

Exhibit A

2014-2015
County General
and
Special District Appropriation Limits

District	Fund	2013-14 Limit	2014-15 Change Factor	2014-15 Limit
County General/Library	1003	17,608,851,516	1.0081	17,751,483,213
Contra Costa Fire	2020	3,394,268,679	1.0066	3,416,670,852
Crockett-Carquinez Fire	2028	329,361,572	1.0102	332,721,060
Co Service Area L-100	2401	5,897,261	1.0102	5,957,413
Co Service Area M-1	2470	448,435	1.0102	453,009
Co Service Area M-29	2475 & 4232	6,090,197	1.0087	6,143,182
Co Service Area M-16	2488	59,578	1.0102	60,186
Co Service Area M-17	2489	640,222	1.0102	646,752
Co Service Area M-20	2492	97,353	1.0102	98,346
Co Service Area RD-4	2494	297,913	1.0102	300,952
Flood Control Zone 1	2521	3,133,356	1.0210	3,199,156
Flood Control Zone 7	2527	21,990,222	1.0055	22,111,168
Flood Control Drainage A-13	2552	1,160,257	1.0097	1,171,511
Flood Control Drainage A-10	2554	1,608,543	1.0062	1,618,516
Storm Drainage Z-16	2583	1,011,180	1.0033	1,014,517
Co Service Area P-5	2655	1,243,080	1.0102	1,255,759
Co Service Area R-4	2751	807,910	1.0102	816,151
Co Service Area R-7A	2758	1,780,378	1.0102	958,784 ⁽¹⁾

⁽¹⁾ The 2014-15 Limit does not include the expired June 7, 2011 voter-approved override to \$1,650,000, plus growth. The override was for fiscal years 2010-2011 through 2013-2014. The 2013-14 Limit without the override was \$949,103.