

Position Adjustment Request Cost Breakdown

JOB CLASSIFICATION

Pharmacist I - Current Salary

Salary	\$111,797.88
Employer Paid Benefits*	\$52,545.00
Health/Dental	\$13,134.00
One Time Costs	\$0.00
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Total Cost	\$177,476.88
Deferred comp Benefit	\$0
ANNUAL TOTAL COST	\$177,476.88

*Includes:

	7.65% FICA
	3.48% Workers Compensation
	0.37% Unemployment
\$39,688.25	35.50% Pension

Position Adjustment Request Cost Breakdown
JOB CLASSIFICATION

Pharmacist II - Current Salary

Salary	\$119,176.80
Employer Paid Benefits*	\$56,013.10
Health/Dental	\$13,134.00
One Time Costs	\$0.00
Total Cost	\$188,323.90
Deferred comp Benefit	\$0
ANNUAL TOTAL COST	\$188,323.90

*Includes:	7.65% FICA
	3.48% Workers Compensation
	0.37% Unemployment
\$42,307.76	35.50% Pension

Pharmacist II - Proposed Salary

Salary	\$143,012.16
Employer Paid Benefits*	\$67,215.72
Health/Dental	\$13,134.00
One Time Costs	\$0.00
Total Cost	\$223,361.88
Deferred comp Benefit	\$0
ANNUAL TOTAL COST	\$223,361.88

*Includes:	7.65% FICA
	3.48% Workers Compensation
	0.37% Unemployment
\$50,769.32	35.50% Pension

Annual Total Comp Difference	\$23,835.36
Total Annual Pension Difference	\$8,461.55
Total Annual Cost	\$32,296.91

