-hour facilities provide meals, laundry facilities, mail, telephones, and a wide array of on-site support services. Program will serve 150 homeless individuals.	Operating Support, No Staff Costs	Complete.	\$105,000.00	\$105,000.00	County General Fund	196	116 2	48	4	7 7	2	17 12	1	0	1 1	0		
15-52B-ESG	Contra Costa Health Services 1350 Arnold Drive Martinez, CA 94553	Call House, Urban County	Subrecipient operates the Call House Youth Shelter. The shelters are open 24-hours a day and provide meals, laundry facilities, mail, health screenings, telephones and a wide array of on-site support services. Program will provide services to 25 underserved youth.	Operating Support, No Staff Costs	Complete.	\$10,000.00	\$10,000.00	County General Fund	24	5 1	5	0	2 7	1	1 1	0	1	0	1		
15-52D-ESG	STAND! For Families Free of Violence P.O. Box 6406 Concord, CA 94524	Rolie Mullen Center, Urban County	Subrecipient provides emergency shelter for 24 women and their children who are homeless because they are in peril due to violent relationships. Up to six weeks of shelter and services are provided per household, including food, clothing, case management, employment assessment, and housing referrals. Program will provide services to 40 persons.	Essential Services	Complete.	\$31,000.00	\$28,891.26	Contra Costa Health Services Department	45	7	8	7	0	0	0	0	0	0	23 11		
15-52E-ESG	Trinity Center 1924 Trinity Avenue Walnut Creek, CA 94596	Trinity Center	Subrecipient operates a drop-in center and provides breakfast and lunch, laundry, showers, clothing, food and support services to homeless clients. Services will be provided to 100 Urban County residents.	Staff Costs	Complete.	\$12,500.00	\$12,497.00	Private Funds	201	154 2	17	8	13	2	3	0	2	0	2		
Objective H - 2 Prevention Services for Homeless: Expand existing prevention services including emergency rental assistance, case management, housing search assistance, legal assistance, landlord mediation, money management and credit counseling.																					
15-52C-ESG	Shelter, Inc. of Contra Costa County 1333 Willow Pass Road, Suite 206 Concord, CA 94520	Homelessness Prevention and Rapid Rehousing Program	Provide homelessness prevention and rapid rehousing services to 80 Urban County individuals and families to prevent homelessness and to help them quickly regain housing following an episode of homelessness.	Staff Costs and Direct Client Financial Assistance	Complete.	\$86,925.00	\$83,438.45	Foundations and Private Funds	114	38 19	56 3	7	2 2	0	0	0	10	0	1		

**CONTRA COSTA COUNTY
FY 2015/16 CAPER
Emergency Solutions Grants**

Emergency Solutions Grants										Race/Ethnicity									
Project ID	Sponsor	Project Name/Location	Project Objective/Description	Category of Assistance	Project Status	ESG Funds Budgeted	FY 2015/16 Expenses	100% Match Provided By	Total Served	White	AI Am	Asian	Native Havn/Alskn Native	Am. Ind./ Pacific Is.	Am. Ind./ White	Asian/ White	AI Am/ White	Am.Ind/ AI Am	Other
Program Administration																			
	Contra Costa Department of Conservation and Development 30 Muir Road Martinez, CA 94553	Program Administration	Provide oversight and direction to the ESG program.	Operating Support and Staff Costs		\$19,899.00	\$20,763.36	N/A											
Totals						\$265,324.00	\$260,590.07		580	321 24	134 3	26	31 16	5	21 13	1	13	1 1	27 11

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