

FY 2016/17 APPLICATION SUMMARY AND ALLOCATION PLAN

Exhibit A

App #	Cont #	Agency	Program	Amount Requested	KCMF Review Committee Recommendation	Amount Targeted to Primary Target Area
NON-PROFIT ORGANIZATIONS (ORG 1582)						
1		All Roads Lead 65 Max Foundation	The Jewel Project <i>Provide training and character education to young females through the introduction to secret shopper and health and beauty programs.</i>	\$ 1,165	\$ -	
2	1	All Star Cheer Reaction	All Star Cheer Reaction <i>Provide a cheer program designed to keep youth (ages 5-18) active during the more vulnerable months of summer as well as to keep them motivated when school begins to be a good student and actively participate in healthy lifestyles throughout the year. A total of 65 youth will participate in the cheer program.</i>	\$ 10,000	\$ 8,000	\$ 8,000
3		Ambrose Rec & Park District	Family First Fridays <i>Provide family friendly activities on the first Friday of each month, including movie nights and game nights, free of charge. Activities will develop a sense of community in Bay Point and strengthen the family bond.</i>	\$ 4,600	\$ -	\$ -
4	2	Ambrose Rec & Park District	Fun Starts at 60 <i>Provide social and holiday activities during CC Café's lunch program as a way to encourage attendance and participation. Approximately 200 seniors are expected to participate.</i>	\$ 5,000	\$ 4,000	\$ 4,000
5	3	Ambrose Rec & Park District	Holiday Celebration <i>In partnership with other community-based organizations, conduct at least three celebratory events (Halloween, Christmas, and Easter) during the year that promote family and community. A total of over 500 residents are expected to participate in the three events.</i>	\$ 8,000	\$ 4,000	\$ 4,000
6	4	Ambrose Rec & Park District	Ambrose Teen Center <i>Provide a comprehensive youth program for Bay Point youth ages 12-19 years old, including field trips and extracurricular classes. The average daily attendance of the program is 25-30.</i>	\$ 5,000	\$ 2,000	\$ 2,000
7		Anka Behavioral Health Inc.	Casa Verde Veterans Transitional Housing Program <i>Enhance the facility with painting, grounds improvements, and flooring repairs. The facility serves approximately 25 veterans each year.</i>	\$ 4,500	\$ -	\$ -
8	5	Antioch Rivertown Jamboree	Antioch Rivertown Jamboree Delta Thunder Boat Race <i>Conduct a two-day outdoor family event including boat racing, a boat show, food vendors, arts and crafts, and a kid zone. The event is expected to have over 18,000 people in attendance.</i>	\$ 10,000	\$ 3,000	\$ -
9	6	Antioch Rotary Club	READ: Rotary's Empowerment of Antioch through Dictionaries <i>Purchase a hardcover dictionary for each third grade student in the Antioch Unified School District facilitating their ability to learn the meaning and correct spelling of words. Over 1,300 are expected to receive a dictionary.</i>	\$ 10,000	\$ 7,000	\$ -
10	7	Arts & Cultural Foundation of Antioch	Art4Schools <i>Partner with the Antioch Unified School District by providing curriculum based art classes and multi-cultural assemblies at four elementary schools during the year. Classes and programs take place throughout the school year and ends with an exhibit at the Lynn House Gallery.</i>	\$ 2,500	\$ 2,500	\$ -
11		Back On Track Career Services/Pillars of Hope	Back on Track Community Services <i>Expungement services and job counseling for sexually exploited, domestic violence and formerly incarcerated youth. The program proposes to serve 100-150 clients.</i>	\$ 5,000	\$ -	
12	8	Bay Point Community Foundation	Science Week 2016 <i>Provide science programming for Bay Point families during Spring Break at Riverview Middle School. The expected average daily attendance is 35.</i>	\$ 2,000	\$ 2,000	\$ 2,000
13	9	Bay Point Garden Club	Bay Point Spring Derby Memorial, Parade and Festival <i>Sponsor the Spring Derby event that draws participation from families, youth, seniors, local organizations, civic groups and businesses together to celebrate Spring and the Bay Point community.</i>	\$ 3,000	\$ 1,500	\$ 1,275

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14	10	Bay Point Historical Society	Bay Point Historical Spring Event <i>Compile a film of the oral histories taped during the FY 2015/16 program and present it during a community event to be held in Spring 2017.</i>	\$ 2,000	\$ 2,000	\$ 2,000
15	11	Bay Point Historical Society	Bay Point Monument Restoration Project <i>Restore the Port Chicago monument that was vandalized at the Ambrose Park and begin efforts to restore the monument on Hill 39 in Bay Point.</i>	\$ 1,500	\$ 1,500	\$ 1,500
16	12	Be Very Loved Foundation	Line Dancing for Life Program <i>Provide senior citizens with physical activity, nutritional education, and social interaction through the provision of line dancing events and classes. Two classes per week with 25-35 participants at each.</i>	\$ 5,000	\$ 2,000	\$ 1,400
17	13	Center for Human Development	Bay Point Partnership - 14th Annual Unity in the Community <i>Sponsor the Fourteenth Annual "Unity in Community" event in June, 2017. This event will: 1) cultivate resident leadership, 2) foster relationships between residents and service providers, 3) offer community resources, 4) celebrate diversity of people and cultures, and, 5) promote civic pride.</i>	\$ 5,000	\$ 3,000	\$ 3,000
18	14	Center for Human Development	Four Corners <i>Provide violence and gang prevention therapy group sessions and individual support to high-risk students attending Hillview Junior High in Pittsburg. Support to families is also offered. A total of 15-25 students are expected to be provided services during the year.</i>	\$ 10,000	\$ 5,000	\$ 5,000
19	15	Child Abuse Prevention Council of Contra Costa	The Nurturing Parenting Connection <i>Operate a 15-week home based educational program for mothers/families of newborns by providing parental support, education and child abuse prevention to 10 families in Bay Point and Pittsburg.</i>	\$ 5,000	\$ 4,000	\$ 4,000
20	16	City of Pittsburg Rec & Parks	Community is Key <i>Publish and mail the Senior Center Newsletter three times per year to provide seniors who do not have access to a computer with critical information regarding County and City services that enhance their quality of life.</i>	\$ 7,895	\$ 5,000	\$ 2,500
21	17	City of Pittsburg Rec & Parks	Fun Food & Fellowship <i>Partner with the C.C. Café to provide seniors with an opportunity for socialization, physical activity, tournaments, and good nutrition. Seven dances and four fun tournaments will be provided to help improve seniors' quality of life.</i>	\$ 7,895	\$ 5,000	\$ 2,500
22		City of Pittsburg Rec & Parks	Senior Men's Wellness Class <i>Conduct 26 Senior Men's Wellness Classes for 50 men, including exercise class, a healthy cooking demonstration, and a medical information class lead by an RN.</i>	\$ 4,472	\$ -	\$ -
23		Community Violence Solutions	Prevention <i>Expansion of a pilot program, My Life My Choice, to young women at risk of sexual exploitation, and recent survivors at risk of re-victimization.</i>	\$ 10,000	\$ -	
36	18	Contra Costa Interfaith Housing	Services for Low-Income At-Risk or Homeless Children and Families <i>Provide case management, parent support, and youth enrichment services to 346 low-income and at-risk households living in affordable housing in two housing developments in Bay Point and Pittsburg.</i>	\$ 10,000	\$ 10,000	\$ 10,000
37	19	Contra Costa Youth Council & Singing Eagle Foundation	Read to Live <i>Provide a reading and spelling tutoring program for approximately 30-50 learning disabled incarcerated boys. The program goal is to improve the fluency skills of boys that read and spell at or below a fourth grade level.</i>	\$ 10,000	\$ 10,000	\$ 4,000
38	20	Court Appointed Special Advocates (CASA)	CASA East County Expansion Project <i>Expansion of CASA's services to 8 abused and neglected children in Bay Point and Antioch. CASA provides highly trained court appointed advocates for children in the foster care system.</i>	\$ 10,000	\$ 8,000	\$ 2,720

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39	21	Craft Community Care Center dba STS Academy	1-2-3 Tutoring Program <i>Provide a tutoring program to 1st, 2nd, and 3rd graders attending Highlands Elementary School in Pittsburg and who are normally shut out of normal after school tutoring and intervention programs because of lack of transportation and other issues. A total 20 students will receive tutoring services during the year.</i>	\$ 10,000	\$ 10,000	\$ 10,000
40	22	Craft Community Care Center Inc dba STS Academy	World Music and Arts Festival <i>Bring music and art from around the world to all Bay Point and Pittsburg elementary school students and their families to help cultivate understanding, acceptance and appreciation of the various cultures.</i>	\$ 10,000	\$ 3,000	\$ 2,790
41		Delta 2000/Rivertown Community Radio	Content Creators and Engineering Training Program <i>Provide broadcasting and multimedia training to 8-10 students through classes offered twice per week for one year.</i>	\$ 9,360	\$ -	
42	23	St. Vincent de Paul of CCC	RotaCare Pittsburg Free Medical Clinic <i>Provision of urgent/chronic medical and dental care to low-income uninsured East County residents at the RotaCare Free Medical Clinic. The Clinic serves thousands of patients annually.</i>	\$ 10,000	\$ 10,000	\$ 5,200
43	24	St. Vincent de Paul of CCC	Workforce Development Program <i>Provide training and transitional employment for 10-20 difficult-to-employ East County adults through a 24-week program.</i>	\$ 10,000	\$ 6,000	\$ 2,580
44	25	East Contra Costa County Homeless Animals Lifeline Organization (H.A.L.O.)	HALO TNR Program <i>Reduce and control community cat overpopulation through the use of trap, neuter, and return strategy. The program will provide no cost spaying, neutering, and rabies vaccinations of cats within the community.</i>	\$ 10,000	\$ 5,000	\$ 5,000
45		El Campanil Theatre Preservation Foundation	Children's Theatre Field Trip <i>Allow elementary aged children to attend a field trip at the historic El Campanil Theatre in Antioch where they will see a live stage production.</i>	\$ 5,000		\$ -
46		Family Purpose Corporation	Plates & Aprons <i>Provision of a six-week after school cooking program for Pittsburg and Black Diamond High School students. The classes will be after school once per week serving 25 students per class.</i>	\$ 10,000	\$ -	\$ -
47		Filipino American Cultural Society of Antioch	Percussion Discussion <i>Provision of 4 one-hour concerts to approximately 1,500 students.</i>	\$ 1,500		
48		First A.M.E. Community Church/Women's Missionary Society	WMS Arts & Crafts <i>Provide intensive three hour arts and crafts classes twice per month. The classes will create a sense of well-being and reduce stress and anxiety through various mediums including jewelry making and sewing. Approximately 5-10 people will participate in each of the classes.</i>	\$ 4,031	\$ -	\$ -
49		First A.M.E. Community Church/Women's Missionary Society	WMS Community Breakfast <i>Provision of a hot, nutritious breakfast on the 3rd and 4th Saturdays of each month. Approximately 60 Bay Point residents are expected to be served at each breakfast.</i>	\$ 7,490	\$ -	\$ -
50	26	First Baptist Church Head Start	Training Our Youth Will Ensure a Healthy Community Tomorrow <i>Provide approximately 140 at-risk youth (grades 6th-10th); the opportunity to learn valuable job skills, and develop positive work ethics during the summer months by volunteering at the Head Start facility.</i>	\$ 10,000	\$ 8,000	\$ 8,000
51	27	Full Stride Track Club	Full Stride Youth Track and Field Club <i>Operation of a track and field club for 17 athletes between the ages of 6 and 18. Athletes will participate in three practices per week and track meets.</i>	\$ 4,000	\$ 4,000	\$ 2,320
52	28	Furry Friends Food Relief Program	Hands Helping Paws <i>Provide financial assistance to seniors, veterans, low-income, and unemployed people to care for their pets, including spay/neutering, vaccines, prescriptions, etc. The program will reduce the amount of surrendered and lost pets in shelters, and expected to serve 600 clients.</i>	\$ 10,000	\$ 2,500	\$ 1,250

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53	29	Give Always To Others & Co	Multicultural Programs <i>Provide two three-hour community events featuring speakers, cultural performances and exhibitions.</i>	\$ 1,000	\$ 1,000	\$ 1,000
54	30	Grace Bible Fellowship of Antioch	Summer Camp & After School Program <i>Provide a summer camp and after school program to a diverse group of school children so they can participate in activities ranging from math, English, sports, community service, computers, and cooking classes all in a positive environment conducive to student growth. Approximately 60 students will participate in the program.</i>	\$ 10,000	\$ 5,000	\$ 1,600
55	31	Loaves and Fishes of Contra Costa	Nourishing Lives in Pittsburg, Antioch and Bay Point <i>Operate its dining rooms serving Bay Point, Pittsburg, and Antioch residents by providing free meals to lower income families to decrease the incidence of hunger, malnutrition, obesity and diabetes in adults and children.</i>	\$ 10,000	\$ 8,000	\$ 5,600
56		Los Medanos College	Mental Health Services for Students <i>In collaboration with John F. Kennedy University interns, provision of mental health services for Los Medanos College students, including counseling and group therapy. Approximately 180-200 individual students will be served during the year.</i>	\$ 4,900	\$ -	
57	32	Los Medanos Healthcare District/African American Health Empowerment Collaborative	Health Empowerment Expo <i>Conduct a one-day health expo targeting East County African American residents that provide evidence-based activities related to chronic disease prevention and self-care management to empower residents to make healthy lifestyle choices as a way to improve individual/family health outcomes.</i>	\$ 7,263	\$ 6,500	\$ 3,835
58		Martin Luther King Jr. Junior High School	AVID Educational College Visits/Tours <i>Expose students in the Martin Luther King Jr. Junior High School Advancement Via Individual Determination (AVID) program to various college environments through campus tours.</i>	\$ 5,000	\$ -	\$ -
59	33	Meals on Wheels and Senior Outreach Services	Bay Point C.C.Cafe: Outreach Program <i>Operate the C.C. Cafe in Bay Point that provides healthy food and socialization to seniors to help them to remain in their homes. It is expected that approximately 200 senior will be served during the year.</i>	\$ 5,000	\$ 5,000	\$ 5,000
60	34	Meals on Wheels and Senior Outreach Services	Pittsburg Nutrition and Social Support for Seniors <i>Operate the C.C. Cafe in Pittsburg that provides healthy food and socialization to seniors to help them to remain in their homes. It is expected that approximately 320 senior will be served during the year.</i>	\$ 10,000	\$ 10,000	\$ 7,000
61	35	Meals on Wheels of Contra Costa Inc	Meals Delivered to Homebound Elders in Bay Point/Pittsburg <i>Provide daily meals to nutritionally at-risk homebound seniors in East County.</i>	\$ 10,000	\$ 10,000	\$ 10,000
62		Men and Women of Purpose	Bag Lunch Fridays <i>Outreach to homeless adults, veterans and re-entry adults through the provision of weekly bag lunches prepared at local churches.</i>	\$ 10,000	\$ -	\$ -
63		Mt. Diablo Unified School District	Elementary CARES After School Programs and Middle CARES After School Programs <i>Expansion of after school programs at four elementary schools and one middle school in Bay Point to include science focused field trips.</i>	\$ 10,000	\$ -	\$ -
64		Northern California Family Center	Runaway Services <i>Provision of case management/mediation and shelter for runaway and homeless youth. Approximately 10-15 will be from the mitigation area.</i>	\$ 10,000		
65	36	Opportunity Junction	Job Training & Placement Program <i>Self-sufficiency through a comprehensive program of computer training, life skills, paid experience, career skills, mental health, and long-term follow-up. Approximately 50 participants are expected to be served during the year.</i>	\$ 10,000	\$ 10,000	\$ 2,100
66		Pacific Community Services Inc	California Theatre Organ Restoration <i>Restore and reinstall the 1928 Robert Morton Theatre Organ originally built for the historic California Theatre in Pittsburg.</i>	\$ 5,500	\$ -	

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67	37	Pacific Community Services Inc	Housing Counseling Services <i>Provide individual HUD certified housing counseling services to approximately 110 households to prevent the loss of housing and to counter habitability, fair housing and other housing issues.</i>	\$ 10,000	\$ 5,000	\$ 2,550
68	38	People Who Care Children Association	PWC After-School Green Jobs Training Program <i>Provide educational, vocational, employment and mental health services to 175 at-risk youth.</i>	\$ 10,000	\$ 10,000	\$ 6,900
69		Pillars of Hope	Comprehensive Services for Victims of All Forms of Human Trafficking <i>Development of transitional housing and supportive services for victims of human trafficking, including mental health support, education and outreach.</i>	\$ 25,000	\$ -	
70	39	Pittsburg Arts and Community Foundation	Black Diamond Follies 2015 Production <i>Provide a series of three dance performances at the California Theater in Pittsburg. The performances will be conducted by approximately 15 seniors for an audience of over 450 seniors.</i>	\$ 3,000	\$ 3,000	\$ 2,400
71	40	Pittsburg Arts & Community Foundation	Reading Zone Book Fund <i>Purchase of new books for the Reading Zone located in City Hall.</i>	\$ 7,000	\$ 4,000	\$ 4,000
72		Pittsburg Arts & Community Foundation	Spanish CERT Classes <i>Expansion of existing Community Emergency Response Team program to include a Spanish language curriculum.</i>	\$ 7,000	\$ -	\$ -
73		Pittsburg Chamber of Commerce	Pittsburg Chambers Ladies in Leadership "ELL" Group <i>Encourage and empower local women through monthly meetings with classes, networking, and mentoring opportunities, and an annual symposium.</i>	\$ 10,000	\$ -	\$ -
74	41	Pittsburg Chamber of Commerce	Pittsburg Chamber Youth Workforce Preparedness Program <i>Support student career goals and professional development skills through the Interview Project, Student Career Fair, Career Pathways Expo, and Internship Program offered at Pittsburg High School.</i>	\$ 10,000	\$ 5,000	\$ 5,000
75	42	Pittsburg Chamber of Commerce	2016 Pittsburg Seafood & Music Festival <i>Revitalize the local economy, support 40+ local non-profit organizations and the Chamber of Commerce through a two day community event.</i>	\$ 10,000	\$ 3,000	\$ 1,830
76		Pittsburg Chamber of Commerce	Think Pittsburg Small Business Growth Summit <i>Promotion of small local business and entrepreneurs through a one day annual workshop and networking event.</i>	\$ 10,000	\$ -	\$ -
77	43	Pittsburg Community Emergency Services	PICES - Feeding the Hungry <i>Operate the food pantry program to help feed the hungry in Pittsburg and Bay Point. The organization is run entirely by volunteers and relies on donations to pay operational expenses and food. Approximately 5,000 people per year are provided food.</i>	\$ 5,000	\$ 5,000	\$ 4,250
78		Pittsburg Entertainment & Arts Hall of Fame	PEAHOF Arts Mentoring Program - Faye Carol Clinic <i>Provision of musical technique instruction and concert performance with Pittsburg middle school and high school students.</i>	\$ 1,800	\$ -	\$ -
79	44	Pittsburg High School Academic Achievers Assoc.	PHS Academic Achievers Association <i>Sponsor the Academic Achievers program by holding a quarterly ceremony and luncheon to encourage and recognize students who obtain a GPA of 3.0 or above.</i>	\$ 10,000	\$ 3,000	\$ 2,850
80		Pittsburg High School Boys Soccer Program Boosters	Pittsburg High School Boys Soccer Program <i>Purchase of uniforms, equipment, food and fees for the Pittsburg High School Boys Soccer Program.</i>	\$ 10,000	\$ -	\$ -
81	45	Pittsburg Police Benefit Association	POA Families Holiday Drive <i>Purchase and distribution of healthy food, school supplies, shoes and warm clothes for children and families under stress in Pittsburg.</i>	\$ 5,000	\$ 5,000	\$ 3,600

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82		Pittsburg Police Department	Pittsburg Neighborhood Improvement Days <i>Reduction of blight in four specific locations. Through partnering with the community, dispose of debris, discarded appliances, abandoned property and graffiti.</i>	\$ 10,000	\$ -	\$ -
83	46	Pittsburg Police Department	Pittsburg "Automatic License Plate Reader" Program <i>Purchase of automated equipment designed to aid in identifying persons or vehicles whose license plates are connected to a crime.</i>	\$ 10,000	\$ 10,000	
84	47	Pittsburg Police Department	Police Recruitment Outreach Program <i>Conduct an outreach program to better reflect the ethnic diversity of Pittsburg in its Police Department workforce.</i>	\$ 9,000	\$ 9,000	
85	48	Stoneman Village	Dinner Meal Program <i>Help subsidize the provision of one nutritious meal five days a week to low-income, elderly and handicapped individuals who reside at Stoneman Village and Stoneman Village II in Pittsburg.</i>	\$ 10,000	\$ 10,000	\$ 10,000
86		Pittsburg Unified School District	Homework Café <i>Operation of a monthly workshop, dinner and homework time at Hillview Junior High School.</i>	\$ 10,000	\$ -	\$ -
87	49	Rainbow Community Center	Rainbow-CHD Youth Services - Pittsburg High School <i>Promote school safety at Pittsburg High School through learning groups and leadership development, awareness campaigns and events. The program will reach all students estimated at 2,200.</i>	\$ 10,000	\$ 5,000	\$ 5,000
88	50	Rehabilitation Services of Northern California	Adult Day Health Care Participant Scholarships <i>Provide three low-income individuals with scholarships to attend daytime health and social services in a community setting while allowing family caregivers respite time.</i>	\$ 10,000	\$ 7,500	\$ 1,800
89		Richmond Community Foundation	Accelerated Savings Program <i>Assist low-income residents to develop new positive savings behavior through financial literacy, guidance, and ongoing supportive services.</i>	\$ 10,000	\$ -	\$ -
90	51	Rotary Club of Pittsburg	Encourage Love of Learning and Literacy and Assist City of Pittsburg Students to Graduate and Pass the California High School Exam <i>Provide dictionaries to approximately 1,000 third grade students to encourage a love of learning and literacy.</i>	\$ 10,000	\$ 10,000	\$ 7,000
91		Seneca Family of Agencies	Riverview Middle School Community Pride Day <i>One-day basketball and sportsmanship workshop that provides students with an opportunity to practice social skills, encourages self-confidence and promotes community building.</i>	\$ 5,350	\$ -	\$ -
92	52	Shelter Inc.	Pittsburg Family Center <i>Provide transitional housing and services for homeless families with children. The Program serves 8 families at a time with the goal of 70% moving to permanent housing at program exit.</i>	\$ 10,000	\$ 10,000	\$ 10,000
93	53	Soroptimist International of Pittsburg	Soroptimist Kidz on Target <i>Provide approximately 100 children that have been referred by the Contra Costa County Social Services Department with a shopping spree to purchase school clothes, and provide the kids with a back pack with school supplies and a book to take home.</i>	\$ 8,000	\$ 8,000	\$ 8,000
94		Street Outreach	Street Outreach <i>Provision of lunch for 40-50 people at Prosserville Park four days per week.</i>	\$ 2,000	\$ -	\$ -
95		The Elder Care Team	Senior Safety Net <i>Provision of healthcare advocacy and legal services to Elders, Dependent Adults (50-64) and Veterans.</i>	\$ 25,000	\$ -	
96	54	The Network of Care	Feed Families of Hospitalized Children <i>Provide free meals to families of children who are hospitalized at Children's Hospital Oakland, UCSF Children's Hospital, Kaiser Walnut Creek, and California Pacific Medical Center.</i>	\$ 1,524	\$ 1,524	\$ 808

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97		The Regents of the University of California - Agriculture and Natural Resources	Senior Culinary Series <i>Provide a four-part culinary workshop with hands-on preparation of easy, affordable and healthy recipe at the Ambrose Recreation Center.</i>	\$ 4,805	\$ -	\$ -
98		The Trey Anthony Foundation - TAF	The Trey Anthony Foundation - TAF <i>Provision of funds for families unable to afford sports-associated fees and costs.</i>	\$ 10,000	\$ -	\$ -
99	55	Youth Intervention Network	Youth Intervention Network (YIN) <i>Engage Antioch youth who, because they are truant and/or academically disengaged, are likely to commit or become victims of violence without the appropriate interventions.</i>	\$ 10,000	\$ 9,000	\$ -
100	56	Vikings Football West Pittsburg	Vikings Football West Pittsburg <i>Conduct youth football program for 7-15 year olds in West Pittsburg. The program will have five teams.</i>	\$ 10,000	\$ 5,000	\$ 4,000
101		White Pony Express	Keller Canyon Food and Clothing <i>Delivery of fresh food, goods, clothing and household items to local nonprofits serving the target areas.</i>	\$ 10,000	\$ -	\$ -
Subtotal				\$ 699,049	\$ 321,524	\$ 213,158
CAPITAL EXPENDITURES (ORG 1582)						
102	57	& Park District	Ambrose Park Aquatic Center Project	\$ 77,000	\$ 77,000	\$ 77,000
Subtotal				\$ 776,049	\$ 398,524	\$ 290,158

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COUNTY DEPARTMENTS (ORG 1581)						
24	58	CCC Clerk-Recorders Elections Department	Neighborhood Engagement Team <i>Creation of a mobile outreach program that reaches residents at a hyper-local, neighborhood level and enhances their experience with being part of the democratic process.</i>	\$10,000	\$8,000	\$8,000
25		CCC Library - Antioch	Strategic Threat Management Security Services <i>Provision of security guard services at the Antioch and Prewett Libraries.</i>	\$ 26,250	\$ -	\$ -
26	59	CCC Sheriff Office	Bay Point SRO <i>Provide one uniformed officer within the Mt. Diablo School District in Bay Point to establish a safe school environment and promote the positive development of Bay Point youth.</i>	\$ 253,538	\$ 175,000	\$ 175,000
27	60	CCC Sheriff Office	Resident Deputy <i>Provide enhanced law enforcement services to Bay Point to enhance the ability to significantly improve residents' quality of life.</i>	\$ 253,538	\$ 175,000	\$ 175,000
28	61	CCC Sheriff Office	BP Bike Safety Rodeo <i>Assist in financing the Office of the Sheriff's the annual Bay Point Christmas Dinner and Toy Drive. The event is free to Bay Point residents and targets local youth.</i>	\$ 4,000	\$ 3,500	\$ 3,500
29	62	CCC Sheriff Office	BP Annual Xmas Dinner and Toy Give Away <i>Assist in financing the Office of the Sheriff's annual Bay Point Christmas Dinner and Toy Drive. The event is free to Bay Point residents and targets local youth.</i>	\$ 8,500	\$ 8,000	\$ 8,000
30	63	CCC Sheriff Office	Gang Prevention/Automated License Plate Reader <i>Purchase of automated equipment designed to aid in identifying persons or vehicles whose license plates are connected to a crime.</i>	\$ 30,000	\$ 8,000	\$ 8,000
31	64	CCC Sheriff Office	Two Electronic Child Identification Systems <i>Purchase of electronic child identification equipment to provide Bay Point families with fingerprints, photograph, and digital copy of all information to assist in the return of children in the event they become missing or abducted.</i>	\$ 17,994	\$ 10,000	\$ 10,000
32	65	CCC Public Works	East County Beautification Program <i>Provide community beautification through roadside cleanup of litter, trash, appliances, tires, abandoned vehicles and other waste materials, as well as landscape maintenance in unincorporated areas of Bay Point in District V.</i>	\$ 35,000	\$ 35,000	\$ 35,000
33	66	CCC EHSD - Service Integration Program	Bay Point Works Community Career Center <i>Operate Bay Point Works - a neighborhood-based program that strives to advance the economic well-being of unemployed, underemployed and "working poor" Bay Point residents, while providing them with significant and meaningful opportunities to be an active force in revitalizing their community.</i>	\$ 7,500	\$ 5,000	\$ 5,000
34	67	CCC Health Services Dept.	Cali House Youth Shelter <i>Provide shelter and reunification services to runaway and homeless youth ages 14-21 in Contra Costa County. The funds will be used to support 20 homeless youth from Primary and Secondary Target areas of District V.</i>	\$ 40,000	\$ 10,000	\$ 2,400
35	68	CCC Public Health Nurse	PHN Literacy Project <i>Increase and strengthen literacy skills in newborns and children by providing literacy education to parents and by distributing newborn book bags and books to children served by the Public Health Nursing programs.</i>	\$ 10,000	\$ 3,500	\$ 840
103	69	CCC Department of Conservation and Development	District V Code Enforcement <i>Address complaints of junkyards, illegal dumping, abandoned properties, illegal land-use, substandard/unsafe buildings, illegal/unsafe mobile homes, construction without permits and abandoned vehicles.</i>	\$ 100,000	\$ 100,000	\$ 100,000

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104	70	CCC County Counsel Office	Code Development & Compliance Attorney <i>Provide legal support to the Board of Supervisors, Department of Conservation and Development, and other staff responsible for the effective and timely development, adoption, implementation, and enforcement of zoning, building, housing, and other ordinances.</i>	\$ 95,000	\$ 95,000	\$ 95,000
105	71	CCC Workforce Development Board	Small Business Development Center <i>Design and implement a process to enhance business recruitment efforts into industrial land along the northern waterfront in Bay Point, Pittsburg, and Antioch. At least four businesses will be recruited during the year.</i>	\$ 35,000	\$ 20,695	\$ 10,348
106	72	CCC Department of Conservation and Development	KCMF Administration <i>Assist District V staff in managing and administering the FY 2016/17 Keller Canyon Mitigation Fund program.</i>	\$ 60,000	\$ 60,000	\$ 46,200
107		CCC Department of Conservation and Development	KCMF Grantee Monitoring <i>Conduct on-site monitoring of Keller Canyon Mitigation Fund grantees to ensure compliance with program policies.</i>	\$ 25,000	\$ -	\$ -
108	73	District V Staff	KCMF Staff Services <i>Funding will support the growing needs of constituents in District V through the revision of staff focused on the KCMF target areas.</i>	\$ 100,000	\$ 100,000	\$ 77,000
109	74	CCC Public Works Dept.	Bay Point Crossing Guard Program <i>Provide State approved school crossing guards at 11 Bay Point intersections.</i>	\$ 74,600	\$ 74,600	\$ 74,600
117	75	Various	Public Safety Projects	\$ 100,000	\$ 100,000	\$ 75,000
Subtotal				\$1,285,920	\$991,295	\$908,888

FY 2016/17 APPLICATION SUMMARY AND ALLOCATION PLAN

Exhibit A

App #	Cont #	Agency	Program	Amount Requested	KCMF Review Committee Recommendation	Amount Targeted to Primary Target Area
DISTRICT V INITIATIVES (ORG 1580)						
110	76	Bay Point MAC	Municipal Advisory Committee Operations <i>Funding will support the advisory council's activities throughout the year. The MAC provides advice and recommendations to the Contra Costa County Board of Supervisors on planning issues and services provided in Bay Point.</i>	\$ 2,500	\$ 2,500	\$ 2,500
111	77	Peace in the Streets/Youth Summit/NonProfit Development Workshop/Small Business Workshop/Relay for Life	Seminars/Summits <i>Funding will support several community events including: Peace in the Streets, Youth Summit, Small Business Workshops, Grant writing seminars and participation in Relay For Life. These events provide opportunities to enhance and educate residents in the KCMF target areas.</i>	\$ 50,000	\$ 50,000	\$ 25,000
112	78	District V Interns	Internships providing assistance with KCMF funded activities <i>Funding will provide a stipend for summer and winter internships at the District V office.</i>	\$ 15,000	\$ 15,000	\$ 15,000
113	79	District V Technology Upgrades	Computer and presentation equipment <i>Purchase of computer and presentation equipment for the multiple programs and events conducted in East County by District V staff.</i>	\$ 17,150	\$ 7,000	\$ 7,000
114	80	KCMF Review Committee/Keller Reception	Networking event for KCMF funded agencies <i>Funding will support the annual reception for service providers who receive funding from the Keller Canyon Mitigation Fund. Participants share the scope and nature of their programs and collaborate on service expansion. The allocation includes the cost of food, rental and other charges related to the reception.</i>	\$ 2,000	\$ 2,000	\$ 2,000
115	81	Development of KCMF On-Line Application/Reporting System	On-line application and reporting system <i>Development of an on-line application and reporting system to streamline processes and achieve greater program efficiencies.</i>	\$ 11,900	\$ 40,000	\$ 28,000
116	82	District V	BP Holiday Dinner and Toy Giveaway <i>Provide family photos at the annual Bay Point Holiday Dinner.</i>	\$ 1,200	\$ 1,200	\$ 840
Subtotal				\$ 99,750	\$ 117,700	\$ 80,340
				\$ 2,161,719	\$ 1,507,519	\$ 1,279,385

85%